

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS MISSISSIPPI STATE, MS  
AGENCY ADDRESS

DR. MARK E. KEENUM  
CHIEF EXECUTIVE OFFICER

|   | Actual Expenses<br>FY Ending<br>June 30, 2014 | Estimate Expenses<br>FY Ending<br>June 30, 2015 | Requested for<br>FY Ending<br>June 30, 2016 | Requested<br>Increase (+) or Decrease (-)<br>FY 2016 vs. FY 2015<br>(Col. 3 vs. Col. 2) |               |
|---|---|---|---|---|---------------|
|   |   |   |   | AMOUNT  | PERCENT       |
| <b>I. A. PERSONAL SERVICES</b>                              |   |   |   |   |               |
| 1. Salaries, Wages & Fringe Benefits (Base)                 | 176,473,238                                   | 179,686,197                                     | 181,428,055                                 |   |               |
| a. Additional Compensation                                  |   |   | 6,567,000                                   |   |               |
| b. Proposed Vacancy Rate (Dollar Amount)                    |   |   | ( 1,741,858)                                |   |               |
| c. Per Diem   |   |   |   |   |               |
| <b>Total Salaries, Wages &amp; Fringe Benefits</b>          | <b>176,473,238</b>                            | <b>179,686,197</b>                              | <b>186,253,197</b>                          | <b>6,567,000</b>  | <b>3.65%</b>  |
| 2. Travel   |   |   |   |   |               |
| a. Travel & Subsistence (In-State)                          | 159,145                                       | 149,963   | 149,963                                     |   |               |
| b. Travel & Subsistence (Out-of-State)                      | 803,273                                       | 787,308   | 787,308                                     |   |               |
| c. Travel & Subsistence (Out-of-Country)                    |   |   |   |   |               |
| <b>Total Travel</b>   | <b>962,418</b>                                | <b>937,271</b>                                  | <b>937,271</b>                              |   |               |
| <b>B. CONTRACTUAL SERVICES (Schedule B):</b>                |   |   |   |   |               |
| a. Tuition, Rewards & Awards                                | 46,825,499                                    | 63,844,345                                      | 63,844,345                                  |   |               |
| b. Communications, Transportation & Utilities               | 10,037,856                                    | 10,037,856                                      | 10,037,856                                  |   |               |
| c. Public Information                                       | 264,988                                       | 264,988   | 264,988                                     |   |               |
| d. Rents  | 782,304                                       | 782,304   | 782,304                                     |   |               |
| e. Repairs & Service  | 8,997,838                                     | 9,533,114                                       | 10,483,114                                  | 950,000   | 9.96%         |
| f. Fees, Professional & Other Services                      | 1,366,286                                     | 1,366,286                                       | 1,618,286                                   | 252,000   | 18.44%        |
| g. Other Contractual Services                               | 3,691,760                                     | 5,044,767                                       | 5,044,767                                   |   |               |
| h. Data Processing  | 793,446                                       | 793,446   | 793,446                                     |   |               |
| i. Other  |   |   |   |   |               |
| <b>Total Contractual Services</b>                           | <b>72,759,977</b>                             | <b>91,667,106</b>                               | <b>92,869,106</b>                           | <b>1,202,000</b>  | <b>1.31%</b>  |
| <b>C. COMMODITIES (Schedule C):</b>                         |   |   |   |   |               |
| a. Maintenance & Construction Materials & Supplies          | 324,981                                       | 244,804   | 644,804                                     | 400,000   | 163.39%       |
| b. Printing & Office Supplies & Materials                   | 316,798                                       | 238,639   | 337,149                                     | 98,510  | 41.27%        |
| c. Equipment, Repair Parts, Supplies & Accessories          | 93,326  | 70,300  | 70,300                                      |   |               |
| d. Professional & Scientific Supplies & Materials           | 24,228  | 18,250  | 158,250                                     | 140,000   | 767.12%       |
| e. Other Supplies & Materials                               | 2,632,921                                     | 1,983,346                                       | 1,983,346                                   |   |               |
| <b>Total Commodities</b>                                    | <b>3,392,254</b>                              | <b>2,555,339</b>                                | <b>3,193,849</b>                            | <b>638,510</b>  | <b>24.98%</b> |
| <b>D. CAPITAL OUTLAY:</b>                                   |   |   |   |   |               |
| <b>1. Total Other Than Equipment (Schedule D-1)</b>         | <b>4,785,629</b>                              | <b>2,221,435</b>                                | <b>2,221,435</b>                            |   |               |
| <b>2. Equipment (Schedule D-2):</b>                         |   |   |   |   |               |
| b. Road Machinery, Farm & Other Working Equipment           |   |   |   |   |               |
| c. Office Machines, Furniture, Fixtures & Equipment         | 13,715  | 14,000  | 114,000                                     | 100,000   | 714.28%       |
| d. IS Equipment (Data Processing & Telecommunications)      | 239,004                                       | 240,000   | 367,000                                     | 127,000   | 52.91%        |
| e. Equipment - Lease Purchase                               |   |   |   |   |               |
| f. Other Equipment  | 28,160  | 733,113   | 1,483,113                                   | 750,000   | 102.30%       |
| <b>Total Equipment (Schedule D-2)</b>                       | <b>280,879</b>                                | <b>987,113</b>                                  | <b>1,964,113</b>                            | <b>977,000</b>  | <b>98.97%</b> |
| <b>3. Vehicles (Schedule D-3)</b>                           | <b>58,379</b>                                 |   |   |   |               |
| <b>4. Wireless Comm. Devices (Schedule D-4)</b>             |   |   |   |   |               |
| <b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>       | <b>7,652,285</b>                              | <b>7,112,829</b>                                | <b>7,112,829</b>                            |   |               |
| <b>TOTAL EXPENDITURES</b>                                   | <b>266,365,059</b>                            | <b>285,167,290</b>                              | <b>294,551,800</b>                          | <b>9,384,510</b>  | <b>3.29%</b>  |
| <b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>                  |   |   |   |   |               |
| Cash Balance-Unencumbered                                   |   |   |   |   |               |
| General Fund Appropriation (Enter General Fund Lapse Below) | 73,250,191                                    | 78,505,577                                      | 87,890,087                                  | 9,384,510   | 11.95%        |
| State Support Special Funds                                 | 14,041,098                                    | 15,409,169                                      | 15,409,169                                  |   |               |
| Federal Funds _____ Other Special Funds (Specify) _____     |   |   |   |   |               |
| Tuition   | 161,682,536                                   | 174,728,079                                     | 174,728,079                                 |   |               |
| Other Funds   | 17,391,234                                    | 16,524,465                                      | 16,524,465                                  |   |               |
| Less: Estimated Cash Available Next Fiscal Period           |   |   |   |   |               |
| <b>TOTAL FUNDS (equals Total Expenditures above)</b>        | <b>266,365,059</b>                            | <b>285,167,290</b>                              | <b>294,551,800</b>                          | <b>9,384,510</b>  | <b>3.29%</b>  |
| GENERAL FUND LAPSE  |   |   |   |   |               |
| <b>III. PERSONNEL DATA</b>                                  |   |   |   |   |               |
| Positions Authorized in Appropriation Bill                  |   |   |   |   |               |
| Permanent: Full Time:                                       | 2,197   | 2,237   | 2,350                                       | 113   | 5.05%         |
| Part Time:  |   |   |   |   |               |
| Time-Limited: Full Time:                                    |   |   |   |   |               |
| Part Time:  |   |   |   |   |               |
| Average Annual Vacancy Rate (Percentage)                    | 0.97  | 0.96  | 0.96  |   |               |
| Permanent: Full Time:                                       |   |   |   |   |               |
| Part Time:  |   |   |   |   |               |
| Time-Limited: Full Time:                                    |   |   |   |   |               |
| Part Time:  |   |   |   |   |               |

Approved by: \_\_\_\_\_  
Official of Board or Commission

Budget Officer: MR. DON ZANT / DZANT@BUDGETPLAN.MSSTATE.EDU

Phone Number: 662-325-2231

Submitted by: DR. MARK E. KEENUM  
Name

Title: PRESIDENT

Date: \_\_\_\_\_

**REQUEST BY FUNDING SOURCE**

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

| Specify Funding Sources<br>As Shown Below  | FY 2014<br>Actual<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2015<br>Estimated<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2016<br>Requested<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General State Support Special (Specify) | 48,951,881                  | 27.73%               |                         | 49,990,156                     | 27.82%               |                         | 56,557,156                     | 30.36%               |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              | 7,864,653                   | 4.45%                |                         | 8,018,071                      | 4.46%                |                         | 8,018,071                      | 4.30%                |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Tuition                                | 108,035,919                 | 61.21%               |                         | 111,164,838                    | 61.86%               |                         | 111,164,838                    | 59.68%               |                         |
| 11. Other Funds                            | 11,620,785                  | 6.58%                |                         | 10,513,132                     | 5.85%                |                         | 10,513,132                     | 5.64%                |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Salaries</b>                      | <b>176,473,238</b>          |                      | <b>66.25%</b>           | <b>179,686,197</b>             |                      | <b>63.01%</b>           | <b>186,253,197</b>             |                      | <b>63.23%</b>           |
| 1. General State Support Special (Specify) | 266,965                     | 27.73%               |                         | 267,250                        | 28.51%               |                         | 267,250                        | 28.51%               |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              | 42,890                      | 4.45%                |                         | 41,422                         | 4.41%                |                         | 41,422                         | 4.41%                |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Tuition                                | 589,186                     | 61.21%               |                         | 574,288                        | 61.27%               |                         | 574,288                        | 61.27%               |                         |
| 11. Other Funds                            | 63,377                      | 6.58%                |                         | 54,311                         | 5.79%                |                         | 54,311                         | 5.79%                |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Travel</b>                        | <b>962,418</b>              |                      | <b>0.36%</b>            | <b>937,271</b>                 |                      | <b>0.32%</b>            | <b>937,271</b>                 |                      | <b>0.31%</b>            |
| 1. General State Support Special (Specify) | 19,546,111                  | 26.86%               |                         | 23,331,340                     | 25.45%               |                         | 24,533,340                     | 26.41%               |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              | 3,141,837                   | 4.31%                |                         | 4,051,154                      | 4.41%                |                         | 4,051,154                      | 4.36%                |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    | 2,271,150                   | 3.12%                |                         | 2,806,426                      | 3.06%                |                         | 2,806,426                      | 3.02%                |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Tuition                                | 43,159,043                  | 59.31%               |                         | 56,166,391                     | 61.27%               |                         | 56,166,391                     | 60.47%               |                         |
| 11. Other Funds                            | 4,641,836                   | 6.37%                |                         | 5,311,795                      | 5.79%                |                         | 5,311,795                      | 5.71%                |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Contractual</b>                   | <b>72,759,977</b>           |                      | <b>27.31%</b>           | <b>91,667,106</b>              |                      | <b>32.14%</b>           | <b>92,869,106</b>              |                      | <b>31.52%</b>           |
| 1. General State Support Special (Specify) | 940,978                     | 27.73%               |                         | 728,625                        | 28.51%               |                         | 1,367,135                      | 42.80%               |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              | 151,178                     | 4.45%                |                         | 112,931                        | 4.41%                |                         | 112,931                        | 3.53%                |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Tuition                                | 2,076,719                   | 61.21%               |                         | 1,565,709                      | 61.27%               |                         | 1,565,709                      | 49.02%               |                         |
| 11. Other Funds                            | 223,379                     | 6.58%                |                         | 148,074                        | 5.79%                |                         | 148,074                        | 4.63%                |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Commodities</b>                   | <b>3,392,254</b>            |                      | <b>1.27%</b>            | <b>2,555,339</b>               |                      | <b>0.89%</b>            | <b>3,193,849</b>               |                      | <b>1.08%</b>            |

**REQUEST BY FUNDING SOURCE**

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

| Specify Funding Sources<br>As Shown Below  | FY 2014<br>Actual<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2015<br>Estimated<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2016<br>Requested<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General State Support Special (Specify) | 1,328,937                   | 27.76%               |                         | 273,006                        | 12.28%               |                         | 273,006                        | 12.28%               |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              | 213,185                     | 4.45%                |                         | 120,456                        | 5.42%                |                         | 120,456                        | 5.42%                |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Tuition                                | 2,928,505                   | 61.19%               |                         | 1,670,034                      | 75.17%               |                         | 1,670,034                      | 75.17%               |                         |
| 11. Other Funds                            | 315,002                     | 6.58%                |                         | 157,939                        | 7.10%                |                         | 157,939                        | 7.10%                |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Other Than Equipment</b>          | <b>4,785,629</b>            |                      | <b>1.79%</b>            | <b>2,221,435</b>               |                      | <b>0.77%</b>            | <b>2,221,435</b>               |                      | <b>0.75%</b>            |
| 1. General State Support Special (Specify) | 34,274                      | 12.90%               |                         | 641,873                        | 65.02%               |                         | 1,618,873                      | 82.42%               |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              | 15,208                      | 5.41%                |                         | 21,343                         | 2.16%                |                         | 21,343                         | 1.08%                |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Tuition                                | 208,922                     | 78.63%               |                         | 295,911                        | 29.97%               |                         | 295,911                        | 15.06%               |                         |
| 11. Other Funds                            | 22,475                      | 8.45%                |                         | 27,986                         | 2.83%                |                         | 27,986                         | 1.42%                |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Equipment</b>                     | <b>280,879</b>              |                      | <b>0.10%</b>            | <b>987,113</b>                 |                      | <b>0.34%</b>            | <b>1,964,113</b>               |                      | <b>0.66%</b>            |
| 1. General State Support Special (Specify) | 58,379                      | 100.00%              |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Tuition                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 11. Other Funds                            |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Vehicles</b>                      | <b>58,379</b>               |                      | <b>0.02%</b>            |                                |                      |                         |                                |                      |                         |
| 1. General State Support Special (Specify) |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Tuition                                |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 11. Other Funds                            |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Wireless Comm. Devices</b>        |                             |                      |                         |                                |                      |                         |                                |                      |                         |

**REQUEST BY FUNDING SOURCE**

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

| Specify Funding Sources<br>As Shown Below  | FY 2014<br>Actual<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2015<br>Estimated<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | FY 2016<br>Requested<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget |
|--|-----------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|--------------------------------|----------------------|-------------------------|
| 1. General State Support Special (Specify) | 2,122,666                   | 27.73%               |                         | 3,273,327                      | 46.02%               |                         | 3,273,327                      | 46.02%               |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              | 340,997                     | 4.45%                |                         | 237,366                        | 3.33%                |                         | 237,366                        | 3.33%                |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Tuition                                | 4,684,242                   | 61.21%               |                         | 3,290,908                      | 46.26%               |                         | 3,290,908                      | 46.26%               |                         |
| 11. Other Funds                            | 504,380                     | 6.59%                |                         | 311,228                        | 4.37%                |                         | 311,228                        | 4.37%                |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>Total Subsidies, Loans &amp; Grants</b> | <b>7,652,285</b>            |                      | <b>2.87%</b>            | <b>7,112,829</b>               |                      | <b>2.49%</b>            | <b>7,112,829</b>               |                      | <b>2.41%</b>            |
| 1. General State Support Special (Specify) | 73,250,191                  | 27.49%               |                         | 78,505,577                     | 27.52%               |                         | 87,890,087                     | 29.83%               |                         |
| 2. Budget Contingency Fund                 |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 3. Education Enhancement Fund              | 11,769,948                  | 4.41%                |                         | 12,602,743                     | 4.41%                |                         | 12,602,743                     | 4.27%                |                         |
| 4. Health Care Expendable Fund             |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 5. Tobacco Control Fund                    |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 6. Hurricane Disaster Reserve Fund         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 7. Capital Expense Fund                    | 2,271,150                   | 0.85%                |                         | 2,806,426                      | 0.98%                |                         | 2,806,426                      | 0.95%                |                         |
| 8.   |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 9. Federal Other Special (Specify)         |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 10. Tuition                                | 161,682,536                 | 60.69%               |                         | 174,728,079                    | 61.27%               |                         | 174,728,079                    | 59.31%               |                         |
| 11. Other Funds                            | 17,391,234                  | 6.52%                |                         | 16,524,465                     | 5.79%                |                         | 16,524,465                     | 5.61%                |                         |
| 12.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| 13.  |                             |                      |                         |                                |                      |                         |                                |                      |                         |
| <b>TOTAL</b>                               | <b>266,365,059</b>          |                      | <b>100.00%</b>          | <b>285,167,290</b>             |                      | <b>100.00%</b>          | <b>294,551,800</b>             |                      | <b>100.00%</b>          |

**SPECIAL FUNDS DETAIL**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
Name of Agency

| <b>S. STATE SUPPORT SPECIAL FUNDS</b> |  | (1)<br>Actual<br>Revenues<br>FY 2014 | (2)<br>Estimated<br>Revenues<br>FY 2015 | (3)<br>Requested<br>Revenues<br>FY 2016 |
|---------------------------------------|--|--------------------------------------|---|---|
| Source (Fund Number)                  | Detailed Description of Source         |                                      |   |   |
|                                       | Cash Balance-Unencumbered              |                                      |   |   |
| Budget Contingency Fund               | BCF - Budget Contingency Fund          |                                      |   |   |
| Education Enhancement Fund (100000)   | EEF - Education Enhancement Fund       | 11,769,948                           | 12,602,743                              | 12,602,743                              |
| Health Care Expendable Fund           | HCEF - Health Care Expendable Fund     |                                      |   |   |
| Tobacco Control Fund                  | TCF - Tobacco Control Fund             |                                      |   |   |
| Hurricane Disaster Reserve Fund       | HDRF - Hurricane Disaster Reserve Fund |                                      |   |   |
| Capital Expense Fund (100000)         | CEF - Capital Expense Fund             | 2,271,150                            | 2,806,426                               | 2,806,426                               |
| <b>Section S TOTAL</b>                |  | <b>14,041,098</b>                    | <b>15,409,169</b>                       | <b>15,409,169</b>                       |

| <b>A. FEDERAL FUNDS*</b> |                                | Percentage<br>Match<br>Requirement |         | (1)<br>Actual<br>Revenues<br>FY 2014 | (2)<br>Estimated<br>Revenues<br>FY 2015 | (3)<br>Requested<br>Revenues<br>FY 2016 |
|--------------------------|--------------------------------|------------------------------------|---------|--------------------------------------|---|---|
| Source (Fund Number)     | Detailed Description of Source | FY 2015                            | FY 2016 |                                      |   |   |
|                          | Cash Balance-Unencumbered      |                                    |         |                                      |   |   |
| <b>Section A TOTAL</b>   |                                |                                    |         |                                      |   |   |

| <b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b> |                                | (1)<br>Actual<br>Revenues<br>FY 2014 | (2)<br>Estimated<br>Revenues<br>FY 2015 | (3)<br>Requested<br>Revenues<br>FY 2016 |
|---|--------------------------------|--------------------------------------|---|---|
| Source (Fund Number)                      | Detailed Description of Source |                                      |   |   |
|   | Cash Balance-Unencumbered      |                                      |   |   |
| Tuition (100000)                          | On Campus E&G                  | 161,682,536                          | 174,728,079                             | 174,728,079                             |
| Other Funds (100000)                      | On Campus E&G                  | 17,391,234                           | 16,524,465                              | 16,524,465                              |
| <b>Section B TOTAL</b>                    |                                | <b>179,073,770</b>                   | <b>191,252,544</b>                      | <b>191,252,544</b>                      |

|                                |  |                    |                    |                    |
|--------------------------------|--|--------------------|--------------------|--------------------|
| <b>Section S + A + B TOTAL</b> |  | <b>193,114,868</b> | <b>206,661,713</b> | <b>206,661,713</b> |
|--------------------------------|--|--------------------|--------------------|--------------------|

| <b>C. TREASURY FUND/BANK ACCOUNTS*</b> |                        |                                 | (1)<br>Reconciled<br>Balance<br>as of 6/30/14 | (2)<br>Balance<br>as of 6/30/15 | (3)<br>Balance<br>as of 6/30/16 |
|--|------------------------|---------------------------------|---|---------------------------------|---------------------------------|
| Name of Fund/Account                   | Fund/Account<br>Number | Name of Bank<br>(If Applicable) |   |                                 |                                 |
| Unrestricted E&G                       | 111101                 | Renasant-Flow Thru              | -25,114,011                                   | -25,114,011                     | -25,114,011                     |
| Auxiliary                              | 111101                 | Renasant-Flow Thru              | -25,039,309                                   | -25,039,309                     | -25,039,309                     |
| Designated                             | 111101                 | Renasant-Flow Thru              | 50,948,088                                    | 50,948,088                      | 50,948,088                      |

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

State Support Special Funds consist of Educational Enhancement appropriations, Budget Contingency Funds, the Health Care Expendable Fund, Tobacco Control Fund, the Hurrican Disaster Reserve Fund, and the Capital Expense Fund.

**OTHER SPECIAL FUNDS**

**SPECIAL FUNDS**

Other Special Funds consist of student tuition, cost recoveries from contracts and grants, sales and services, and other miscellaneous income.

**TREASURY FUND/BANK**

Mississippi State University operates from a central bank fund associated with all sources of income of the separately budgeted units under university administration.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. \_\_\_\_\_ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

|                           | FY 2014 Actual    |                              |                |                      |                    |
|---------------------------|-------------------|------------------------------|----------------|----------------------|--------------------|
|                           | (1)<br>General    | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total       |
| Salaries, Wages, Fringe   | 48,951,881        | 7,864,653                    |                | 119,656,704          | 176,473,238        |
| Travel                    | 266,965           | 42,890                       |                | 652,563              | 962,418            |
| Contractual Services      | 19,546,111        | 5,412,987                    |                | 47,800,879           | 72,759,977         |
| Commodities               | 940,978           | 151,178                      |                | 2,300,098            | 3,392,254          |
| Other Than Equipment      | 1,328,937         | 213,185                      |                | 3,243,507            | 4,785,629          |
| Equipment                 | 34,274            | 15,208                       |                | 231,397              | 280,879            |
| Vehicles                  | 58,379            |                              |                |                      | 58,379             |
| Wireless Comm. Devs.      |                   |                              |                |                      |                    |
| Subsidies, Loans & Grants | 2,122,666         | 340,997                      |                | 5,188,622            | 7,652,285          |
| <b>Total</b>              | <b>73,250,191</b> | <b>14,041,098</b>            |                | <b>179,073,770</b>   | <b>266,365,059</b> |
| No. of Positions (FTE)    | 671.57            | 94.06                        |                | 1,431.37             | 2,197.00           |

|                           | FY 2015 Estimate  |                              |                |                      |                    |
|---------------------------|-------------------|------------------------------|----------------|----------------------|--------------------|
|                           | (6)<br>General    | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total      |
| Salaries, Wages, Fringe   | 49,990,156        | 8,018,071                    |                | 121,677,970          | 179,686,197        |
| Travel                    | 267,250           | 41,422                       |                | 628,599              | 937,271            |
| Contractual Services      | 23,331,340        | 6,857,580                    |                | 61,478,186           | 91,667,106         |
| Commodities               | 728,625           | 112,931                      |                | 1,713,783            | 2,555,339          |
| Other Than Equipment      | 273,006           | 120,456                      |                | 1,827,973            | 2,221,435          |
| Equipment                 | 641,873           | 21,343                       |                | 323,897              | 987,113            |
| Vehicles                  |                   |                              |                |                      |                    |
| Wireless Comm. Devs.      |                   |                              |                |                      |                    |
| Subsidies, Loans & Grants | 3,273,327         | 237,366                      |                | 3,602,136            | 7,112,829          |
| <b>Total</b>              | <b>78,505,577</b> | <b>15,409,169</b>            |                | <b>191,252,544</b>   | <b>285,167,290</b> |
| No. of Positions (FTE)    | 637.76            | 98.85                        |                | 1,500.39             | 2,237.00           |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |                  |
|---------------------------|---|-------------------------------|-----------------|-----------------------|------------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total    |
| Salaries, Wages, Fringe   | 6,567,000                                     |                               |                 |                       | 6,567,000        |
| Travel                    |   |                               |                 |                       |                  |
| Contractual Services      | 1,202,000                                     |                               |                 |                       | 1,202,000        |
| Commodities               | 638,510                                       |                               |                 |                       | 638,510          |
| Other Than Equipment      |   |                               |                 |                       |                  |
| Equipment                 | 977,000                                       |                               |                 |                       | 977,000          |
| Vehicles                  |   |                               |                 |                       |                  |
| Wireless Comm. Devs.      |   |                               |                 |                       |                  |
| Subsidies, Loans & Grants |   |                               |                 |                       |                  |
| <b>Total</b>              | <b>9,384,510</b>                              |                               |                 |                       | <b>9,384,510</b> |
| No. of Positions (FTE)    | 113.00  |                               |                 |                       | 113.00           |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. \_\_\_\_\_ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

|                           | FY 2016<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 |                       |               |
| Contractual Services      |   |                               |                 |                       |               |
| Commodities               |   |                               |                 |                       |               |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 |                       |               |
| Vehicles                  |   |                               |                 |                       |               |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 |                       |               |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

|                           | FY 2016 New Activities |                               |                 |                       |               |
|---------------------------|------------------------|-------------------------------|-----------------|-----------------------|---------------|
|                           | (21)<br>General        | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                        |                               |                 |                       |               |
| Travel                    |                        |                               |                 |                       |               |
| Contractual Services      |                        |                               |                 |                       |               |
| Commodities               |                        |                               |                 |                       |               |
| Other Than Equipment      |                        |                               |                 |                       |               |
| Equipment                 |                        |                               |                 |                       |               |
| Vehicles                  |                        |                               |                 |                       |               |
| Wireless Comm. Devs.      |                        |                               |                 |                       |               |
| Subsidies, Loans & Grants |                        |                               |                 |                       |               |
| <b>Total</b>              |                        |                               |                 |                       |               |
| No. of Positions (FTE)    |                        |                               |                 |                       |               |

|                           | FY 2016 Total Request |                               |                 |                       |                    |
|---------------------------|-----------------------|-------------------------------|-----------------|-----------------------|--------------------|
|                           | (26)<br>General       | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total      |
| Salaries, Wages, Fringe   | 56,557,156            | 8,018,071                     |                 | 121,677,970           | 186,253,197        |
| Travel                    | 267,250               | 41,422                        |                 | 628,599               | 937,271            |
| Contractual Services      | 24,533,340            | 6,857,580                     |                 | 61,478,186            | 92,869,106         |
| Commodities               | 1,367,135             | 112,931                       |                 | 1,713,783             | 3,193,849          |
| Other Than Equipment      | 273,006               | 120,456                       |                 | 1,827,973             | 2,221,435          |
| Equipment                 | 1,618,873             | 21,343                        |                 | 323,897               | 1,964,113          |
| Vehicles                  |                       |                               |                 |                       |                    |
| Wireless Comm. Devs.      |                       |                               |                 |                       |                    |
| Subsidies, Loans & Grants | 3,273,327             | 237,366                       |                 | 3,602,136             | 7,112,829          |
| <b>Total</b>              | <b>87,890,087</b>     | <b>15,409,169</b>             |                 | <b>191,252,544</b>    | <b>294,551,800</b> |
| No. of Positions (FTE)    | 750.76                | 98.85                         |                 | 1,500.39              | 2,350.00           |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

| PROGRAM                      | GENERAL    | ST.SUPP.SPECIAL | FEDERAL | OTHER SPECIAL | TOTAL       |
|------------------------------|------------|-----------------|---------|---------------|-------------|
| 1. INSTRUCTION               | 36,057,488 | 4,770,508       |         | 72,394,695    | 113,222,691 |
| 2. RESEARCH                  | 7,055,241  | 698,898         |         | 10,606,104    | 18,360,243  |
| 3. PUBLIC SERVICE            | 365,873    | 56,708          |         | 860,564       | 1,283,145   |
| 4. ACADEMIC SUPPORT          | 8,530,798  | 1,289,661       |         | 19,571,207    | 29,391,666  |
| 5. STUDENT SERVICES          | 5,262,773  | 815,690         |         | 12,378,478    | 18,456,941  |
| 6. INSTITUTIONAL SUPPORT     | 7,763,532  | 1,203,288       |         | 18,260,472    | 27,227,292  |
| 7. OPERATION & MAINTENANCE   | 7,148,864  | 4,140,180       |         | 20,240,349    | 31,529,393  |
| 8. SCHOLARSHIP & FELLOWSHIPS | 15,689,997 | 2,431,830       |         | 36,904,167    | 55,025,994  |
| 9. MANDATORY TRANSFERS       | 15,521     | 2,406           |         | 36,508        | 54,435      |
| 10. NON-MANDATORY TRANSFERS  |            |                 |         |               |             |
| SUMMARY OF ALL PROGRAMS      | 87,890,087 | 15,409,169      |         | 191,252,544   | 294,551,800 |

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

|                           | FY 2014 Actual    |                              |                |                      |                    |
|---------------------------|-------------------|------------------------------|----------------|----------------------|--------------------|
|                           | (1)<br>General    | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total       |
| Salaries, Wages, Fringe   | 27,163,596        | 4,364,128                    |                | 66,397,985           | 97,925,709         |
| Travel                    | 119,484           | 19,196                       |                | 292,066              | 430,746            |
| Contractual Services      | 1,329,266         | 213,561                      |                | 3,248,437            | 4,791,264          |
| Commodities               | 155,508           | 24,984                       |                | 380,118              | 560,610            |
| Other Than Equipment      |                   |                              |                |                      |                    |
| Equipment                 |                   | 6,725                        |                | 102,325              | 109,050            |
| Vehicles                  | 41,860            |                              |                |                      | 41,860             |
| Wireless Comm. Devs.      |                   |                              |                |                      |                    |
| Subsidies, Loans & Grants | 85,614            | 13,755                       |                | 210,055              | 309,424            |
| <b>Total</b>              | <b>28,895,328</b> | <b>4,642,349</b>             |                | <b>70,630,986</b>    | <b>104,168,663</b> |
| No. of Positions (FTE)    | 344.46            | 44.71                        |                | 680.59               | 1,069.76           |

|                           | FY 2015 Estimate  |                              |                |                      |                    |
|---------------------------|-------------------|------------------------------|----------------|----------------------|--------------------|
|                           | (6)<br>General    | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total      |
| Salaries, Wages, Fringe   | 28,290,207        | 4,420,705                    |                | 67,086,265           | 99,797,177         |
| Travel                    | 127,122           | 19,703                       |                | 299,002              | 445,827            |
| Contractual Services      | 1,934,517         | 299,835                      |                | 4,550,144            | 6,784,496          |
| Commodities               | 148,628           | 23,036                       |                | 349,586              | 521,250            |
| Other Than Equipment      |                   |                              |                |                      |                    |
| Equipment                 | 36,659            | 5,682                        |                | 86,225               | 128,566            |
| Vehicles                  |                   |                              |                |                      |                    |
| Wireless Comm. Devs.      |                   |                              |                |                      |                    |
| Subsidies, Loans & Grants | 241,845           | 1,547                        |                | 23,473               | 266,865            |
| <b>Total</b>              | <b>30,778,978</b> | <b>4,770,508</b>             |                | <b>72,394,695</b>    | <b>107,944,181</b> |
| No. of Positions (FTE)    | 315.46            | 48.89                        |                | 742.30               | 1,106.65           |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |                  |
|---------------------------|---|-------------------------------|-----------------|-----------------------|------------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total    |
| Salaries, Wages, Fringe   | 4,836,000                                     |                               |                 |                       | 4,836,000        |
| Travel                    |   |                               |                 |                       |                  |
| Contractual Services      | 117,000                                       |                               |                 |                       | 117,000          |
| Commodities               | 98,510  |                               |                 |                       | 98,510           |
| Other Than Equipment      |   |                               |                 |                       |                  |
| Equipment                 | 227,000                                       |                               |                 |                       | 227,000          |
| Vehicles                  |   |                               |                 |                       |                  |
| Wireless Comm. Devs.      |   |                               |                 |                       |                  |
| Subsidies, Loans & Grants |   |                               |                 |                       |                  |
| <b>Total</b>              | <b>5,278,510</b>                              |                               |                 |                       | <b>5,278,510</b> |
| No. of Positions (FTE)    | 53.00   |                               |                 |                       | 53.00            |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

| FY 2016<br>Expansion/Reduction of Existing Activities |                 |                               |                 |                       |               |
|---|-----------------|-------------------------------|-----------------|-----------------------|---------------|
|   | (16)<br>General | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                 |                               |                 |                       |               |
| Travel  |                 |                               |                 |                       |               |
| Contractual Services                                  |                 |                               |                 |                       |               |
| Commodities   |                 |                               |                 |                       |               |
| Other Than Equipment                                  |                 |                               |                 |                       |               |
| Equipment   |                 |                               |                 |                       |               |
| Vehicles  |                 |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                 |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                 |                               |                 |                       |               |
| <b>Total</b>  |                 |                               |                 |                       |               |
| No. of Positions (FTE)                                |                 |                               |                 |                       |               |

| FY 2016 New Activities    |                 |                               |                 |                       |               |
|---------------------------|-----------------|-------------------------------|-----------------|-----------------------|---------------|
|                           | (21)<br>General | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                 |                               |                 |                       |               |
| Travel                    |                 |                               |                 |                       |               |
| Contractual Services      |                 |                               |                 |                       |               |
| Commodities               |                 |                               |                 |                       |               |
| Other Than Equipment      |                 |                               |                 |                       |               |
| Equipment                 |                 |                               |                 |                       |               |
| Vehicles                  |                 |                               |                 |                       |               |
| Wireless Comm. Devs.      |                 |                               |                 |                       |               |
| Subsidies, Loans & Grants |                 |                               |                 |                       |               |
| <b>Total</b>              |                 |                               |                 |                       |               |
| No. of Positions (FTE)    |                 |                               |                 |                       |               |

| FY 2016 Total Request     |                   |                               |                 |                       |                    |
|---------------------------|-------------------|-------------------------------|-----------------|-----------------------|--------------------|
|                           | (26)<br>General   | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total      |
| Salaries, Wages, Fringe   | 33,126,207        | 4,420,705                     |                 | 67,086,265            | 104,633,177        |
| Travel                    | 127,122           | 19,703                        |                 | 299,002               | 445,827            |
| Contractual Services      | 2,051,517         | 299,835                       |                 | 4,550,144             | 6,901,496          |
| Commodities               | 247,138           | 23,036                        |                 | 349,586               | 619,760            |
| Other Than Equipment      |                   |                               |                 |                       |                    |
| Equipment                 | 263,659           | 5,682                         |                 | 86,225                | 355,566            |
| Vehicles                  |                   |                               |                 |                       |                    |
| Wireless Comm. Devs.      |                   |                               |                 |                       |                    |
| Subsidies, Loans & Grants | 241,845           | 1,547                         |                 | 23,473                | 266,865            |
| <b>Total</b>              | <b>36,057,488</b> | <b>4,770,508</b>              |                 | <b>72,394,695</b>     | <b>113,222,691</b> |
| No. of Positions (FTE)    | 368.46            | 48.89                         |                 | 742.30                | 1,159.65           |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

|                           | FY 2014 Actual   |                              |                |                      |                   |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (1)<br>General   | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total      |
| Salaries, Wages, Fringe   | 3,646,578        | 585,862                      |                | 8,913,599            | 13,146,039        |
| Travel                    | 22,514           | 3,617                        |                | 55,033               | 81,164            |
| Contractual Services      | 517,348          | 83,118                       |                | 1,264,592            | 1,865,058         |
| Commodities               | 29,882           | 4,801                        |                | 73,043               | 107,726           |
| Other Than Equipment      |                  |                              |                |                      |                   |
| Equipment                 | 9,354            | 1,503                        |                | 22,866               | 33,723            |
| Vehicles                  |                  |                              |                |                      |                   |
| Wireless Comm. Devs.      |                  |                              |                |                      |                   |
| Subsidies, Loans & Grants | 192,950          | 31,000                       |                | 471,642              | 695,592           |
| <b>Total</b>              | <b>4,418,626</b> | <b>709,901</b>               |                | <b>10,800,775</b>    | <b>15,929,302</b> |
| No. of Positions (FTE)    | 27.33            | 4.15                         |                | 63.06                | 94.54             |

|                           | FY 2015 Estimate |                              |                |                      |                   |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total     |
| Salaries, Wages, Fringe   | 3,811,128        | 599,260                      |                | 9,094,050            | 13,504,438        |
| Travel                    | 17,440           | 2,704                        |                | 41,020               | 61,164            |
| Contractual Services      | 472,102          | 73,172                       |                | 1,110,423            | 1,655,697         |
| Commodities               | 25,272           | 3,917                        |                | 59,441               | 88,630            |
| Other Than Equipment      |                  |                              |                |                      |                   |
| Equipment                 | 9,616            | 1,490                        |                | 22,617               | 33,723            |
| Vehicles                  |                  |                              |                |                      |                   |
| Wireless Comm. Devs.      |                  |                              |                |                      |                   |
| Subsidies, Loans & Grants | 173,683          | 18,355                       |                | 278,553              | 470,591           |
| <b>Total</b>              | <b>4,509,241</b> | <b>698,898</b>               |                | <b>10,606,104</b>    | <b>15,814,243</b> |
| No. of Positions (FTE)    | 26.75            | 4.15                         |                | 62.91                | 93.81             |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |                  |
|---------------------------|---|-------------------------------|-----------------|-----------------------|------------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total    |
| Salaries, Wages, Fringe   | 1,521,000                                     |                               |                 |                       | 1,521,000        |
| Travel                    |   |                               |                 |                       |                  |
| Contractual Services      | 135,000                                       |                               |                 |                       | 135,000          |
| Commodities               | 140,000                                       |                               |                 |                       | 140,000          |
| Other Than Equipment      |   |                               |                 |                       |                  |
| Equipment                 | 750,000                                       |                               |                 |                       | 750,000          |
| Vehicles                  |   |                               |                 |                       |                  |
| Wireless Comm. Devs.      |   |                               |                 |                       |                  |
| Subsidies, Loans & Grants |   |                               |                 |                       |                  |
| <b>Total</b>              | <b>2,546,000</b>                              |                               |                 |                       | <b>2,546,000</b> |
| No. of Positions (FTE)    | 55.00   |                               |                 |                       | 55.00            |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

| FY 2016<br>Expansion/Reduction of Existing Activities |                 |                               |                 |                       |               |
|---|-----------------|-------------------------------|-----------------|-----------------------|---------------|
|   | (16)<br>General | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                 |                               |                 |                       |               |
| Travel  |                 |                               |                 |                       |               |
| Contractual Services                                  |                 |                               |                 |                       |               |
| Commodities   |                 |                               |                 |                       |               |
| Other Than Equipment                                  |                 |                               |                 |                       |               |
| Equipment   |                 |                               |                 |                       |               |
| Vehicles  |                 |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                 |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                 |                               |                 |                       |               |
| <b>Total</b>  |                 |                               |                 |                       |               |
| No. of Positions (FTE)                                |                 |                               |                 |                       |               |

| FY 2016 New Activities    |                 |                               |                 |                       |               |
|---------------------------|-----------------|-------------------------------|-----------------|-----------------------|---------------|
|                           | (21)<br>General | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                 |                               |                 |                       |               |
| Travel                    |                 |                               |                 |                       |               |
| Contractual Services      |                 |                               |                 |                       |               |
| Commodities               |                 |                               |                 |                       |               |
| Other Than Equipment      |                 |                               |                 |                       |               |
| Equipment                 |                 |                               |                 |                       |               |
| Vehicles                  |                 |                               |                 |                       |               |
| Wireless Comm. Devs.      |                 |                               |                 |                       |               |
| Subsidies, Loans & Grants |                 |                               |                 |                       |               |
| <b>Total</b>              |                 |                               |                 |                       |               |
| No. of Positions (FTE)    |                 |                               |                 |                       |               |

| FY 2016 Total Request     |                  |                               |                 |                       |                   |
|---------------------------|------------------|-------------------------------|-----------------|-----------------------|-------------------|
|                           | (26)<br>General  | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total     |
| Salaries, Wages, Fringe   | 5,332,128        | 599,260                       |                 | 9,094,050             | 15,025,438        |
| Travel                    | 17,440           | 2,704                         |                 | 41,020                | 61,164            |
| Contractual Services      | 607,102          | 73,172                        |                 | 1,110,423             | 1,790,697         |
| Commodities               | 165,272          | 3,917                         |                 | 59,441                | 228,630           |
| Other Than Equipment      |                  |                               |                 |                       |                   |
| Equipment                 | 759,616          | 1,490                         |                 | 22,617                | 783,723           |
| Vehicles                  |                  |                               |                 |                       |                   |
| Wireless Comm. Devs.      |                  |                               |                 |                       |                   |
| Subsidies, Loans & Grants | 173,683          | 18,355                        |                 | 278,553               | 470,591           |
| <b>Total</b>              | <b>7,055,241</b> | <b>698,898</b>                |                 | <b>10,606,104</b>     | <b>18,360,243</b> |
| No. of Positions (FTE)    | 81.75            | 4.15                          |                 | 62.91                 | 148.81            |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

|                           | FY 2014 Actual |                              |                |                      |                  |
|---------------------------|----------------|------------------------------|----------------|----------------------|------------------|
|                           | (1)<br>General | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total     |
| Salaries, Wages, Fringe   | 311,127        | 49,986                       |                | 760,512              | 1,121,625        |
| Travel                    | 555            | 89                           |                | 1,356                | 2,000            |
| Contractual Services      | 4,526          | 727                          |                | 11,062               | 16,315           |
| Commodities               | 2,497          | 401                          |                | 6,103                | 9,001            |
| Other Than Equipment      |                |                              |                |                      |                  |
| Equipment                 |                |                              |                |                      |                  |
| Vehicles                  |                |                              |                |                      |                  |
| Wireless Comm. Devs.      |                |                              |                |                      |                  |
| Subsidies, Loans & Grants | 16,748         | 2,691                        |                | 40,939               | 60,378           |
| <b>Total</b>              | <b>335,453</b> | <b>53,894</b>                |                | <b>819,972</b>       | <b>1,209,319</b> |
| No. of Positions (FTE)    | 1.66           | 0.25                         |                | 3.88                 | 5.79             |

|                           | FY 2015 Estimate |                              |                |                      |                  |
|---------------------------|------------------|------------------------------|----------------|----------------------|------------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total    |
| Salaries, Wages, Fringe   | 357,543          | 55,417                       |                | 840,970              | 1,253,930        |
| Travel                    | 570              | 88                           |                | 1,341                | 1,999            |
| Contractual Services      | 5,194            | 805                          |                | 12,217               | 18,216           |
| Commodities               | 2,566            | 398                          |                | 6,036                | 9,000            |
| Other Than Equipment      |                  |                              |                |                      |                  |
| Equipment                 |                  |                              |                |                      |                  |
| Vehicles                  |                  |                              |                |                      |                  |
| Wireless Comm. Devs.      |                  |                              |                |                      |                  |
| Subsidies, Loans & Grants |                  |                              |                |                      |                  |
| <b>Total</b>              | <b>365,873</b>   | <b>56,708</b>                |                | <b>860,564</b>       | <b>1,283,145</b> |
| No. of Positions (FTE)    | 1.51             | 0.23                         |                | 3.55                 | 5.29             |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 |                       |               |
| Contractual Services      |   |                               |                 |                       |               |
| Commodities               |   |                               |                 |                       |               |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 |                       |               |
| Vehicles                  |   |                               |                 |                       |               |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 |                       |               |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

| FY 2016<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                               |                 |                       |               |
| Travel  |                               |                 |                       |               |
| Contractual Services                                  |                               |                 |                       |               |
| Commodities   |                               |                 |                       |               |
| Other Than Equipment                                  |                               |                 |                       |               |
| Equipment   |                               |                 |                       |               |
| Vehicles  |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                               |                 |                       |               |
| <b>Total</b>  |                               |                 |                       |               |
| No. of Positions (FTE)                                |                               |                 |                       |               |

| FY 2016 New Activities    |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21)<br>General           | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

| FY 2016 Total Request     |                               |                 |                       |                  |
|---------------------------|-------------------------------|-----------------|-----------------------|------------------|
| (26)<br>General           | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total    |
| Salaries, Wages, Fringe   | 357,543                       | 55,417          | 840,970               | 1,253,930        |
| Travel                    | 570                           | 88              | 1,341                 | 1,999            |
| Contractual Services      | 5,194                         | 805             | 12,217                | 18,216           |
| Commodities               | 2,566                         | 398             | 6,036                 | 9,000            |
| Other Than Equipment      |                               |                 |                       |                  |
| Equipment                 |                               |                 |                       |                  |
| Vehicles                  |                               |                 |                       |                  |
| Wireless Comm. Devs.      |                               |                 |                       |                  |
| Subsidies, Loans & Grants |                               |                 |                       |                  |
| <b>Total</b>              | <b>365,873</b>                | <b>56,708</b>   | <b>860,564</b>        | <b>1,283,145</b> |
| No. of Positions (FTE)    | 1.51                          | 0.23            | 3.55                  | 5.29             |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

|                           | FY 2014 Actual   |                              |                |                      |                   |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (1)<br>General   | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total      |
| Salaries, Wages, Fringe   | 5,524,677        | 887,599                      |                | 13,504,377           | 19,916,653        |
| Travel                    | 52,248           | 8,394                        |                | 127,713              | 188,355           |
| Contractual Services      | 847,800          | 136,208                      |                | 2,072,340            | 3,056,348         |
| Commodities               | 376,960          | 60,563                       |                | 921,430              | 1,358,953         |
| Other Than Equipment      | 1,279,266        | 205,528                      |                | 3,127,005            | 4,611,799         |
| Equipment                 |                  |                              |                |                      |                   |
| Vehicles                  |                  |                              |                |                      |                   |
| Wireless Comm. Devs.      |                  |                              |                |                      |                   |
| Subsidies, Loans & Grants | 17,722           | 2,847                        |                | 43,321               | 63,890            |
| <b>Total</b>              | <b>8,098,673</b> | <b>1,301,139</b>             |                | <b>19,796,186</b>    | <b>29,195,998</b> |
| No. of Positions (FTE)    | 71.74            | 11.30                        |                | 171.86               | 254.90            |

|                           | FY 2015 Estimate |                              |                |                      |                   |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total     |
| Salaries, Wages, Fringe   | 5,163,284        | 861,975                      |                | 13,080,875           | 19,106,134        |
| Travel                    | 47,241           | 7,322                        |                | 111,118              | 165,681           |
| Contractual Services      | 1,741,432        | 269,909                      |                | 4,095,992            | 6,107,333         |
| Commodities               | 193,552          | 29,999                       |                | 455,249              | 678,800           |
| Other Than Equipment      | 273,006          | 120,456                      |                | 1,827,973            | 2,221,435         |
| Equipment                 | 504,166          |                              |                |                      | 504,166           |
| Vehicles                  |                  |                              |                |                      |                   |
| Wireless Comm. Devs.      |                  |                              |                |                      |                   |
| Subsidies, Loans & Grants | 398,117          |                              |                |                      | 398,117           |
| <b>Total</b>              | <b>8,320,798</b> | <b>1,289,661</b>             |                | <b>19,571,207</b>    | <b>29,181,666</b> |
| No. of Positions (FTE)    | 72.35            | 11.21                        |                | 170.17               | 253.73            |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |                |
|---------------------------|---|-------------------------------|-----------------|-----------------------|----------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total  |
| Salaries, Wages, Fringe   | 210,000                                       |                               |                 |                       | 210,000        |
| Travel                    |   |                               |                 |                       |                |
| Contractual Services      |   |                               |                 |                       |                |
| Commodities               |   |                               |                 |                       |                |
| Other Than Equipment      |   |                               |                 |                       |                |
| Equipment                 |   |                               |                 |                       |                |
| Vehicles                  |   |                               |                 |                       |                |
| Wireless Comm. Devs.      |   |                               |                 |                       |                |
| Subsidies, Loans & Grants |   |                               |                 |                       |                |
| <b>Total</b>              | <b>210,000</b>                                |                               |                 |                       | <b>210,000</b> |
| No. of Positions (FTE)    | 5.00  |                               |                 |                       | 5.00           |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

| FY 2016<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                               |                 |                       |               |
| Travel  |                               |                 |                       |               |
| Contractual Services                                  |                               |                 |                       |               |
| Commodities   |                               |                 |                       |               |
| Other Than Equipment                                  |                               |                 |                       |               |
| Equipment   |                               |                 |                       |               |
| Vehicles  |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                               |                 |                       |               |
| <b>Total</b>  |                               |                 |                       |               |
| No. of Positions (FTE)                                |                               |                 |                       |               |

| FY 2016 New Activities    |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21)<br>General           | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

| FY 2016 Total Request     |                               |                  |                       |                   |
|---------------------------|-------------------------------|------------------|-----------------------|-------------------|
| (26)<br>General           | (27)<br>State Support Special | (28)<br>Federal  | (29)<br>Other Special | (30)<br>Total     |
| Salaries, Wages, Fringe   | 5,373,284                     | 861,975          | 13,080,875            | 19,316,134        |
| Travel                    | 47,241                        | 7,322            | 111,118               | 165,681           |
| Contractual Services      | 1,741,432                     | 269,909          | 4,095,992             | 6,107,333         |
| Commodities               | 193,552                       | 29,999           | 455,249               | 678,800           |
| Other Than Equipment      | 273,006                       | 120,456          | 1,827,973             | 2,221,435         |
| Equipment                 | 504,166                       |                  |                       | 504,166           |
| Vehicles                  |                               |                  |                       |                   |
| Wireless Comm. Devs.      |                               |                  |                       |                   |
| Subsidies, Loans & Grants | 398,117                       |                  |                       | 398,117           |
| <b>Total</b>              | <b>8,530,798</b>              | <b>1,289,661</b> | <b>19,571,207</b>     | <b>29,391,666</b> |
| No. of Positions (FTE)    | 77.35                         | 11.21            | 170.17                | 258.73            |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

|                           | FY 2014 Actual   |                              |                |                      |                   |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (1)<br>General   | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total      |
| Salaries, Wages, Fringe   | 3,369,484        | 541,345                      |                | 8,236,279            | 12,147,108        |
| Travel                    | 19,254           | 3,093                        |                | 47,064               | 69,411            |
| Contractual Services      | 255,463          | 41,043                       |                | 624,447              | 920,953           |
| Commodities               | 92,375           | 14,841                       |                | 225,798              | 333,014           |
| Other Than Equipment      |                  |                              |                |                      |                   |
| Equipment                 |                  | 969                          |                | 14,749               | 15,718            |
| Vehicles                  | 6,034            |                              |                |                      | 6,034             |
| Wireless Comm. Devs.      |                  |                              |                |                      |                   |
| Subsidies, Loans & Grants | 1,229,866        | 197,591                      |                | 3,006,254            | 4,433,711         |
| <b>Total</b>              | <b>4,972,476</b> | <b>798,882</b>               |                | <b>12,154,591</b>    | <b>17,925,949</b> |
| No. of Positions (FTE)    | 76.48            | 11.86                        |                | 180.47               | 268.81            |

|                           | FY 2015 Estimate |                              |                |                      |                   |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total     |
| Salaries, Wages, Fringe   | 3,181,938        | 591,702                      |                | 8,979,354            | 12,752,994        |
| Travel                    | 19,364           | 3,001                        |                | 45,546               | 67,911            |
| Contractual Services      | 386,792          | 59,950                       |                | 909,766              | 1,356,508         |
| Commodities               | 94,847           | 14,701                       |                | 223,088              | 332,636           |
| Other Than Equipment      |                  |                              |                |                      |                   |
| Equipment                 | 5,531            | 857                          |                | 13,010               | 19,398            |
| Vehicles                  |                  |                              |                |                      |                   |
| Wireless Comm. Devs.      |                  |                              |                |                      |                   |
| Subsidies, Loans & Grants | 1,574,301        | 145,479                      |                | 2,207,714            | 3,927,494         |
| <b>Total</b>              | <b>5,262,773</b> | <b>815,690</b>               |                | <b>12,378,478</b>    | <b>18,456,941</b> |
| No. of Positions (FTE)    | 78.81            | 12.22                        |                | 185.38               | 276.41            |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 |                       |               |
| Contractual Services      |   |                               |                 |                       |               |
| Commodities               |   |                               |                 |                       |               |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 |                       |               |
| Vehicles                  |   |                               |                 |                       |               |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 |                       |               |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

| FY 2016<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                               |                 |                       |               |
| Travel  |                               |                 |                       |               |
| Contractual Services                                  |                               |                 |                       |               |
| Commodities   |                               |                 |                       |               |
| Other Than Equipment                                  |                               |                 |                       |               |
| Equipment   |                               |                 |                       |               |
| Vehicles  |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                               |                 |                       |               |
| <b>Total</b>  |                               |                 |                       |               |
| No. of Positions (FTE)                                |                               |                 |                       |               |

| FY 2016 New Activities    |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21)<br>General           | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

| FY 2016 Total Request     |                               |                 |                       |                   |
|---------------------------|-------------------------------|-----------------|-----------------------|-------------------|
| (26)<br>General           | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total     |
| Salaries, Wages, Fringe   | 3,181,938                     | 591,702         | 8,979,354             | 12,752,994        |
| Travel                    | 19,364                        | 3,001           | 45,546                | 67,911            |
| Contractual Services      | 386,792                       | 59,950          | 909,766               | 1,356,508         |
| Commodities               | 94,847                        | 14,701          | 223,088               | 332,636           |
| Other Than Equipment      |                               |                 |                       |                   |
| Equipment                 | 5,531                         | 857             | 13,010                | 19,398            |
| Vehicles                  |                               |                 |                       |                   |
| Wireless Comm. Devs.      |                               |                 |                       |                   |
| Subsidies, Loans & Grants | 1,574,301                     | 145,479         | 2,207,714             | 3,927,494         |
| <b>Total</b>              | <b>5,262,773</b>              | <b>815,690</b>  | <b>12,378,478</b>     | <b>18,456,941</b> |
| No. of Positions (FTE)    | 78.81                         | 12.22           | 185.38                | 276.41            |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

|                           | FY 2014 Actual   |                              |                |                      |                   |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (1)<br>General   | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total      |
| Salaries, Wages, Fringe   | 5,297,403        | 851,085                      |                | 12,948,836           | 19,097,324        |
| Travel                    | 50,968           | 8,189                        |                | 124,585              | 183,742           |
| Contractual Services      | 1,035,741        | 167,909                      |                | 2,554,653            | 3,758,303         |
| Commodities               | 151,245          | 24,299                       |                | 369,699              | 545,243           |
| Other Than Equipment      | 47,661           | 7,657                        |                | 116,502              | 171,820           |
| Equipment                 |                  |                              |                |                      |                   |
| Vehicles                  |                  |                              |                |                      |                   |
| Wireless Comm. Devs.      |                  |                              |                |                      |                   |
| Subsidies, Loans & Grants | 548,875          | 88,183                       |                | 1,341,655            | 1,978,713         |
| <b>Total</b>              | <b>7,131,893</b> | <b>1,147,322</b>             |                | <b>17,455,930</b>    | <b>25,735,145</b> |
| No. of Positions (FTE)    | 78.29            | 11.73                        |                | 178.48               | 268.50            |

|                           | FY 2015 Estimate |                              |                |                      |                   |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total     |
| Salaries, Wages, Fringe   | 5,538,481        | 906,982                      |                | 13,763,875           | 20,209,338        |
| Travel                    | 52,662           | 8,162                        |                | 123,866              | 184,690           |
| Contractual Services      | 1,214,649        | 188,261                      |                | 2,856,957            | 4,259,867         |
| Commodities               | 149,068          | 23,104                       |                | 350,619              | 522,791           |
| Other Than Equipment      |                  |                              |                |                      |                   |
| Equipment                 | 46,455           | 7,200                        |                | 109,267              | 162,922           |
| Vehicles                  |                  |                              |                |                      |                   |
| Wireless Comm. Devs.      |                  |                              |                |                      |                   |
| Subsidies, Loans & Grants | 762,217          | 69,579                       |                | 1,055,888            | 1,887,684         |
| <b>Total</b>              | <b>7,763,532</b> | <b>1,203,288</b>             |                | <b>18,260,472</b>    | <b>27,227,292</b> |
| No. of Positions (FTE)    | 76.10            | 11.80                        |                | 179.01               | 266.91            |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 |                       |               |
| Contractual Services      |   |                               |                 |                       |               |
| Commodities               |   |                               |                 |                       |               |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 |                       |               |
| Vehicles                  |   |                               |                 |                       |               |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 |                       |               |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

| FY 2016<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                               |                 |                       |               |
| Travel  |                               |                 |                       |               |
| Contractual Services                                  |                               |                 |                       |               |
| Commodities   |                               |                 |                       |               |
| Other Than Equipment                                  |                               |                 |                       |               |
| Equipment   |                               |                 |                       |               |
| Vehicles  |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                               |                 |                       |               |
| <b>Total</b>  |                               |                 |                       |               |
| No. of Positions (FTE)                                |                               |                 |                       |               |

| FY 2016 New Activities    |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21)<br>General           | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

| FY 2016 Total Request     |                               |                  |                       |                   |
|---------------------------|-------------------------------|------------------|-----------------------|-------------------|
| (26)<br>General           | (27)<br>State Support Special | (28)<br>Federal  | (29)<br>Other Special | (30)<br>Total     |
| Salaries, Wages, Fringe   | 5,538,481                     | 906,982          | 13,763,875            | 20,209,338        |
| Travel                    | 52,662                        | 8,162            | 123,866               | 184,690           |
| Contractual Services      | 1,214,649                     | 188,261          | 2,856,957             | 4,259,867         |
| Commodities               | 149,068                       | 23,104           | 350,619               | 522,791           |
| Other Than Equipment      |                               |                  |                       |                   |
| Equipment                 | 46,455                        | 7,200            | 109,267               | 162,922           |
| Vehicles                  |                               |                  |                       |                   |
| Wireless Comm. Devs.      |                               |                  |                       |                   |
| Subsidies, Loans & Grants | 762,217                       | 69,579           | 1,055,888             | 1,887,684         |
| <b>Total</b>              | <b>7,763,532</b>              | <b>1,203,288</b> | <b>18,260,472</b>     | <b>27,227,292</b> |
| No. of Positions (FTE)    | 76.10                         | 11.80            | 179.01                | 266.91            |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

|                           | FY 2014 Actual   |                              |                |                      |                   |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (1)<br>General   | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total      |
| Salaries, Wages, Fringe   | 2,762,444        | 443,817                      |                | 6,752,447            | 9,958,708         |
| Travel                    | 1,942            | 312                          |                | 4,746                | 7,000             |
| Contractual Services      | 4,647,489        | 3,017,855                    |                | 11,360,948           | 19,026,292        |
| Commodities               | 132,511          | 21,289                       |                | 323,907              | 477,707           |
| Other Than Equipment      | 2,010            |                              |                |                      | 2,010             |
| Equipment                 | 24,920           | 6,011                        |                | 91,457               | 122,388           |
| Vehicles                  | 10,485           |                              |                |                      | 10,485            |
| Wireless Comm. Devs.      |                  |                              |                |                      |                   |
| Subsidies, Loans & Grants | 7,334            | 1,178                        |                | 17,141               | 25,653            |
| <b>Total</b>              | <b>7,589,135</b> | <b>3,490,462</b>             |                | <b>18,550,646</b>    | <b>29,630,243</b> |
| No. of Positions (FTE)    | 71.61            | 10.06                        |                | 153.03               | 234.70            |

|                           | FY 2015 Estimate |                              |                |                      |                   |
|---------------------------|------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total     |
| Salaries, Wages, Fringe   | 2,736,671        | 440,847                      |                | 6,690,060            | 9,867,578         |
| Travel                    | 2,851            | 442                          |                | 6,706                | 9,999             |
| Contractual Services      | 2,797,561        | 3,675,001                    |                | 13,181,041           | 19,653,603        |
| Commodities               | 114,692          | 17,776                       |                | 269,764              | 402,232           |
| Other Than Equipment      |                  |                              |                |                      |                   |
| Equipment                 | 39,446           | 6,114                        |                | 92,778               | 138,338           |
| Vehicles                  |                  |                              |                |                      |                   |
| Wireless Comm. Devs.      |                  |                              |                |                      |                   |
| Subsidies, Loans & Grants | 107,643          |                              |                |                      | 107,643           |
| <b>Total</b>              | <b>5,798,864</b> | <b>4,140,180</b>             |                | <b>20,240,349</b>    | <b>30,179,393</b> |
| No. of Positions (FTE)    | 66.78            | 10.35                        |                | 157.07               | 234.20            |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |                  |
|---------------------------|---|-------------------------------|-----------------|-----------------------|------------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total    |
| Salaries, Wages, Fringe   |   |                               |                 |                       |                  |
| Travel                    |   |                               |                 |                       |                  |
| Contractual Services      | 950,000                                       |                               |                 |                       | 950,000          |
| Commodities               | 400,000                                       |                               |                 |                       | 400,000          |
| Other Than Equipment      |   |                               |                 |                       |                  |
| Equipment                 |   |                               |                 |                       |                  |
| Vehicles                  |   |                               |                 |                       |                  |
| Wireless Comm. Devs.      |   |                               |                 |                       |                  |
| Subsidies, Loans & Grants |   |                               |                 |                       |                  |
| <b>Total</b>              | <b>1,350,000</b>                              |                               |                 |                       | <b>1,350,000</b> |
| No. of Positions (FTE)    |   |                               |                 |                       |                  |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

| FY 2016<br>Expansion/Reduction of Existing Activities |                 |                               |                 |                       |               |
|---|-----------------|-------------------------------|-----------------|-----------------------|---------------|
|   | (16)<br>General | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                 |                               |                 |                       |               |
| Travel  |                 |                               |                 |                       |               |
| Contractual Services                                  |                 |                               |                 |                       |               |
| Commodities   |                 |                               |                 |                       |               |
| Other Than Equipment                                  |                 |                               |                 |                       |               |
| Equipment   |                 |                               |                 |                       |               |
| Vehicles  |                 |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                 |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                 |                               |                 |                       |               |
| <b>Total</b>  |                 |                               |                 |                       |               |
| No. of Positions (FTE)                                |                 |                               |                 |                       |               |

| FY 2016 New Activities    |                 |                               |                 |                       |               |
|---------------------------|-----------------|-------------------------------|-----------------|-----------------------|---------------|
|                           | (21)<br>General | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                 |                               |                 |                       |               |
| Travel                    |                 |                               |                 |                       |               |
| Contractual Services      |                 |                               |                 |                       |               |
| Commodities               |                 |                               |                 |                       |               |
| Other Than Equipment      |                 |                               |                 |                       |               |
| Equipment                 |                 |                               |                 |                       |               |
| Vehicles                  |                 |                               |                 |                       |               |
| Wireless Comm. Devs.      |                 |                               |                 |                       |               |
| Subsidies, Loans & Grants |                 |                               |                 |                       |               |
| <b>Total</b>              |                 |                               |                 |                       |               |
| No. of Positions (FTE)    |                 |                               |                 |                       |               |

| FY 2016 Total Request     |                  |                               |                 |                       |                   |
|---------------------------|------------------|-------------------------------|-----------------|-----------------------|-------------------|
|                           | (26)<br>General  | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total     |
| Salaries, Wages, Fringe   | 2,736,671        | 440,847                       |                 | 6,690,060             | 9,867,578         |
| Travel                    | 2,851            | 442                           |                 | 6,706                 | 9,999             |
| Contractual Services      | 3,747,561        | 3,675,001                     |                 | 13,181,041            | 20,603,603        |
| Commodities               | 514,692          | 17,776                        |                 | 269,764               | 802,232           |
| Other Than Equipment      |                  |                               |                 |                       |                   |
| Equipment                 | 39,446           | 6,114                         |                 | 92,778                | 138,338           |
| Vehicles                  |                  |                               |                 |                       |                   |
| Wireless Comm. Devs.      |                  |                               |                 |                       |                   |
| Subsidies, Loans & Grants | 107,643          |                               |                 |                       | 107,643           |
| <b>Total</b>              | <b>7,148,864</b> | <b>4,140,180</b>              |                 | <b>20,240,349</b>     | <b>31,529,393</b> |
| No. of Positions (FTE)    | 66.78            | 10.35                         |                 | 157.07                | 234.20            |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

|                           | FY 2014 Actual    |                              |                |                      |                   |
|---------------------------|-------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (1)<br>General    | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total      |
| Salaries, Wages, Fringe   | 876,572           | 140,831                      |                | 2,142,669            | 3,160,072         |
| Travel                    |                   |                              |                |                      |                   |
| Contractual Services      | 10,908,478        | 1,752,566                    |                | 26,664,400           | 39,325,444        |
| Commodities               |                   |                              |                |                      |                   |
| Other Than Equipment      |                   |                              |                |                      |                   |
| Equipment                 |                   |                              |                |                      |                   |
| Vehicles                  |                   |                              |                |                      |                   |
| Wireless Comm. Devs.      |                   |                              |                |                      |                   |
| Subsidies, Loans & Grants |                   |                              |                |                      |                   |
| <b>Total</b>              | <b>11,785,050</b> | <b>1,893,397</b>             |                | <b>28,807,069</b>    | <b>42,485,516</b> |
| No. of Positions (FTE)    |                   |                              |                |                      |                   |

|                           | FY 2015 Estimate  |                              |                |                      |                   |
|---------------------------|-------------------|------------------------------|----------------|----------------------|-------------------|
|                           | (6)<br>General    | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total     |
| Salaries, Wages, Fringe   | 910,904           | 141,183                      |                | 2,142,521            | 3,194,608         |
| Travel                    |                   |                              |                |                      |                   |
| Contractual Services      | 14,779,093        | 2,290,647                    |                | 34,761,646           | 51,831,386        |
| Commodities               |                   |                              |                |                      |                   |
| Other Than Equipment      |                   |                              |                |                      |                   |
| Equipment                 |                   |                              |                |                      |                   |
| Vehicles                  |                   |                              |                |                      |                   |
| Wireless Comm. Devs.      |                   |                              |                |                      |                   |
| Subsidies, Loans & Grants |                   |                              |                |                      |                   |
| <b>Total</b>              | <b>15,689,997</b> | <b>2,431,830</b>             |                | <b>36,904,167</b>    | <b>55,025,994</b> |
| No. of Positions (FTE)    |                   |                              |                |                      |                   |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 |                       |               |
| Contractual Services      |   |                               |                 |                       |               |
| Commodities               |   |                               |                 |                       |               |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 |                       |               |
| Vehicles                  |   |                               |                 |                       |               |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 |                       |               |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

| FY 2016<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                               |                 |                       |               |
| Travel  |                               |                 |                       |               |
| Contractual Services                                  |                               |                 |                       |               |
| Commodities   |                               |                 |                       |               |
| Other Than Equipment                                  |                               |                 |                       |               |
| Equipment   |                               |                 |                       |               |
| Vehicles  |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                               |                 |                       |               |
| <b>Total</b>  |                               |                 |                       |               |
| No. of Positions (FTE)                                |                               |                 |                       |               |

| FY 2016 New Activities    |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21)<br>General           | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

| FY 2016 Total Request     |                               |                  |                       |                   |
|---------------------------|-------------------------------|------------------|-----------------------|-------------------|
| (26)<br>General           | (27)<br>State Support Special | (28)<br>Federal  | (29)<br>Other Special | (30)<br>Total     |
| Salaries, Wages, Fringe   | 910,904                       | 141,183          | 2,142,521             | 3,194,608         |
| Travel                    |                               |                  |                       |                   |
| Contractual Services      | 14,779,093                    | 2,290,647        | 34,761,646            | 51,831,386        |
| Commodities               |                               |                  |                       |                   |
| Other Than Equipment      |                               |                  |                       |                   |
| Equipment                 |                               |                  |                       |                   |
| Vehicles                  |                               |                  |                       |                   |
| Wireless Comm. Devs.      |                               |                  |                       |                   |
| Subsidies, Loans & Grants |                               |                  |                       |                   |
| <b>Total</b>              | <b>15,689,997</b>             | <b>2,431,830</b> | <b>36,904,167</b>     | <b>55,025,994</b> |
| No. of Positions (FTE)    |                               |                  |                       |                   |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

|                           | FY 2014 Actual |                              |                |                      |               |
|---------------------------|----------------|------------------------------|----------------|----------------------|---------------|
|                           | (1)<br>General | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total  |
| Salaries, Wages, Fringe   |                |                              |                |                      |               |
| Travel                    |                |                              |                |                      |               |
| Contractual Services      |                |                              |                |                      |               |
| Commodities               |                |                              |                |                      |               |
| Other Than Equipment      |                |                              |                |                      |               |
| Equipment                 |                |                              |                |                      |               |
| Vehicles                  |                |                              |                |                      |               |
| Wireless Comm. Devs.      |                |                              |                |                      |               |
| Subsidies, Loans & Grants | 23,557         | 3,752                        |                | 57,615               | 84,924        |
| <b>Total</b>              | <b>23,557</b>  | <b>3,752</b>                 |                | <b>57,615</b>        | <b>84,924</b> |
| No. of Positions (FTE)    |                |                              |                |                      |               |

|                           | FY 2015 Estimate |                              |                |                      |               |
|---------------------------|------------------|------------------------------|----------------|----------------------|---------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total |
| Salaries, Wages, Fringe   |                  |                              |                |                      |               |
| Travel                    |                  |                              |                |                      |               |
| Contractual Services      |                  |                              |                |                      |               |
| Commodities               |                  |                              |                |                      |               |
| Other Than Equipment      |                  |                              |                |                      |               |
| Equipment                 |                  |                              |                |                      |               |
| Vehicles                  |                  |                              |                |                      |               |
| Wireless Comm. Devs.      |                  |                              |                |                      |               |
| Subsidies, Loans & Grants | 15,521           | 2,406                        |                | 36,508               | 54,435        |
| <b>Total</b>              | <b>15,521</b>    | <b>2,406</b>                 |                | <b>36,508</b>        | <b>54,435</b> |
| No. of Positions (FTE)    |                  |                              |                |                      |               |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 |                       |               |
| Contractual Services      |   |                               |                 |                       |               |
| Commodities               |   |                               |                 |                       |               |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 |                       |               |
| Vehicles                  |   |                               |                 |                       |               |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 |                       |               |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

| FY 2016<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                               |                 |                       |               |
| Travel  |                               |                 |                       |               |
| Contractual Services                                  |                               |                 |                       |               |
| Commodities   |                               |                 |                       |               |
| Other Than Equipment                                  |                               |                 |                       |               |
| Equipment   |                               |                 |                       |               |
| Vehicles  |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                               |                 |                       |               |
| <b>Total</b>  |                               |                 |                       |               |
| No. of Positions (FTE)                                |                               |                 |                       |               |

| FY 2016 New Activities    |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21)<br>General           | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

| FY 2016 Total Request     |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (26)<br>General           | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants | 15,521                        | 2,406           | 36,508                | 54,435        |
| <b>Total</b>              | <b>15,521</b>                 | <b>2,406</b>    | <b>36,508</b>         | <b>54,435</b> |
| No. of Positions (FTE)    |                               |                 |                       |               |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
AGENCY

Program No. 10 of 10 Programs

**NON-MANDATORY TRANSFERS**  
PROGRAM

|                           | FY 2014 Actual |                              |                |                      |              |
|---------------------------|----------------|------------------------------|----------------|----------------------|--------------|
|                           | (1)<br>General | (2)<br>State Support Special | (3)<br>Federal | (4)<br>Other Special | (5)<br>Total |
| Salaries, Wages, Fringe   |                |                              |                |                      |              |
| Travel                    |                |                              |                |                      |              |
| Contractual Services      |                |                              |                |                      |              |
| Commodities               |                |                              |                |                      |              |
| Other Than Equipment      |                |                              |                |                      |              |
| Equipment                 |                |                              |                |                      |              |
| Vehicles                  |                |                              |                |                      |              |
| Wireless Comm. Devs.      |                |                              |                |                      |              |
| Subsidies, Loans & Grants |                |                              |                |                      |              |
| <b>Total</b>              |                |                              |                |                      |              |
| No. of Positions (FTE)    |                |                              |                |                      |              |

|                           | FY 2015 Estimate |                              |                |                      |               |
|---------------------------|------------------|------------------------------|----------------|----------------------|---------------|
|                           | (6)<br>General   | (7)<br>State Support Special | (8)<br>Federal | (9)<br>Other Special | (10)<br>Total |
| Salaries, Wages, Fringe   |                  |                              |                |                      |               |
| Travel                    |                  |                              |                |                      |               |
| Contractual Services      |                  |                              |                |                      |               |
| Commodities               |                  |                              |                |                      |               |
| Other Than Equipment      |                  |                              |                |                      |               |
| Equipment                 |                  |                              |                |                      |               |
| Vehicles                  |                  |                              |                |                      |               |
| Wireless Comm. Devs.      |                  |                              |                |                      |               |
| Subsidies, Loans & Grants |                  |                              |                |                      |               |
| <b>Total</b>              |                  |                              |                |                      |               |
| No. of Positions (FTE)    |                  |                              |                |                      |               |

|                           | FY 2016<br>Increase/Decrease for Continuation |                               |                 |                       |               |
|---------------------------|---|-------------------------------|-----------------|-----------------------|---------------|
|                           | (11)<br>General                               | (12)<br>State Support Special | (13)<br>Federal | (14)<br>Other Special | (15)<br>Total |
| Salaries, Wages, Fringe   |   |                               |                 |                       |               |
| Travel                    |   |                               |                 |                       |               |
| Contractual Services      |   |                               |                 |                       |               |
| Commodities               |   |                               |                 |                       |               |
| Other Than Equipment      |   |                               |                 |                       |               |
| Equipment                 |   |                               |                 |                       |               |
| Vehicles                  |   |                               |                 |                       |               |
| Wireless Comm. Devs.      |   |                               |                 |                       |               |
| Subsidies, Loans & Grants |   |                               |                 |                       |               |
| <b>Total</b>              |   |                               |                 |                       |               |
| No. of Positions (FTE)    |   |                               |                 |                       |               |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
AGENCY

Program No. 10 of 10 Programs

**NON-MANDATORY TRANSFERS**  
PROGRAM

| FY 2016<br>Expansion/Reduction of Existing Activities |                               |                 |                       |               |
|---|-------------------------------|-----------------|-----------------------|---------------|
| (16)<br>General                                       | (17)<br>State Support Special | (18)<br>Federal | (19)<br>Other Special | (20)<br>Total |
| Salaries, Wages, Fringe                               |                               |                 |                       |               |
| Travel  |                               |                 |                       |               |
| Contractual Services                                  |                               |                 |                       |               |
| Commodities   |                               |                 |                       |               |
| Other Than Equipment                                  |                               |                 |                       |               |
| Equipment   |                               |                 |                       |               |
| Vehicles  |                               |                 |                       |               |
| Wireless Comm. Devs.                                  |                               |                 |                       |               |
| Subsidies, Loans & Grants                             |                               |                 |                       |               |
| <b>Total</b>  |                               |                 |                       |               |
| No. of Positions (FTE)                                |                               |                 |                       |               |

| FY 2016 New Activities    |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (21)<br>General           | (22)<br>State Support Special | (23)<br>Federal | (24)<br>Other Special | (25)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

| FY 2016 Total Request     |                               |                 |                       |               |
|---------------------------|-------------------------------|-----------------|-----------------------|---------------|
| (26)<br>General           | (27)<br>State Support Special | (28)<br>Federal | (29)<br>Other Special | (30)<br>Total |
| Salaries, Wages, Fringe   |                               |                 |                       |               |
| Travel                    |                               |                 |                       |               |
| Contractual Services      |                               |                 |                       |               |
| Commodities               |                               |                 |                       |               |
| Other Than Equipment      |                               |                 |                       |               |
| Equipment                 |                               |                 |                       |               |
| Vehicles                  |                               |                 |                       |               |
| Wireless Comm. Devs.      |                               |                 |                       |               |
| Subsidies, Loans & Grants |                               |                 |                       |               |
| <b>Total</b>              |                               |                 |                       |               |
| No. of Positions (FTE)    |                               |                 |                       |               |

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY

PROGRAM NAME

|                     | A                        | B                     | C                      | D                         | E                       | F                        | G | H |
|---------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|---|---|
| EXPENDITURES:       | FY 2015<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | Formula<br>Equity Funding | Total<br>Funding Change | FY 2016<br>Total Request |   |   |
| <b>SALARIES</b>     | <b>99,797,177</b>        |                       |                        | <b>4,836,000</b>          | <b>4,836,000</b>        | <b>104,633,177</b>       |   |   |
| GENERAL             | 28,290,207               |                       |                        | 4,836,000                 | 4,836,000               | 33,126,207               |   |   |
| ST.SUP.SPECIAL      | 4,420,705                |                       |                        |                           |                         | 4,420,705                |   |   |
| FEDERAL             |                          |                       |                        |                           |                         |                          |   |   |
| OTHER               | 67,086,265               |                       |                        |                           |                         | 67,086,265               |   |   |
| <b>TRAVEL</b>       | <b>445,827</b>           |                       |                        |                           |                         | <b>445,827</b>           |   |   |
| GENERAL             | 127,122                  |                       |                        |                           |                         | 127,122                  |   |   |
| ST.SUP.SPECIAL      | 19,703                   |                       |                        |                           |                         | 19,703                   |   |   |
| FEDERAL             |                          |                       |                        |                           |                         |                          |   |   |
| OTHER               | 299,002                  |                       |                        |                           |                         | 299,002                  |   |   |
| <b>CONTRACTUAL</b>  | <b>6,784,496</b>         |                       |                        | <b>117,000</b>            | <b>117,000</b>          | <b>6,901,496</b>         |   |   |
| GENERAL             | 1,934,517                |                       |                        | 117,000                   | 117,000                 | 2,051,517                |   |   |
| ST.SUP.SPECIAL      | 299,835                  |                       |                        |                           |                         | 299,835                  |   |   |
| FEDERAL             |                          |                       |                        |                           |                         |                          |   |   |
| OTHER               | 4,550,144                |                       |                        |                           |                         | 4,550,144                |   |   |
| <b>COMMODITIES</b>  | <b>521,250</b>           |                       |                        | <b>98,510</b>             | <b>98,510</b>           | <b>619,760</b>           |   |   |
| GENERAL             | 148,628                  |                       |                        | 98,510                    | 98,510                  | 247,138                  |   |   |
| ST.SUP.SPECIAL      | 23,036                   |                       |                        |                           |                         | 23,036                   |   |   |
| FEDERAL             |                          |                       |                        |                           |                         |                          |   |   |
| OTHER               | 349,586                  |                       |                        |                           |                         | 349,586                  |   |   |
| <b>CAPITAL-OTE</b>  |                          |                       |                        |                           |                         |                          |   |   |
| GENERAL             |                          |                       |                        |                           |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                           |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                           |                         |                          |   |   |
| OTHER               |                          |                       |                        |                           |                         |                          |   |   |
| <b>EQUIPMENT</b>    | <b>128,566</b>           |                       |                        | <b>227,000</b>            | <b>227,000</b>          | <b>355,566</b>           |   |   |
| GENERAL             | 36,659                   |                       |                        | 227,000                   | 227,000                 | 263,659                  |   |   |
| ST.SUP.SPECIAL      | 5,682                    |                       |                        |                           |                         | 5,682                    |   |   |
| FEDERAL             |                          |                       |                        |                           |                         |                          |   |   |
| OTHER               | 86,225                   |                       |                        |                           |                         | 86,225                   |   |   |
| <b>VEHICLES</b>     |                          |                       |                        |                           |                         |                          |   |   |
| GENERAL             |                          |                       |                        |                           |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                           |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                           |                         |                          |   |   |
| OTHER               |                          |                       |                        |                           |                         |                          |   |   |
| <b>WIRELESS DEV</b> |                          |                       |                        |                           |                         |                          |   |   |
| GENERAL             |                          |                       |                        |                           |                         |                          |   |   |
| ST.SUP.SPECIAL      |                          |                       |                        |                           |                         |                          |   |   |
| FEDERAL             |                          |                       |                        |                           |                         |                          |   |   |
| OTHER               |                          |                       |                        |                           |                         |                          |   |   |
| <b>SUBSIDIES</b>    | <b>266,865</b>           |                       |                        |                           |                         | <b>266,865</b>           |   |   |
| GENERAL             | 241,845                  |                       |                        |                           |                         | 241,845                  |   |   |
| ST.SUP.SPECIAL      | 1,547                    |                       |                        |                           |                         | 1,547                    |   |   |
| FEDERAL             |                          |                       |                        |                           |                         |                          |   |   |
| OTHER               | 23,473                   |                       |                        |                           |                         | 23,473                   |   |   |
| <b>TOTAL</b>        | <b>107,944,181</b>       |                       |                        | <b>5,278,510</b>          | <b>5,278,510</b>        | <b>113,222,691</b>       |   |   |

**FUNDING:**

|                   |                    |  |  |                  |                  |                    |  |  |
|-------------------|--------------------|--|--|------------------|------------------|--------------------|--|--|
| GENERAL FUNDS     | 30,778,978         |  |  | 5,278,510        | 5,278,510        | 36,057,488         |  |  |
| ST.SUP.SPCL.FUNDS | 4,770,508          |  |  |                  |                  | 4,770,508          |  |  |
| FEDERAL FUNDS     |                    |  |  |                  |                  |                    |  |  |
| OTHER SP.FUNDS    | 72,394,695         |  |  |                  |                  | 72,394,695         |  |  |
| <b>TOTAL</b>      | <b>107,944,181</b> |  |  | <b>5,278,510</b> | <b>5,278,510</b> | <b>113,222,691</b> |  |  |

**POSITIONS:**

|                  |                 |  |  |              |              |                 |  |  |
|------------------|-----------------|--|--|--------------|--------------|-----------------|--|--|
| GENERAL FTE      | 315.46          |  |  | 53.00        | 53.00        | 368.46          |  |  |
| ST.SUP.SPCL.FTE  | 48.89           |  |  |              |              | 48.89           |  |  |
| FEDERAL FTE      |                 |  |  |              |              |                 |  |  |
| OTHER SP FTE     | 742.30          |  |  |              |              | 742.30          |  |  |
| <b>TOTAL FTE</b> | <b>1,106.65</b> |  |  | <b>53.00</b> | <b>53.00</b> | <b>1,159.65</b> |  |  |

**PRIORITY LEVEL:**

|                 |                          |                       |                        | 1                         |                         |                          |  |  |
|-----------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|--|
| EXPENDITURES:   | FY 2015<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | Formula<br>Equity Funding | Total<br>Funding Change | FY 2016<br>Total Request |  |  |
| <b>SALARIES</b> | <b>13,504,438</b>        |                       |                        | <b>1,521,000</b>          | <b>1,521,000</b>        | <b>15,025,438</b>        |  |  |
| GENERAL         | 3,811,128                |                       |                        | 1,521,000                 | 1,521,000               | 5,332,128                |  |  |
| ST.SUP.SPECIAL  | 599,260                  |                       |                        |                           |                         | 599,260                  |  |  |
| FEDERAL         |                          |                       |                        |                           |                         |                          |  |  |
| OTHER           | 9,094,050                |                       |                        |                           |                         | 9,094,050                |  |  |

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY

PROGRAM NAME

|                     | A                 | B | C | D                | E                | F                 | G | H |
|---------------------|-------------------|---|---|------------------|------------------|-------------------|---|---|
| <b>TRAVEL</b>       | <b>61,164</b>     |   |   |                  |                  | <b>61,164</b>     |   |   |
| GENERAL             | 17,440            |   |   |                  |                  | 17,440            |   |   |
| ST.SUP.SPECIAL      | 2,704             |   |   |                  |                  | 2,704             |   |   |
| FEDERAL             |                   |   |   |                  |                  |                   |   |   |
| OTHER               | 41,020            |   |   |                  |                  | 41,020            |   |   |
| <b>CONTRACTUAL</b>  | <b>1,655,697</b>  |   |   | <b>135,000</b>   | <b>135,000</b>   | <b>1,790,697</b>  |   |   |
| GENERAL             | 472,102           |   |   | 135,000          | 135,000          | 607,102           |   |   |
| ST.SUP.SPECIAL      | 73,172            |   |   |                  |                  | 73,172            |   |   |
| FEDERAL             |                   |   |   |                  |                  |                   |   |   |
| OTHER               | 1,110,423         |   |   |                  |                  | 1,110,423         |   |   |
| <b>COMMODITIES</b>  | <b>88,630</b>     |   |   | <b>140,000</b>   | <b>140,000</b>   | <b>228,630</b>    |   |   |
| GENERAL             | 25,272            |   |   | 140,000          | 140,000          | 165,272           |   |   |
| ST.SUP.SPECIAL      | 3,917             |   |   |                  |                  | 3,917             |   |   |
| FEDERAL             |                   |   |   |                  |                  |                   |   |   |
| OTHER               | 59,441            |   |   |                  |                  | 59,441            |   |   |
| <b>CAPITAL-OTE</b>  |                   |   |   |                  |                  |                   |   |   |
| GENERAL             |                   |   |   |                  |                  |                   |   |   |
| ST.SUP.SPECIAL      |                   |   |   |                  |                  |                   |   |   |
| FEDERAL             |                   |   |   |                  |                  |                   |   |   |
| OTHER               |                   |   |   |                  |                  |                   |   |   |
| <b>EQUIPMENT</b>    | <b>33,723</b>     |   |   | <b>750,000</b>   | <b>750,000</b>   | <b>783,723</b>    |   |   |
| GENERAL             | 9,616             |   |   | 750,000          | 750,000          | 759,616           |   |   |
| ST.SUP.SPECIAL      | 1,490             |   |   |                  |                  | 1,490             |   |   |
| FEDERAL             |                   |   |   |                  |                  |                   |   |   |
| OTHER               | 22,617            |   |   |                  |                  | 22,617            |   |   |
| <b>VEHICLES</b>     |                   |   |   |                  |                  |                   |   |   |
| GENERAL             |                   |   |   |                  |                  |                   |   |   |
| ST.SUP.SPECIAL      |                   |   |   |                  |                  |                   |   |   |
| FEDERAL             |                   |   |   |                  |                  |                   |   |   |
| OTHER               |                   |   |   |                  |                  |                   |   |   |
| <b>WIRELESS DEV</b> |                   |   |   |                  |                  |                   |   |   |
| GENERAL             |                   |   |   |                  |                  |                   |   |   |
| ST.SUP.SPECIAL      |                   |   |   |                  |                  |                   |   |   |
| FEDERAL             |                   |   |   |                  |                  |                   |   |   |
| OTHER               |                   |   |   |                  |                  |                   |   |   |
| <b>SUBSIDIES</b>    | <b>470,591</b>    |   |   |                  |                  | <b>470,591</b>    |   |   |
| GENERAL             | 173,683           |   |   |                  |                  | 173,683           |   |   |
| ST.SUP.SPECIAL      | 18,355            |   |   |                  |                  | 18,355            |   |   |
| FEDERAL             |                   |   |   |                  |                  |                   |   |   |
| OTHER               | 278,553           |   |   |                  |                  | 278,553           |   |   |
| <b>TOTAL</b>        | <b>15,814,243</b> |   |   | <b>2,546,000</b> | <b>2,546,000</b> | <b>18,360,243</b> |   |   |

**FUNDING:**

|                   |                   |  |  |                  |                  |                   |  |  |
|-------------------|-------------------|--|--|------------------|------------------|-------------------|--|--|
| GENERAL FUNDS     | 4,509,241         |  |  | 2,546,000        | 2,546,000        | 7,055,241         |  |  |
| ST.SUP.SPCL.FUNDS | 698,898           |  |  |                  |                  | 698,898           |  |  |
| FEDERAL FUNDS     |                   |  |  |                  |                  |                   |  |  |
| OTHER SP.FUNDS    | 10,606,104        |  |  |                  |                  | 10,606,104        |  |  |
| <b>TOTAL</b>      | <b>15,814,243</b> |  |  | <b>2,546,000</b> | <b>2,546,000</b> | <b>18,360,243</b> |  |  |

**POSITIONS:**

|                  |              |  |  |              |              |               |  |  |
|------------------|--------------|--|--|--------------|--------------|---------------|--|--|
| GENERAL FTE      | 26.75        |  |  | 55.00        | 55.00        | 81.75         |  |  |
| ST.SUP.SPCL.FTE  | 4.15         |  |  |              |              | 4.15          |  |  |
| FEDERAL FTE      |              |  |  |              |              |               |  |  |
| OTHER SP FTE     | 62.91        |  |  |              |              | 62.91         |  |  |
| <b>TOTAL FTE</b> | <b>93.81</b> |  |  | <b>55.00</b> | <b>55.00</b> | <b>148.81</b> |  |  |

**PRIORITY LEVEL:**

|                      | FY 2015<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | 1<br>Formula<br>Equity Funding | Total<br>Funding Change | FY 2016<br>Total Request |  |  |
|----------------------|--------------------------|-----------------------|------------------------|--------------------------------|-------------------------|--------------------------|--|--|
| <b>EXPENDITURES:</b> |                          |                       |                        |                                |                         |                          |  |  |
| <b>SALARIES</b>      | <b>1,253,930</b>         |                       |                        |                                |                         | <b>1,253,930</b>         |  |  |
| GENERAL              | 357,543                  |                       |                        |                                |                         | 357,543                  |  |  |
| ST.SUP.SPECIAL       | 55,417                   |                       |                        |                                |                         | 55,417                   |  |  |
| FEDERAL              |                          |                       |                        |                                |                         |                          |  |  |
| OTHER                | 840,970                  |                       |                        |                                |                         | 840,970                  |  |  |
| <b>TRAVEL</b>        | <b>1,999</b>             |                       |                        |                                |                         | <b>1,999</b>             |  |  |
| GENERAL              | 570                      |                       |                        |                                |                         | 570                      |  |  |
| ST.SUP.SPECIAL       | 88                       |                       |                        |                                |                         | 88                       |  |  |
| FEDERAL              |                          |                       |                        |                                |                         |                          |  |  |
| OTHER                | 1,341                    |                       |                        |                                |                         | 1,341                    |  |  |
| <b>CONTRACTUAL</b>   | <b>18,216</b>            |                       |                        |                                |                         | <b>18,216</b>            |  |  |
| GENERAL              | 5,194                    |                       |                        |                                |                         | 5,194                    |  |  |

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

|                     | A                | B | C | D | E | F                | G | H |
|---------------------|------------------|---|---|---|---|------------------|---|---|
| ST.SUP.SPECIAL      | 805              |   |   |   |   | 805              |   |   |
| FEDERAL             |                  |   |   |   |   |                  |   |   |
| OTHER               | 12,217           |   |   |   |   | 12,217           |   |   |
| <b>COMMODITIES</b>  | <b>9,000</b>     |   |   |   |   | <b>9,000</b>     |   |   |
| GENERAL             | 2,566            |   |   |   |   | 2,566            |   |   |
| ST.SUP.SPECIAL      | 398              |   |   |   |   | 398              |   |   |
| FEDERAL             |                  |   |   |   |   |                  |   |   |
| OTHER               | 6,036            |   |   |   |   | 6,036            |   |   |
| <b>CAPITAL-OTE</b>  |                  |   |   |   |   |                  |   |   |
| GENERAL             |                  |   |   |   |   |                  |   |   |
| ST.SUP.SPECIAL      |                  |   |   |   |   |                  |   |   |
| FEDERAL             |                  |   |   |   |   |                  |   |   |
| OTHER               |                  |   |   |   |   |                  |   |   |
| <b>EQUIPMENT</b>    |                  |   |   |   |   |                  |   |   |
| GENERAL             |                  |   |   |   |   |                  |   |   |
| ST.SUP.SPECIAL      |                  |   |   |   |   |                  |   |   |
| FEDERAL             |                  |   |   |   |   |                  |   |   |
| OTHER               |                  |   |   |   |   |                  |   |   |
| <b>VEHICLES</b>     |                  |   |   |   |   |                  |   |   |
| GENERAL             |                  |   |   |   |   |                  |   |   |
| ST.SUP.SPECIAL      |                  |   |   |   |   |                  |   |   |
| FEDERAL             |                  |   |   |   |   |                  |   |   |
| OTHER               |                  |   |   |   |   |                  |   |   |
| <b>WIRELESS DEV</b> |                  |   |   |   |   |                  |   |   |
| GENERAL             |                  |   |   |   |   |                  |   |   |
| ST.SUP.SPECIAL      |                  |   |   |   |   |                  |   |   |
| FEDERAL             |                  |   |   |   |   |                  |   |   |
| OTHER               |                  |   |   |   |   |                  |   |   |
| <b>SUBSIDIES</b>    |                  |   |   |   |   |                  |   |   |
| GENERAL             |                  |   |   |   |   |                  |   |   |
| ST.SUP.SPECIAL      |                  |   |   |   |   |                  |   |   |
| FEDERAL             |                  |   |   |   |   |                  |   |   |
| OTHER               |                  |   |   |   |   |                  |   |   |
| <b>TOTAL</b>        | <b>1,283,145</b> |   |   |   |   | <b>1,283,145</b> |   |   |

**FUNDING:**

|                   |                  |  |  |  |  |                  |  |  |
|-------------------|------------------|--|--|--|--|------------------|--|--|
| GENERAL FUNDS     | 365,873          |  |  |  |  | 365,873          |  |  |
| ST.SUP.SPCL.FUNDS | 56,708           |  |  |  |  | 56,708           |  |  |
| FEDERAL FUNDS     |                  |  |  |  |  |                  |  |  |
| OTHER SP.FUNDS    | 860,564          |  |  |  |  | 860,564          |  |  |
| <b>TOTAL</b>      | <b>1,283,145</b> |  |  |  |  | <b>1,283,145</b> |  |  |

**POSITIONS:**

|                  |             |  |  |  |  |             |  |  |
|------------------|-------------|--|--|--|--|-------------|--|--|
| GENERAL FTE      | 1.51        |  |  |  |  | 1.51        |  |  |
| ST.SUP.SPCL.FTE  | 0.23        |  |  |  |  | 0.23        |  |  |
| FEDERAL FTE      |             |  |  |  |  |             |  |  |
| OTHER SP FTE     | 3.55        |  |  |  |  | 3.55        |  |  |
| <b>TOTAL FTE</b> | <b>5.29</b> |  |  |  |  | <b>5.29</b> |  |  |

**PRIORITY LEVEL:**

|                      |                          |                       |                        | 1                         |                         |                          |  |
|----------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|
| <b>EXPENDITURES:</b> | FY 2015<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | Formula<br>Equity Funding | Total<br>Funding Change | FY 2016<br>Total Request |  |
| <b>SALARIES</b>      | <b>19,106,134</b>        |                       |                        | <b>210,000</b>            | <b>210,000</b>          | <b>19,316,134</b>        |  |
| GENERAL              | 5,163,284                |                       |                        | 210,000                   | 210,000                 | 5,373,284                |  |
| ST.SUP.SPECIAL       | 861,975                  |                       |                        |                           |                         | 861,975                  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                | 13,080,875               |                       |                        |                           |                         | 13,080,875               |  |
| <b>TRAVEL</b>        | <b>165,681</b>           |                       |                        |                           |                         | <b>165,681</b>           |  |
| GENERAL              | 47,241                   |                       |                        |                           |                         | 47,241                   |  |
| ST.SUP.SPECIAL       | 7,322                    |                       |                        |                           |                         | 7,322                    |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                | 111,118                  |                       |                        |                           |                         | 111,118                  |  |
| <b>CONTRACTUAL</b>   | <b>6,107,333</b>         |                       |                        |                           |                         | <b>6,107,333</b>         |  |
| GENERAL              | 1,741,432                |                       |                        |                           |                         | 1,741,432                |  |
| ST.SUP.SPECIAL       | 269,909                  |                       |                        |                           |                         | 269,909                  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                | 4,095,992                |                       |                        |                           |                         | 4,095,992                |  |
| <b>COMMODITIES</b>   | <b>678,800</b>           |                       |                        |                           |                         | <b>678,800</b>           |  |
| GENERAL              | 193,552                  |                       |                        |                           |                         | 193,552                  |  |
| ST.SUP.SPECIAL       | 29,999                   |                       |                        |                           |                         | 29,999                   |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

|                     | A                 | B | C | D              | E              | F                 | G | H |
|---------------------|-------------------|---|---|----------------|----------------|-------------------|---|---|
| OTHER               | 455,249           |   |   |                |                | 455,249           |   |   |
| <b>CAPITAL-OTE</b>  | <b>2,221,435</b>  |   |   |                |                | <b>2,221,435</b>  |   |   |
| GENERAL             | 273,006           |   |   |                |                | 273,006           |   |   |
| ST.SUP.SPECIAL      | 120,456           |   |   |                |                | 120,456           |   |   |
| FEDERAL             |                   |   |   |                |                |                   |   |   |
| OTHER               | 1,827,973         |   |   |                |                | 1,827,973         |   |   |
| <b>EQUIPMENT</b>    | <b>504,166</b>    |   |   |                |                | <b>504,166</b>    |   |   |
| GENERAL             | 504,166           |   |   |                |                | 504,166           |   |   |
| ST.SUP.SPECIAL      |                   |   |   |                |                |                   |   |   |
| FEDERAL             |                   |   |   |                |                |                   |   |   |
| OTHER               |                   |   |   |                |                |                   |   |   |
| <b>VEHICLES</b>     |                   |   |   |                |                |                   |   |   |
| GENERAL             |                   |   |   |                |                |                   |   |   |
| ST.SUP.SPECIAL      |                   |   |   |                |                |                   |   |   |
| FEDERAL             |                   |   |   |                |                |                   |   |   |
| OTHER               |                   |   |   |                |                |                   |   |   |
| <b>WIRELESS DEV</b> |                   |   |   |                |                |                   |   |   |
| GENERAL             |                   |   |   |                |                |                   |   |   |
| ST.SUP.SPECIAL      |                   |   |   |                |                |                   |   |   |
| FEDERAL             |                   |   |   |                |                |                   |   |   |
| OTHER               |                   |   |   |                |                |                   |   |   |
| <b>SUBSIDIES</b>    | <b>398,117</b>    |   |   |                |                | <b>398,117</b>    |   |   |
| GENERAL             | 398,117           |   |   |                |                | 398,117           |   |   |
| ST.SUP.SPECIAL      |                   |   |   |                |                |                   |   |   |
| FEDERAL             |                   |   |   |                |                |                   |   |   |
| OTHER               |                   |   |   |                |                |                   |   |   |
| <b>TOTAL</b>        | <b>29,181,666</b> |   |   | <b>210,000</b> | <b>210,000</b> | <b>29,391,666</b> |   |   |

**FUNDING:**

|                   |                   |  |  |                |                |                   |  |  |
|-------------------|-------------------|--|--|----------------|----------------|-------------------|--|--|
| GENERAL FUNDS     | 8,320,798         |  |  | 210,000        | 210,000        | 8,530,798         |  |  |
| ST.SUP.SPCL.FUNDS | 1,289,661         |  |  |                |                | 1,289,661         |  |  |
| FEDERAL FUNDS     |                   |  |  |                |                |                   |  |  |
| OTHER SP.FUNDS    | 19,571,207        |  |  |                |                | 19,571,207        |  |  |
| <b>TOTAL</b>      | <b>29,181,666</b> |  |  | <b>210,000</b> | <b>210,000</b> | <b>29,391,666</b> |  |  |

**POSITIONS:**

|                  |               |  |  |             |             |               |  |  |
|------------------|---------------|--|--|-------------|-------------|---------------|--|--|
| GENERAL FTE      | 72.35         |  |  | 5.00        | 5.00        | 77.35         |  |  |
| ST.SUP.SPCL.FTE  | 11.21         |  |  |             |             | 11.21         |  |  |
| FEDERAL FTE      |               |  |  |             |             |               |  |  |
| OTHER SP FTE     | 170.17        |  |  |             |             | 170.17        |  |  |
| <b>TOTAL FTE</b> | <b>253.73</b> |  |  | <b>5.00</b> | <b>5.00</b> | <b>258.73</b> |  |  |

**PRIORITY LEVEL:**

|                    |                          |                       |                        | 1                         |                         |                          |  |
|--------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|
| EXPENDITURES:      | FY 2015<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | Formula<br>Equity Funding | Total<br>Funding Change | FY 2016<br>Total Request |  |
| <b>SALARIES</b>    | <b>12,752,994</b>        |                       |                        |                           |                         | <b>12,752,994</b>        |  |
| GENERAL            | 3,181,938                |                       |                        |                           |                         | 3,181,938                |  |
| ST.SUP.SPECIAL     | 591,702                  |                       |                        |                           |                         | 591,702                  |  |
| FEDERAL            |                          |                       |                        |                           |                         |                          |  |
| OTHER              | 8,979,354                |                       |                        |                           |                         | 8,979,354                |  |
| <b>TRAVEL</b>      | <b>67,911</b>            |                       |                        |                           |                         | <b>67,911</b>            |  |
| GENERAL            | 19,364                   |                       |                        |                           |                         | 19,364                   |  |
| ST.SUP.SPECIAL     | 3,001                    |                       |                        |                           |                         | 3,001                    |  |
| FEDERAL            |                          |                       |                        |                           |                         |                          |  |
| OTHER              | 45,546                   |                       |                        |                           |                         | 45,546                   |  |
| <b>CONTRACTUAL</b> | <b>1,356,508</b>         |                       |                        |                           |                         | <b>1,356,508</b>         |  |
| GENERAL            | 386,792                  |                       |                        |                           |                         | 386,792                  |  |
| ST.SUP.SPECIAL     | 59,950                   |                       |                        |                           |                         | 59,950                   |  |
| FEDERAL            |                          |                       |                        |                           |                         |                          |  |
| OTHER              | 909,766                  |                       |                        |                           |                         | 909,766                  |  |
| <b>COMMODITIES</b> | <b>332,636</b>           |                       |                        |                           |                         | <b>332,636</b>           |  |
| GENERAL            | 94,847                   |                       |                        |                           |                         | 94,847                   |  |
| ST.SUP.SPECIAL     | 14,701                   |                       |                        |                           |                         | 14,701                   |  |
| FEDERAL            |                          |                       |                        |                           |                         |                          |  |
| OTHER              | 223,088                  |                       |                        |                           |                         | 223,088                  |  |
| <b>CAPITAL-OTE</b> |                          |                       |                        |                           |                         |                          |  |
| GENERAL            |                          |                       |                        |                           |                         |                          |  |
| ST.SUP.SPECIAL     |                          |                       |                        |                           |                         |                          |  |
| FEDERAL            |                          |                       |                        |                           |                         |                          |  |
| OTHER              |                          |                       |                        |                           |                         |                          |  |
| <b>EQUIPMENT</b>   | <b>19,398</b>            |                       |                        |                           |                         | <b>19,398</b>            |  |

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

|                     | A                 | B | C | D | E | F                 | G | H |
|---------------------|-------------------|---|---|---|---|-------------------|---|---|
| GENERAL             | 5,531             |   |   |   |   | 5,531             |   |   |
| ST.SUP.SPECIAL      | 857               |   |   |   |   | 857               |   |   |
| FEDERAL             |                   |   |   |   |   |                   |   |   |
| OTHER               | 13,010            |   |   |   |   | 13,010            |   |   |
| <b>VEHICLES</b>     |                   |   |   |   |   |                   |   |   |
| GENERAL             |                   |   |   |   |   |                   |   |   |
| ST.SUP.SPECIAL      |                   |   |   |   |   |                   |   |   |
| FEDERAL             |                   |   |   |   |   |                   |   |   |
| OTHER               |                   |   |   |   |   |                   |   |   |
| <b>WIRELESS DEV</b> |                   |   |   |   |   |                   |   |   |
| GENERAL             |                   |   |   |   |   |                   |   |   |
| ST.SUP.SPECIAL      |                   |   |   |   |   |                   |   |   |
| FEDERAL             |                   |   |   |   |   |                   |   |   |
| OTHER               |                   |   |   |   |   |                   |   |   |
| <b>SUBSIDIES</b>    | <b>3,927,494</b>  |   |   |   |   | <b>3,927,494</b>  |   |   |
| GENERAL             | 1,574,301         |   |   |   |   | 1,574,301         |   |   |
| ST.SUP.SPECIAL      | 145,479           |   |   |   |   | 145,479           |   |   |
| FEDERAL             |                   |   |   |   |   |                   |   |   |
| OTHER               | 2,207,714         |   |   |   |   | 2,207,714         |   |   |
| <b>TOTAL</b>        | <b>18,456,941</b> |   |   |   |   | <b>18,456,941</b> |   |   |

**FUNDING:**

|                   |                   |  |  |  |  |                   |  |  |
|-------------------|-------------------|--|--|--|--|-------------------|--|--|
| GENERAL FUNDS     | 5,262,773         |  |  |  |  | 5,262,773         |  |  |
| ST.SUP.SPCL.FUNDS | 815,690           |  |  |  |  | 815,690           |  |  |
| FEDERAL FUNDS     |                   |  |  |  |  |                   |  |  |
| OTHER SP.FUNDS    | 12,378,478        |  |  |  |  | 12,378,478        |  |  |
| <b>TOTAL</b>      | <b>18,456,941</b> |  |  |  |  | <b>18,456,941</b> |  |  |

**POSITIONS:**

|                  |               |  |  |  |  |               |  |  |
|------------------|---------------|--|--|--|--|---------------|--|--|
| GENERAL FTE      | 78.81         |  |  |  |  | 78.81         |  |  |
| ST.SUP.SPCL.FTE  | 12.22         |  |  |  |  | 12.22         |  |  |
| FEDERAL FTE      |               |  |  |  |  |               |  |  |
| OTHER SP FTE     | 185.38        |  |  |  |  | 185.38        |  |  |
| <b>TOTAL FTE</b> | <b>276.41</b> |  |  |  |  | <b>276.41</b> |  |  |

**PRIORITY LEVEL:**

|                      | FY 2015<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | 1 | Formula<br>Equity Funding | Total<br>Funding Change | FY 2016<br>Total Request |  |
|----------------------|--------------------------|-----------------------|------------------------|---|---------------------------|-------------------------|--------------------------|--|
| <b>EXPENDITURES:</b> |                          |                       |                        |   |                           |                         |                          |  |
| <b>SALARIES</b>      | <b>20,209,338</b>        |                       |                        |   |                           |                         | <b>20,209,338</b>        |  |
| GENERAL              | 5,538,481                |                       |                        |   |                           |                         | 5,538,481                |  |
| ST.SUP.SPECIAL       | 906,982                  |                       |                        |   |                           |                         | 906,982                  |  |
| FEDERAL              |                          |                       |                        |   |                           |                         |                          |  |
| OTHER                | 13,763,875               |                       |                        |   |                           |                         | 13,763,875               |  |
| <b>TRAVEL</b>        | <b>184,690</b>           |                       |                        |   |                           |                         | <b>184,690</b>           |  |
| GENERAL              | 52,662                   |                       |                        |   |                           |                         | 52,662                   |  |
| ST.SUP.SPECIAL       | 8,162                    |                       |                        |   |                           |                         | 8,162                    |  |
| FEDERAL              |                          |                       |                        |   |                           |                         |                          |  |
| OTHER                | 123,866                  |                       |                        |   |                           |                         | 123,866                  |  |
| <b>CONTRACTUAL</b>   | <b>4,259,867</b>         |                       |                        |   |                           |                         | <b>4,259,867</b>         |  |
| GENERAL              | 1,214,649                |                       |                        |   |                           |                         | 1,214,649                |  |
| ST.SUP.SPECIAL       | 188,261                  |                       |                        |   |                           |                         | 188,261                  |  |
| FEDERAL              |                          |                       |                        |   |                           |                         |                          |  |
| OTHER                | 2,856,957                |                       |                        |   |                           |                         | 2,856,957                |  |
| <b>COMMODITIES</b>   | <b>522,791</b>           |                       |                        |   |                           |                         | <b>522,791</b>           |  |
| GENERAL              | 149,068                  |                       |                        |   |                           |                         | 149,068                  |  |
| ST.SUP.SPECIAL       | 23,104                   |                       |                        |   |                           |                         | 23,104                   |  |
| FEDERAL              |                          |                       |                        |   |                           |                         |                          |  |
| OTHER                | 350,619                  |                       |                        |   |                           |                         | 350,619                  |  |
| <b>CAPITAL-OTE</b>   |                          |                       |                        |   |                           |                         |                          |  |
| GENERAL              |                          |                       |                        |   |                           |                         |                          |  |
| ST.SUP.SPECIAL       |                          |                       |                        |   |                           |                         |                          |  |
| FEDERAL              |                          |                       |                        |   |                           |                         |                          |  |
| OTHER                |                          |                       |                        |   |                           |                         |                          |  |
| <b>EQUIPMENT</b>     | <b>162,922</b>           |                       |                        |   |                           |                         | <b>162,922</b>           |  |
| GENERAL              | 46,455                   |                       |                        |   |                           |                         | 46,455                   |  |
| ST.SUP.SPECIAL       | 7,200                    |                       |                        |   |                           |                         | 7,200                    |  |
| FEDERAL              |                          |                       |                        |   |                           |                         |                          |  |
| OTHER                | 109,267                  |                       |                        |   |                           |                         | 109,267                  |  |
| <b>VEHICLES</b>      |                          |                       |                        |   |                           |                         |                          |  |
| GENERAL              |                          |                       |                        |   |                           |                         |                          |  |
| ST.SUP.SPECIAL       |                          |                       |                        |   |                           |                         |                          |  |

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

|                     | A                 | B | C | D | E | F                 | G | H |
|---------------------|-------------------|---|---|---|---|-------------------|---|---|
| FEDERAL             |                   |   |   |   |   |                   |   |   |
| OTHER               |                   |   |   |   |   |                   |   |   |
| <b>WIRELESS DEV</b> |                   |   |   |   |   |                   |   |   |
| GENERAL             |                   |   |   |   |   |                   |   |   |
| ST.SUP.SPECIAL      |                   |   |   |   |   |                   |   |   |
| FEDERAL             |                   |   |   |   |   |                   |   |   |
| OTHER               |                   |   |   |   |   |                   |   |   |
| <b>SUBSIDIES</b>    | <b>1,887,684</b>  |   |   |   |   | <b>1,887,684</b>  |   |   |
| GENERAL             | 762,217           |   |   |   |   | 762,217           |   |   |
| ST.SUP.SPECIAL      | 69,579            |   |   |   |   | 69,579            |   |   |
| FEDERAL             |                   |   |   |   |   |                   |   |   |
| OTHER               | 1,055,888         |   |   |   |   | 1,055,888         |   |   |
| <b>TOTAL</b>        | <b>27,227,292</b> |   |   |   |   | <b>27,227,292</b> |   |   |

**FUNDING:**

|                   |                   |  |  |  |  |                   |  |  |
|-------------------|-------------------|--|--|--|--|-------------------|--|--|
| GENERAL FUNDS     | 7,763,532         |  |  |  |  | 7,763,532         |  |  |
| ST.SUP.SPCL.FUNDS | 1,203,288         |  |  |  |  | 1,203,288         |  |  |
| FEDERAL FUNDS     |                   |  |  |  |  |                   |  |  |
| OTHER SP.FUNDS    | 18,260,472        |  |  |  |  | 18,260,472        |  |  |
| <b>TOTAL</b>      | <b>27,227,292</b> |  |  |  |  | <b>27,227,292</b> |  |  |

**POSITIONS:**

|                  |               |  |  |  |  |               |  |  |
|------------------|---------------|--|--|--|--|---------------|--|--|
| GENERAL FTE      | 76.10         |  |  |  |  | 76.10         |  |  |
| ST.SUP.SPCL.FTE  | 11.80         |  |  |  |  | 11.80         |  |  |
| FEDERAL FTE      |               |  |  |  |  |               |  |  |
| OTHER SP FTE     | 179.01        |  |  |  |  | 179.01        |  |  |
| <b>TOTAL FTE</b> | <b>266.91</b> |  |  |  |  | <b>266.91</b> |  |  |

**PRIORITY LEVEL:**

|                      | FY 2015<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | 1<br>Formula<br>Equity Funding | Total<br>Funding Change | FY 2016<br>Total Request |  |  |
|----------------------|--------------------------|-----------------------|------------------------|--------------------------------|-------------------------|--------------------------|--|--|
| <b>EXPENDITURES:</b> | <b>9,867,578</b>         |                       |                        |                                |                         | <b>9,867,578</b>         |  |  |
| <b>SALARIES</b>      | <b>9,867,578</b>         |                       |                        |                                |                         | <b>9,867,578</b>         |  |  |
| GENERAL              | 2,736,671                |                       |                        |                                |                         | 2,736,671                |  |  |
| ST.SUP.SPECIAL       | 440,847                  |                       |                        |                                |                         | 440,847                  |  |  |
| FEDERAL              |                          |                       |                        |                                |                         |                          |  |  |
| OTHER                | 6,690,060                |                       |                        |                                |                         | 6,690,060                |  |  |
| <b>TRAVEL</b>        | <b>9,999</b>             |                       |                        |                                |                         | <b>9,999</b>             |  |  |
| GENERAL              | 2,851                    |                       |                        |                                |                         | 2,851                    |  |  |
| ST.SUP.SPECIAL       | 442                      |                       |                        |                                |                         | 442                      |  |  |
| FEDERAL              |                          |                       |                        |                                |                         |                          |  |  |
| OTHER                | 6,706                    |                       |                        |                                |                         | 6,706                    |  |  |
| <b>CONTRACTUAL</b>   | <b>19,653,603</b>        |                       |                        | <b>950,000</b>                 | <b>950,000</b>          | <b>20,603,603</b>        |  |  |
| GENERAL              | 2,797,561                |                       |                        | 950,000                        | 950,000                 | 3,747,561                |  |  |
| ST.SUP.SPECIAL       | 3,675,001                |                       |                        |                                |                         | 3,675,001                |  |  |
| FEDERAL              |                          |                       |                        |                                |                         |                          |  |  |
| OTHER                | 13,181,041               |                       |                        |                                |                         | 13,181,041               |  |  |
| <b>COMMODITIES</b>   | <b>402,232</b>           |                       |                        | <b>400,000</b>                 | <b>400,000</b>          | <b>802,232</b>           |  |  |
| GENERAL              | 114,692                  |                       |                        | 400,000                        | 400,000                 | 514,692                  |  |  |
| ST.SUP.SPECIAL       | 17,776                   |                       |                        |                                |                         | 17,776                   |  |  |
| FEDERAL              |                          |                       |                        |                                |                         |                          |  |  |
| OTHER                | 269,764                  |                       |                        |                                |                         | 269,764                  |  |  |
| <b>CAPITAL-OTE</b>   |                          |                       |                        |                                |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                                |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                                |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                                |                         |                          |  |  |
| OTHER                |                          |                       |                        |                                |                         |                          |  |  |
| <b>EQUIPMENT</b>     | <b>138,338</b>           |                       |                        |                                |                         | <b>138,338</b>           |  |  |
| GENERAL              | 39,446                   |                       |                        |                                |                         | 39,446                   |  |  |
| ST.SUP.SPECIAL       | 6,114                    |                       |                        |                                |                         | 6,114                    |  |  |
| FEDERAL              |                          |                       |                        |                                |                         |                          |  |  |
| OTHER                | 92,778                   |                       |                        |                                |                         | 92,778                   |  |  |
| <b>VEHICLES</b>      |                          |                       |                        |                                |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                                |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                                |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                                |                         |                          |  |  |
| OTHER                |                          |                       |                        |                                |                         |                          |  |  |
| <b>WIRELESS DEV</b>  |                          |                       |                        |                                |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                                |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                                |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                                |                         |                          |  |  |
| OTHER                |                          |                       |                        |                                |                         |                          |  |  |

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

| AGENCY           | PROGRAM NAME      |   |   |                  |                  |                   |   |   |
|------------------|-------------------|---|---|------------------|------------------|-------------------|---|---|
|                  | A                 | B | C | D                | E                | F                 | G | H |
| <b>SUBSIDIES</b> | <b>107,643</b>    |   |   |                  |                  | <b>107,643</b>    |   |   |
| GENERAL          | 107,643           |   |   |                  |                  | 107,643           |   |   |
| ST.SUP.SPECIAL   |                   |   |   |                  |                  |                   |   |   |
| FEDERAL          |                   |   |   |                  |                  |                   |   |   |
| OTHER            |                   |   |   |                  |                  |                   |   |   |
| <b>TOTAL</b>     | <b>30,179,393</b> |   |   | <b>1,350,000</b> | <b>1,350,000</b> | <b>31,529,393</b> |   |   |

**FUNDING:**

|                   |                   |  |  |                  |                  |                   |  |  |
|-------------------|-------------------|--|--|------------------|------------------|-------------------|--|--|
| GENERAL FUNDS     | 5,798,864         |  |  | 1,350,000        | 1,350,000        | 7,148,864         |  |  |
| ST.SUP.SPCL.FUNDS | 4,140,180         |  |  |                  |                  | 4,140,180         |  |  |
| FEDERAL FUNDS     |                   |  |  |                  |                  |                   |  |  |
| OTHER SP.FUNDS    | 20,240,349        |  |  |                  |                  | 20,240,349        |  |  |
| <b>TOTAL</b>      | <b>30,179,393</b> |  |  | <b>1,350,000</b> | <b>1,350,000</b> | <b>31,529,393</b> |  |  |

**POSITIONS:**

|                  |               |  |  |  |  |               |  |  |
|------------------|---------------|--|--|--|--|---------------|--|--|
| GENERAL FTE      | 66.78         |  |  |  |  | 66.78         |  |  |
| ST.SUP.SPCL.FTE  | 10.35         |  |  |  |  | 10.35         |  |  |
| FEDERAL FTE      |               |  |  |  |  |               |  |  |
| OTHER SP FTE     | 157.07        |  |  |  |  | 157.07        |  |  |
| <b>TOTAL FTE</b> | <b>234.20</b> |  |  |  |  | <b>234.20</b> |  |  |

**PRIORITY LEVEL:**

|                      |                          |                       |                        | 1                         |                         |                          |  |  |
|----------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|--|
|                      | FY 2015<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | Formula<br>Equity Funding | Total<br>Funding Change | FY 2016<br>Total Request |  |  |
| <b>EXPENDITURES:</b> |                          |                       |                        |                           |                         |                          |  |  |
| <b>SALARIES</b>      | <b>3,194,608</b>         |                       |                        |                           |                         | <b>3,194,608</b>         |  |  |
| GENERAL              | 910,904                  |                       |                        |                           |                         | 910,904                  |  |  |
| ST.SUP.SPECIAL       | 141,183                  |                       |                        |                           |                         | 141,183                  |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                | 2,142,521                |                       |                        |                           |                         | 2,142,521                |  |  |
| <b>TRAVEL</b>        |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>CONTRACTUAL</b>   | <b>51,831,386</b>        |                       |                        |                           |                         | <b>51,831,386</b>        |  |  |
| GENERAL              | 14,779,093               |                       |                        |                           |                         | 14,779,093               |  |  |
| ST.SUP.SPECIAL       | 2,290,647                |                       |                        |                           |                         | 2,290,647                |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                | 34,761,646               |                       |                        |                           |                         | 34,761,646               |  |  |
| <b>COMMODITIES</b>   |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>CAPITAL-OTE</b>   |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>EQUIPMENT</b>     |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>VEHICLES</b>      |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>WIRELESS DEV</b>  |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>SUBSIDIES</b>     |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>TOTAL</b>         | <b>55,025,994</b>        |                       |                        |                           |                         | <b>55,025,994</b>        |  |  |

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

A

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**FUNDING:**

|                   |                   |  |  |  |  |                   |  |
|-------------------|-------------------|--|--|--|--|-------------------|--|
| GENERAL FUNDS     | 15,689,997        |  |  |  |  | 15,689,997        |  |
| ST.SUP.SPCL.FUNDS | 2,431,830         |  |  |  |  | 2,431,830         |  |
| FEDERAL FUNDS     |                   |  |  |  |  |                   |  |
| OTHER SP.FUNDS    | 36,904,167        |  |  |  |  | 36,904,167        |  |
| <b>TOTAL</b>      | <b>55,025,994</b> |  |  |  |  | <b>55,025,994</b> |  |

**POSITIONS:**

|                  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|
| GENERAL FTE      |  |  |  |  |  |  |  |
| ST.SUP.SPCL.FTE  |  |  |  |  |  |  |  |
| FEDERAL FTE      |  |  |  |  |  |  |  |
| OTHER SP FTE     |  |  |  |  |  |  |  |
| <b>TOTAL FTE</b> |  |  |  |  |  |  |  |

**PRIORITY LEVEL:**

|                      |                          |                       |                        | 1                         |                         |                          |  |
|----------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|
|                      | FY 2015<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | Formula<br>Equity Funding | Total<br>Funding Change | FY 2016<br>Total Request |  |
| <b>EXPENDITURES:</b> |                          |                       |                        |                           |                         |                          |  |
| <b>SALARIES</b>      |                          |                       |                        |                           |                         |                          |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |
| <b>TRAVEL</b>        |                          |                       |                        |                           |                         |                          |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |
| <b>CONTRACTUAL</b>   |                          |                       |                        |                           |                         |                          |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |
| <b>COMMODITIES</b>   |                          |                       |                        |                           |                         |                          |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |
| <b>CAPITAL-OTE</b>   |                          |                       |                        |                           |                         |                          |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |
| <b>EQUIPMENT</b>     |                          |                       |                        |                           |                         |                          |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |
| <b>VEHICLES</b>      |                          |                       |                        |                           |                         |                          |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |
| <b>WIRELESS DEV</b>  |                          |                       |                        |                           |                         |                          |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |
| <b>SUBSIDIES</b>     | <b>54,435</b>            |                       |                        |                           |                         | <b>54,435</b>            |  |
| GENERAL              | 15,521                   |                       |                        |                           |                         | 15,521                   |  |
| ST.SUP.SPECIAL       | 2,406                    |                       |                        |                           |                         | 2,406                    |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |
| OTHER                | 36,508                   |                       |                        |                           |                         | 36,508                   |  |
| <b>TOTAL</b>         | <b>54,435</b>            |                       |                        |                           |                         | <b>54,435</b>            |  |

**FUNDING:**

|                   |               |  |  |  |  |               |  |
|-------------------|---------------|--|--|--|--|---------------|--|
| GENERAL FUNDS     | 15,521        |  |  |  |  | 15,521        |  |
| ST.SUP.SPCL.FUNDS | 2,406         |  |  |  |  | 2,406         |  |
| FEDERAL FUNDS     |               |  |  |  |  |               |  |
| OTHER SP.FUNDS    | 36,508        |  |  |  |  | 36,508        |  |
| <b>TOTAL</b>      | <b>54,435</b> |  |  |  |  | <b>54,435</b> |  |

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A

B

C

D

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**POSITIONS:**

|                  |  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|--|
| GENERAL FTE      |  |  |  |  |  |  |  |  |
| ST.SUP.SPCL.FTE  |  |  |  |  |  |  |  |  |
| FEDERAL FTE      |  |  |  |  |  |  |  |  |
| OTHER SP FTE     |  |  |  |  |  |  |  |  |
| <b>TOTAL FTE</b> |  |  |  |  |  |  |  |  |

**PRIORITY LEVEL:**

|                      |                          |                       |                        | 1                         |                         |                          |  |  |
|----------------------|--------------------------|-----------------------|------------------------|---------------------------|-------------------------|--------------------------|--|--|
| <b>EXPENDITURES:</b> | FY 2015<br>Appropriation | Escalations<br>By DFA | Non-Recurring<br>Items | Formula<br>Equity Funding | Total<br>Funding Change | FY 2016<br>Total Request |  |  |
| <b>SALARIES</b>      |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>TRAVEL</b>        |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>CONTRACTUAL</b>   |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>COMMODITIES</b>   |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>CAPITAL-OTE</b>   |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>EQUIPMENT</b>     |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>VEHICLES</b>      |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>WIRELESS DEV</b>  |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>SUBSIDIES</b>     |                          |                       |                        |                           |                         |                          |  |  |
| GENERAL              |                          |                       |                        |                           |                         |                          |  |  |
| ST.SUP.SPECIAL       |                          |                       |                        |                           |                         |                          |  |  |
| FEDERAL              |                          |                       |                        |                           |                         |                          |  |  |
| OTHER                |                          |                       |                        |                           |                         |                          |  |  |
| <b>TOTAL</b>         |                          |                       |                        |                           |                         |                          |  |  |

**FUNDING:**

|                   |  |  |  |  |  |  |  |  |
|-------------------|--|--|--|--|--|--|--|--|
| GENERAL FUNDS     |  |  |  |  |  |  |  |  |
| ST.SUP.SPCL.FUNDS |  |  |  |  |  |  |  |  |
| FEDERAL FUNDS     |  |  |  |  |  |  |  |  |
| OTHER SP.FUNDS    |  |  |  |  |  |  |  |  |
| <b>TOTAL</b>      |  |  |  |  |  |  |  |  |

**POSITIONS:**

|                  |  |  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|--|--|
| GENERAL FTE      |  |  |  |  |  |  |  |  |
| ST.SUP.SPCL.FTE  |  |  |  |  |  |  |  |  |
| FEDERAL FTE      |  |  |  |  |  |  |  |  |
| OTHER SP FTE     |  |  |  |  |  |  |  |  |
| <b>TOTAL FTE</b> |  |  |  |  |  |  |  |  |

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

**PRIORITY LEVEL:**

|  |  |  |  |   |  |  |  |  |
|--|--|--|--|---|--|--|--|--|
|  |  |  |  | 1 |  |  |  |  |
|--|--|--|--|---|--|--|--|--|

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

**II. Program Objective:**

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

# PROGRAM NARRATIVE

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

**II. Program Objective:**

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

**II. Program Objective:**

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

**II. Program Objective:**

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

**II. Program Objective:**

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

**II. Program Objective:**

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

**II. Program Objective:**

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

**II. Program Objective:**

Mandatory Transfers are those which are required by external binding contracts.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

**II. Program Objective:**

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:**

**(D) Formula Equity Funding:**

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|                             | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|-----------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 INSTRUCTION COSTS FY 2014 | 97,408,300.00                   | 103,252,798.00                     | 109,447,966.00                     |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 FY 2013 FALL FTE ENROLLMENT (Main Campus) | 17,401.00                       | 17,575.00                          | 17,751.00                          |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|  | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|--|---------------------------------|------------------------------------|------------------------------------|
| 1 INSTRUCTION EXPENDITURES PER FTE         | 5,598.00                        | 5,875.00                           | 6,166.00                           |
| 2 FY 2014 DEGREES AWARDED(ON & OFF CAMPUS) | 4,315.00                        | 4,415.00                           | 4,515.00                           |

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
 AGENCY NAME

2 - RESEARCH  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|                                     | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|-------------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 TOTAL E&G EXPENDED (IN THOUSANDS) | 266,374.00                      | 279,693.00                         | 293,677.00                         |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|  | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|--|---------------------------------|------------------------------------|------------------------------------|
| 1 E&G EXPENDITURES FOR RSCH (IN THOUSANDS) | 15,182.00                       | 15,941.00                          | 16,738.00                          |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 FY 2014 RSCH EXPENDITURES AS A % OF TOTAL | 5.70                            | 5.70                               | 5.70                               |

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
 AGENCY NAME

3 - PUBLIC SERVICE  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|                                     | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|-------------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 TOTAL E&G EXPENDED (IN THOUSANDS) | 266,374.00                      | 279,693.00                         | 293,677.00                         |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 E&G EXPENDITURES FOR PUBLIC SERVICE (in 1000's) | 1,186.00                        | 1,245.00                           | 1,308.00                           |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 FY2014 Public Srv. Expenditures as a % of Total | 224.60                          | 224.60                             | 224.60                             |

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|                                     | FY 2014<br><u>ACTUAL</u> | FY 2015<br><u>ESTIMATED</u> | FY 2016<br><u>PROJECTED</u> |
|-------------------------------------|--------------------------|-----------------------------|-----------------------------|
| 1 TOTAL E&G EXPENDED (IN THOUSANDS) | 266,374.00               | 279,693.00                  | 293,677.00                  |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|   | FY 2014<br><u>ACTUAL</u> | FY 2015<br><u>ESTIMATED</u> | FY 2016<br><u>PROJECTED</u> |
|---|--------------------------|-----------------------------|-----------------------------|
| 1 E&G EXPENDITURES FOR LIBRARIES (IN 1000'S)  | 15,982.00                | 16,941.00                   | 17,958.00                   |
| 2 E&G EXPENDITURES FOR TECHNOLOGY (IN 1000'S) | 13,319.00                | 13,985.00                   | 14,684.00                   |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|   | FY 2014<br><u>ACTUAL</u> | FY 2015<br><u>ESTIMATED</u> | FY 2016<br><u>PROJECTED</u> |
|---|--------------------------|-----------------------------|-----------------------------|
| 1 FY 2014 LIBRARY EXPENSES AS % OF TOTAL    | 6.00                     | 6.36                        | 6.74                        |
| 2 FY 2014 TECHNOLOGY EXPENSES AS % OF TOTAL | 5.00                     | 5.25                        | 5.51                        |

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|                                     | FY 2014<br><u>ACTUAL</u> | FY 2015<br><u>ESTIMATED</u> | FY 2016<br><u>PROJECTED</u> |
|-------------------------------------|--------------------------|-----------------------------|-----------------------------|
| 1 TOTAL E&G EXPENDED (IN THOUSANDS) | 266,374.00               | 279,693.00                  | 293,677.00                  |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|  | FY 2014<br><u>ACTUAL</u> | FY 2015<br><u>ESTIMATED</u> | FY 2016<br><u>PROJECTED</u> |
|--|--------------------------|-----------------------------|-----------------------------|
| 1 E&G EXPENDITURES FOR ADMISSIONS (IN 1000'S)    | 3,655.00                 | 3,838.00                    | 4,030.00                    |
| 2 E&G EXPENDITURES FOR FINANCIAL AID (IN 1000'S) | 15,060.00                | 15,813.00                   | 16,604.00                   |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|  | FY 2014<br><u>ACTUAL</u> | FY 2015<br><u>ESTIMATED</u> | FY 2016<br><u>PROJECTED</u> |
|--|--------------------------|-----------------------------|-----------------------------|
| 1 FY 2014 ADMISSIONS EXPENSES AS % OF TOTAL    | 1.37                     | 1.44                        | 1.51                        |
| 2 FY 2014 FINANCIAL AID EXPENSES AS % OF TOTAL | 5.65                     | 5.94                        | 6.23                        |

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|   | FY 2014       | FY 2015          | FY 2016          |
|---|---------------|------------------|------------------|
|   | <u>ACTUAL</u> | <u>ESTIMATED</u> | <u>PROJECTED</u> |
| 1 TOTAL E&G EXPENDED (IN THOUSANDS)         | 266,374.00    | 279,693.00       | 293,677.00       |
| 2 FY 2014 FALL FTE ENROLLMENT (MAIN CAMPUS) | 17,401.00     | 17,575.00        | 17,751.00        |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|   | FY 2014       | FY 2015          | FY 2016          |
|---|---------------|------------------|------------------|
|   | <u>ACTUAL</u> | <u>ESTIMATED</u> | <u>PROJECTED</u> |
| 1 E&G EXPENSES FOR INST SUPPORT (IN 1000'S) | 24,586.00     | 25,815.00        | 27,106.00        |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|   | FY 2014       | FY 2015          | FY 2016          |
|---|---------------|------------------|------------------|
|   | <u>ACTUAL</u> | <u>ESTIMATED</u> | <u>PROJECTED</u> |
| 1 FY 2014 INST SUPPORT EXPENSES AS % OF TOTAL | 9.23          | 9.69             | 10.18            |
| 2 FY 2014 INST SUPPORT PER FTE                | 1,531.00      | 1,591.00         | 1,654.00         |

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
 AGENCY NAME

7 - OPERATION & MAINTENANCE  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|                                     | FY 2014<br><u>ACTUAL</u> | FY 2015<br><u>ESTIMATED</u> | FY 2016<br><u>PROJECTED</u> |
|-------------------------------------|--------------------------|-----------------------------|-----------------------------|
| 1 TOTAL E&G EXPENSES (IN THOUSANDS) | 266,374.00               | 279,693.00                  | 293,677.00                  |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|  | FY 2014<br><u>ACTUAL</u> | FY 2015<br><u>ESTIMATED</u> | FY 2016<br><u>PROJECTED</u> |
|--|--------------------------|-----------------------------|-----------------------------|
| 1 O&M EXPENSES PER ACRE MAINTAINED       | 1,697.00                 | 1,782.00                    | 1,871.00                    |
| 2 ACRES MAINTAINED                       | 1,000.00                 | 1,000.00                    | 1,000.00                    |
| 3 O&M EXPENSES FOR BUILDINGS (IN 1000'S) | 28,852.00                | 30,295.00                   | 31,809.00                   |
| 4 TOTAL SQUARE FEET OF BUILDINGS         | 3,404,643.00             | 3,404,643.00                | 3,404,643.00                |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|   | FY 2014<br><u>ACTUAL</u> | FY 2015<br><u>ESTIMATED</u> | FY 2016<br><u>PROJECTED</u> |
|---|--------------------------|-----------------------------|-----------------------------|
| 1 FY 2014 O&M FUNDS PER ACRE                    | 1.70                     | 1.78                        | 1.87                        |
| 2 FY 2014 EXPENSES FOR ACRES AS % OF TOTAL      | 0.79                     | 0.83                        | 0.87                        |
| 3 FY 2014 FUNDS EXPENDED PER SQ FT OF BUILDINGS | 0.01                     | 0.01                        | 0.01                        |
| 4 FY 2014 EXPENSES FOR BUILDINGS AS % OF TOTAL  | 3.73                     | 3.73                        | 3.73                        |

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
 AGENCY NAME

8 - SCHOLARSHIP & FELLOWSHIPS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|                                     | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|-------------------------------------|---------------------------------|------------------------------------|------------------------------------|
| 1 TOTAL E&G EXPENDED (IN THOUSANDS) | 266,374.00                      | 279,693.00                         | 293,677.00                         |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 E&G EXPENSES FOR SCHOLARSHIPS (IN 1000'S) | 45,700.00                       | 47,985.00                          | 50,384.00                          |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 FY 2014 SCHOL & FELLOW EXPENSES AS % OF TOTAL | 17.16                           | 17.16                              | 17.16                              |

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
 AGENCY NAME

9 - MANDATORY TRANSFERS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00                            | 0.00                               | 0.00                               |
| 2 | 0.00                            | 0.00                               | 0.00                               |
| 3 | 0.00                            | 0.00                               | 0.00                               |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00                            | 0.00                               | 0.00                               |
| 2 | 0.00                            | 0.00                               | 0.00                               |
| 3 | 0.00                            | 0.00                               | 0.00                               |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00                            | 0.00                               | 0.00                               |
| 2 | 0.00                            | 0.00                               | 0.00                               |
| 3 | 0.00                            | 0.00                               | 0.00                               |

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00                            | 0.00                               | 0.00                               |
| 2 | 0.00                            | 0.00                               | 0.00                               |
| 3 | 0.00                            | 0.00                               | 0.00                               |

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00                            | 0.00                               | 0.00                               |
| 2 | 0.00                            | 0.00                               | 0.00                               |
| 3 | 0.00                            | 0.00                               | 0.00                               |

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

|   | <u>FY 2014</u><br><u>ACTUAL</u> | <u>FY 2015</u><br><u>ESTIMATED</u> | <u>FY 2016</u><br><u>PROJECTED</u> |
|---|---------------------------------|------------------------------------|------------------------------------|
| 1 | 0.00                            | 0.00                               | 0.00                               |
| 2 | 0.00                            | 0.00                               | 0.00                               |
| 3 | 0.00                            | 0.00                               | 0.00                               |

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

|  | Fiscal Year 2015 Funding |                   |                           | FY 2015 GF<br>PERCENT<br>REDUCED |
|--|--------------------------|-------------------|---------------------------|----------------------------------|
|  | Total<br>Funds           | Reduced<br>Amount | Reduced Funding<br>Amount |                                  |
| <b>Program Name: (1) INSTRUCTION</b>   |                          |                   |                           |                                  |
| GENERAL  | 30,778,978               | ( 889,752)        | 29,889,226                | ( 2.89%)                         |
| ST.SUPPORT SPECIAL   | 4,770,508                |                   | 4,770,508                 |                                  |
| FEDERAL  |                          |                   |                           |                                  |
| OTHER SPECIAL  | 72,394,695               |                   | 72,394,695                |                                  |
| <b>TOTAL</b>   | <b>107,944,181</b>       | <b>( 889,752)</b> | <b>107,054,429</b>        |                                  |
| <b>Narrative Explanation:</b><br>The university is below average on instructional funding compared to peer institutions. Additional cuts in general support would greatly affect the quality of instruction provided.  |                          |                   |                           |                                  |
| <b>Program Name: (2) RESEARCH</b>  |                          |                   |                           |                                  |
| GENERAL  | 4,509,241                | ( 125,015)        | 4,384,226                 | ( 2.77%)                         |
| ST.SUPPORT SPECIAL   | 698,898                  |                   | 698,898                   |                                  |
| FEDERAL  |                          |                   |                           |                                  |
| OTHER SPECIAL  | 10,606,104               |                   | 10,606,104                |                                  |
| <b>TOTAL</b>   | <b>15,814,243</b>        | <b>( 125,015)</b> | <b>15,689,228</b>         |                                  |
| <b>Narrative Explanation:</b><br>A reduction in nonsponsored research would effectively negate the priorities established for the fiscal year.   |                          |                   |                           |                                  |
| <b>Program Name: (3) PUBLIC SERVICE</b>  |                          |                   |                           |                                  |
| GENERAL  | 365,873                  | ( 1,644)          | 364,229                   | ( 0.44%)                         |
| ST.SUPPORT SPECIAL   | 56,708                   |                   | 56,708                    |                                  |
| FEDERAL  |                          |                   |                           |                                  |
| OTHER SPECIAL  | 860,564                  |                   | 860,564                   |                                  |
| <b>TOTAL</b>   | <b>1,283,145</b>         | <b>( 1,644)</b>   | <b>1,281,501</b>          |                                  |
| <b>Narrative Explanation:</b><br>A decrease in budget intended for outreach and public service would undermine one of the most important missions of a land grant institution and impact the economic development effort of the state.   |                          |                   |                           |                                  |
| <b>Program Name: (4) ACADEMIC SUPPORT</b>  |                          |                   |                           |                                  |
| GENERAL  | 8,320,798                | ( 267,309)        | 8,053,489                 | ( 3.21%)                         |
| ST.SUPPORT SPECIAL   | 1,289,661                |                   | 1,289,661                 |                                  |
| FEDERAL  |                          |                   |                           |                                  |
| OTHER SPECIAL  | 19,571,207               |                   | 19,571,207                |                                  |
| <b>TOTAL</b>   | <b>29,181,666</b>        | <b>( 267,309)</b> | <b>28,914,357</b>         |                                  |
| <b>Narrative Explanation:</b><br>Improving student access is a key element in providing a trained workforce for economic development in Mississippi. Gains in student access, in turn, require the institution to devote additional resources to improve retention and graduation rates, especially in the first generation students and at risk populations. A decrease in academic support would negatively impact these students. |                          |                   |                           |                                  |

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

|  | Fiscal Year 2015 Funding |                   |                           | FY 2015 GF<br>PERCENT<br>REDUCED |
|--|--------------------------|-------------------|---------------------------|----------------------------------|
|  | Total<br>Funds           | Reduced<br>Amount | Reduced Funding<br>Amount |                                  |
| <b>Program Name: (5) STUDENT SERVICES</b>  |                          |                   |                           |                                  |
| GENERAL  | 5,262,773                | ( 261,201)        | 5,001,572                 | ( 4.96%)                         |
| ST.SUPPORT SPECIAL   | 815,690                  |                   | 815,690                   |                                  |
| FEDERAL  |                          |                   |                           |                                  |
| OTHER SPECIAL  | 12,378,478               |                   | 12,378,478                |                                  |
| <b>TOTAL</b>   | <b>18,456,941</b>        | <b>( 261,201)</b> | <b>18,195,740</b>         |                                  |
| <b>Narrative Explanation:</b><br>A decrease in student services would be detrimental to the learning and success of our students. Research has shown that student engagement in educationally purposeful activities outside the classroom is a critical element in the success of the student. |                          |                   |                           |                                  |
| <b>Program Name: (6) INSTITUTIONAL SUPPORT</b>   |                          |                   |                           |                                  |
| GENERAL  | 7,763,532                | ( 511,516)        | 7,252,016                 | ( 6.58%)                         |
| ST.SUPPORT SPECIAL   | 1,203,288                |                   | 1,203,288                 |                                  |
| FEDERAL  |                          |                   |                           |                                  |
| OTHER SPECIAL  | 18,260,472               |                   | 18,260,472                |                                  |
| <b>TOTAL</b>   | <b>27,227,292</b>        | <b>( 511,516)</b> | <b>26,715,776</b>         |                                  |
| <b>Narrative Explanation:</b><br>Accountability is important to the institution and to the people of Mississippi. Reductions in the program would hamper the university in implementing and maintaining key elements in assessments of controls and policies.                                  |                          |                   |                           |                                  |
| <b>Program Name: (7) OPERATION &amp; MAINTENANCE</b>   |                          |                   |                           |                                  |
| GENERAL  | 5,798,864                | ( 297,967)        | 5,500,897                 | ( 5.13%)                         |
| ST.SUPPORT SPECIAL   | 4,140,180                |                   | 4,140,180                 |                                  |
| FEDERAL  |                          |                   |                           |                                  |
| OTHER SPECIAL  | 20,240,349               |                   | 20,240,349                |                                  |
| <b>TOTAL</b>   | <b>30,179,393</b>        | <b>( 297,967)</b> | <b>29,881,426</b>         |                                  |
| <b>Narrative Explanation:</b><br>The area of maintenance has suffered drastically due to declining state support over the years. The result of additional reductions would necessitate additional reductions in routine maintenance and eventually an increase in repair costs.                |                          |                   |                           |                                  |
| <b>Program Name: (8) SCHOLARSHIP &amp; FELLOWSHIPS</b>   |                          |                   |                           |                                  |
| GENERAL  | 15,689,997               |                   | 15,689,997                |                                  |
| ST.SUPPORT SPECIAL   | 2,431,830                |                   | 2,431,830                 |                                  |
| FEDERAL  |                          |                   |                           |                                  |
| OTHER SPECIAL  | 36,904,167               |                   | 36,904,167                |                                  |
| <b>TOTAL</b>   | <b>55,025,994</b>        |                   | <b>55,025,994</b>         |                                  |
| <b>Narrative Explanation:</b>  |                          |                   |                           |                                  |

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

|  | Fiscal Year 2015 Funding |                     |                           | FY 2015 GF<br>PERCENT<br>REDUCED |
|--|--------------------------|---------------------|---------------------------|----------------------------------|
|  | Total<br>Funds           | Reduced<br>Amount   | Reduced Funding<br>Amount |                                  |
| <b>Program Name: (9) MANDATORY TRANSFERS</b>   |                          |                     |                           |                                  |
| GENERAL  | 15,521                   | ( 763)              | 14,758                    | ( 4.91%)                         |
| ST.SUPPORT SPECIAL   | 2,406                    |                     | 2,406                     |                                  |
| FEDERAL  |                          |                     |                           |                                  |
| OTHER SPECIAL  | 36,508                   |                     | 36,508                    |                                  |
| <b>TOTAL</b>   | <b>54,435</b>            | <b>( 763)</b>       | <b>53,672</b>             |                                  |
| <b>Narrative Explanation:</b><br>A reduction in mandatory transfers would require other resources to be used t cover this reduction. |                          |                     |                           |                                  |
| <b>Program Name: (10) NON-MANDATORY TRANSFERS</b>  |                          |                     |                           |                                  |
| GENERAL  |                          |                     |                           |                                  |
| ST.SUPPORT SPECIAL   |                          |                     |                           |                                  |
| FEDERAL  |                          |                     |                           |                                  |
| OTHER SPECIAL  |                          |                     |                           |                                  |
| <b>TOTAL</b>   |                          |                     |                           |                                  |
| <b>Narrative Explanation:</b>  |                          |                     |                           |                                  |
| <b>SUMMARY OF ALL PROGRAMS</b>   |                          |                     |                           |                                  |
| GENERAL  | 78,505,577               | ( 2,355,167)        | 76,150,410                | ( 3.00%)                         |
| ST.SUPPORT SPECIAL   | 15,409,169               |                     | 15,409,169                |                                  |
| FEDERAL  |                          |                     |                           |                                  |
| OTHER SPECIAL  | 191,252,544              |                     | 191,252,544               |                                  |
| <b>TOTAL</b>   | <b>285,167,290</b>       | <b>( 2,355,167)</b> | <b>282,812,123</b>        |                                  |

**BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2015

12 (twelve)

| C.  | <b>Names of Members</b>           | <b>City, Town, Residence</b> | <b>Appointed By</b> | <b>Date of Appointment</b> | <b>Length of Term</b> |
|-----|-----------------------------------|------------------------------|---------------------|----------------------------|-----------------------|
| 1.  | <u>Ms. Karen L. Cummins</u>       | <u>Oakland, MS</u>           | <u>Bryant</u>       | <u>May 2012</u>            | <u>9 years</u>        |
| 2.  | <u>Dr. Bradford J. Dye, III</u>   | <u>Oxford, MS</u>            | <u>Bryant</u>       | <u>May 2012</u>            | <u>9 years</u>        |
| 3.  | <u>Mr. Shane Hooper</u>           | <u>Tupelo, MS</u>            | <u>Bryant</u>       | <u>May 2012</u>            | <u>9 years</u>        |
| 4.  | <u>Mr. Hal Parker</u>             | <u>Bolton, MS</u>            | <u>Bryant</u>       | <u>May 2012</u>            | <u>9 years</u>        |
| 5.  | <u>Mr. Ed Blakeslee</u>           | <u>Gulfport, MS</u>          | <u>Barbour</u>      | <u>May 2004</u>            | <u>11 years</u>       |
| 6.  | <u>Mr. Bob Owens</u>              | <u>Terry, MS</u>             | <u>Barbour</u>      | <u>May 2004</u>            | <u>11 years</u>       |
| 7.  | <u>Mr. Aubrey Patterson</u>       | <u>Tupelo, MS</u>            | <u>Barbour</u>      | <u>May 2004</u>            | <u>11 years</u>       |
| 8.  | <u>Ms. Robin Robinson</u>         | <u>Laurel, MS</u>            | <u>Barbour</u>      | <u>May 2004</u>            | <u>11 years</u>       |
| 9.  | <u>Mr. Alan W. Perry</u>          | <u>Jackson, MS</u>           | <u>Barbour</u>      | <u>May 2008</u>            | <u>10 years</u>       |
| 10. | <u>Ms. Christine L. Pickering</u> | <u>Biloxi, MS</u>            | <u>Barbour</u>      | <u>May 2008</u>            | <u>10 years</u>       |
| 11. | <u>Mr. C.D. Smith, Jr.</u>        | <u>Meridian, MS</u>          | <u>Barbour</u>      | <u>May 2008</u>            | <u>10 years</u>       |
| 12. | <u>Dr. Douglas W. Rouse</u>       | <u>Hattiesburg, MS</u>       | <u>Barbour</u>      | <u>May 2008</u>            | <u>10 years</u>       |

Identify Statutory Authority (Code Section or Executive Order Number)\*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE                            | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 |
|--|--|---|--|
| <b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>  |  |   |  |
| 5110 Grants  |  |   |  |
| 5120 Fellowships/Tuition                               |  |   |  |
| 5130 Scholarships                                      | 46,622,127   | 63,640,973  | 63,640,973   |
| 5140 Awards  | 12,932   | 12,932  | 12,932   |
| 5150 Dependency Allowances                             | 77   | 77  | 77   |
| 5160 Employee Training/ Professional Development       | 190,363  | 190,363   | 190,363  |
| 5170 Other Institutional Allowances                    |  |   |  |
| 5120 Fellowships/Tuition                               |  |   |  |
| 5125 Waivers   |  |   |  |
| 5190 Participant Cost-Cont Services                    |  |   |  |
| <b>TOTAL (A)</b>                                       | <b>46,825,499</b>                                    | <b>63,844,345</b>                                       | <b>63,844,345</b>                                  |
| <b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b> |  |   |  |
| 5210 Postage, Box Rent, etc.                           | 111,006  | 111,006   | 111,006  |
| 5250 Cable TV  | 5,640  | 5,640   | 5,640  |
| 5260 Transportation of Things                          | 28,788   | 28,788  | 28,788   |
| 5310 Electricity                                       | 7,389,804  | 7,389,804   | 7,389,804  |
| 5320 Heat  | 2,100,827  | 2,100,827   | 2,100,827  |
| 5330 Water   | 163,582  | 163,582   | 163,582  |
| 5340 Sewage  | 238,209  | 238,209   | 238,209  |
| 5350 Garbage Disposal                                  |  |   |  |
| <b>TOTAL (B)</b>                                       | <b>10,037,856</b>                                    | <b>10,037,856</b>                                       | <b>10,037,856</b>                                  |
| <b>C. PUBLIC INFORMATION (61300-61399)</b>             |  |   |  |
| 5410 Advertising                                       | 165,582  | 165,582   | 165,582  |
| 5420 Publicity and Public Information                  | 99,406   | 99,406  | 99,406   |
| <b>TOTAL (C)</b>                                       | <b>264,988</b>                                       | <b>264,988</b>  | <b>264,988</b>                                     |
| <b>D. RENTS (61400-61499)</b>                          |  |   |  |
| 5510 Building & Floor Space                            | 152,603  | 152,603   | 152,603  |
| 5520 Land  |  |   |  |
| 5530 Office Equipment                                  | 205,222  | 205,222   | 205,222  |
| 5535 Rental of Computer Software                       | 156,073  | 156,073   | 156,073  |
| 5540 Rental of EDP and Computer Equipment              |  |   |  |
| 5545 Computer Usage Charges                            | 41,354   | 41,354  | 41,354   |
| 5550 Rental of Farm Equipment                          |  |   |  |
| 5590 Other Rental                                      | 219,083  | 219,083   | 219,083  |
| 5560 Boat Rental                                       | 7,969  | 7,969   | 7,969  |
| <b>TOTAL (D)</b>                                       | <b>782,304</b>                                       | <b>782,304</b>  | <b>782,304</b>                                     |
| <b>E. REPAIRS &amp; SERVICES (61500-61599)</b>         |  |   |  |
| 5610 Repair and Service Streets and Parking Lots       |  |   |  |
| 5620 Repair and Service - Buildings and Grounds        | 8,635,308  | 9,170,584   | 9,170,584  |
| 5630 Repair and Service Farm Equipment                 |  |   |  |
| 5640 Repair and Service Vehicles                       | 6,142  | 6,142   | 6,142  |
| 5650 Repair and Service Office Equipment               | 5,264  | 5,264   | 5,264  |
| 5670 Repair and Service Medical Equipment              |  |   |  |
| 5690 Repair and Service Other Equipment                | 22,637   | 22,637  | 972,637  |
| 5660 Maintenance Contracts                             | 328,487  | 328,487   | 328,487  |
| 5695 Physical Plant Contractual Service                |  |   |  |
| <b>TOTAL (E)</b>                                       | <b>8,997,838</b>                                     | <b>9,533,114</b>  | <b>10,483,114</b>                                  |

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                     | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 |
|---|--|---|--|
| <b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b> |  |   |  |
| 5710 Engineering MSU  |  |   |  |
| 5720 Architecture MSU   |  |   |  |
| 5730 Auditing Fees MSU  | 207,470  | 207,470   | 207,470  |
| 5740 Medical Fees MSU   | 250  | 250   | 250  |
| 5750 Instructional Services MSU                                 | 20,125   | 20,125  | 137,125  |
| 5760 Legal Fees MSU   | 167,476  | 167,476   | 167,476  |
| 5770 Laboratory and Testing Fees MSU                            | 514  | 514   | 135,514  |
| 5780 Consultant Expense Reimbursements MSU                      | 16,472   | 16,472  | 16,472   |
| 5790 Other Professional Fees and Services MSU                   | 939,707  | 939,707   | 939,707  |
| 5781 Consultant Fees MSU  | 13,197   | 13,197  | 13,197   |
| 5785 Student Travel MSU   | 1,075  | 1,075   | 1,075  |
| <b>TOTAL (F)</b>  | <b>1,366,286</b>                                     | <b>1,366,286</b>  | <b>1,618,286</b>                                   |
| <b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>              |  |   |  |
| 5810 Insurance & Fidelity Bonds                                 | 552,706  | 552,706   | 552,706  |
| 5820 Dues   | 301,167  | 301,167   | 301,167  |
| 5830 Laundry, Dry Cleaning & Towel Service                      | 27,125   | 27,125  | 27,125   |
| 5840 Subscriptions  | 45,062   | 45,062  | 45,062   |
| 5850 Payments to Visiting Athletic Teams                        |  |   |  |
| 5860 Employee Recruitment Costs                                 | 66,572   | 66,572  | 66,572   |
| 5865 Employee Moving  | 18,867   | 18,867  | 18,867   |
| 5870 Computer Software Acquisitions                             | 1,316,099  | 1,316,099   | 1,316,099  |
| 5880 Computer Software Maintenance                              | 1,288,708  | 1,288,708   | 1,288,708  |
| 5890 Other Contractual Services                                 |  | 1,003,007   | 1,003,007  |
| 5891 Provision for Bad Debts                                    | 50,983   | 50,983  | 50,983   |
| 5892 Cash Over and Short  |  |   |  |
| 5895 Accreditation and Review                                   | 20,504   | 370,504   | 370,504  |
| 5910 Indirect Cost Recovery - Federal Government                |  |   |  |
| 5920 Indirect Cost Recovery - State Government                  |  |   |  |
| 5930 Indirect Cost Recovery - Local Government                  |  |   |  |
| 5940 Indirect Cost Recovery - Private                           |  |   |  |
| 5995 Refunds and Adjustments                                    | 3,967  | 3,967   | 3,967  |
| Liability Insurance Pool Contributions (Tort Claims)            |  |   |  |
| <b>TOTAL (G)</b>  | <b>3,691,760</b>                                     | <b>5,044,767</b>  | <b>5,044,767</b>                                   |
| <b>H. INFORMATION TECHNOLOGY (61900-61990)</b>                  |  |   |  |
| 61902 IS Fees - Outside Vendor                                  |  |   |  |
| 61905 IS Fees - ITS   |  |   |  |
| 6191X IS Training/Education (61914-61915)                       |  |   |  |
| 61917 Service Charges Paid to State Data Center                 |  |   |  |
| 61918 Data Entry  |  |   |  |
| 61921 Software Acquisition                                      |  |   |  |
| 6193X IS Related Rentals (61932-61939)                          |  |   |  |
| 61961 Repair, Maintenance & Service of IS Equipment             |  |   |  |
| 61980 Software Maintenance                                      |  |   |  |
| 61939 Cellular Usage Time-Outside Vendor                        |  |   |  |
| 5220 Telephone - Basic Line Charges                             | 770,807  | 770,807   | 770,807  |
| 5230 Telephone - Long Distance Service                          | 22,639   | 22,639  | 22,639   |
| 5240 Telephone Installation and Maintenance                     |  |   |  |
| <b>TOTAL (H)</b>  | <b>793,446</b>                                       | <b>793,446</b>  | <b>793,446</b>                                     |

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                    | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 |
|--|--|---|--|
| <b>I. OTHER (61991-61999)</b>                                  |  |   |  |
| Other Contractual Services                                     |  |   |  |
| <b>TOTAL (I)</b>   |  |   |  |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-B of Form MBR-1)</i> | <b>72,759,977</b>                                    | <b>91,667,106</b>                                       | <b>92,869,106</b>                                  |
| <b>FUNDING SUMMARY:</b>  |  |   |  |
| GENERAL FUNDS  | 19,546,111   | 23,331,340  | 24,533,340   |
| STATE SUPPORT SPECIAL FUNDS                                    | 5,412,987  | 6,857,580   | 6,857,580  |
| FEDERAL FUNDS  |  |   |  |
| OTHER SPECIAL FUNDS  | 47,800,879   | 61,478,186  | 61,478,186   |
| <b>TOTAL FUNDS</b>   | <b>72,759,977</b>                                    | <b>91,667,106</b>                                       | <b>92,869,106</b>                                  |

**SCHEDULE C  
COMMODITIES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
Name of Agency

| MINOR OBJECT OF EXPENDITURE  | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 |
|--|--|---|--|
| <b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b> |  |   |  |
| 6010 Land Improvement Supplies   |  |   |  |
| 6020 Building Construction Supplies  | 565  | 426   | 426  |
| 6030 Paints and Preservatives  | 190  | 143   | 143  |
| 6040 Hardware, Plumbing and Electrical Supplies                            | 311,714  | 234,810   | 634,810  |
| 6050 Custodial Supplies and Cleaning Agents                                | 12,512   | 9,425   | 9,425  |
| 6090 Other Maintenance Materials   |  |   |  |
| <b>Total (A)</b>   | <b>324,981</b>                                       | <b>244,804</b>  | <b>644,804</b>                                     |
| <b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>     |  |   |  |
| 6110 Printing, Binding & Padding   | 138,190  | 104,097   | 104,097  |
| 6120 Duplication and Reproduction  | 30,500   | 22,975  | 22,975   |
| 6130 Office Supplies and Materials   | 129,187  | 97,314  | 195,824  |
| 6140 Purchased Instructional Materials                                     | 18,921   | 14,253  | 14,253   |
| <b>Total (B)</b>   | <b>316,798</b>                                       | <b>238,639</b>  | <b>337,149</b>                                     |
| <b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>      |  |   |  |
| 6210 Fuels - Gasoline  | 80,774   | 60,845  | 60,845   |
| 6220 Lubricating Oils and Greases  | 25   | 19  | 19   |
| 6230 Tires and Tubes   |  |   |  |
| 6240 Repair and Replacement Parts  | 9,187  | 6,920   | 6,920  |
| 6250 Shop Supplies   | 2,882  | 2,171   | 2,171  |
| 6290 Other Equipment Repair Parts and Supplies                             | 458  | 345   | 345  |
| <b>Total (C)</b>   | <b>93,326</b>  | <b>70,300</b>   | <b>70,300</b>                                      |
| <b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>     |  |   |  |
| 6310 Laboratory and Testing Supplies                                       | 22,909   | 17,257  | 157,257  |
| 6320 Photographic and Reproduction Supplies                                | 1,319  | 993   | 993  |
| 6330 Drugs & Chemicals - Medical & Lab Use                                 |  |   |  |
| 6390 Other Professional & Scientific Supplies                              |  |   |  |
| <b>Total (D)</b>   | <b>24,228</b>  | <b>18,250</b>   | <b>158,250</b>                                     |
| <b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>                     |  |   |  |
| 6410 Small Tools   | 53   | 40  | 40   |
| 6420 Radio, TV Supplies and Repair Parts                                   | 205  | 154   | 154  |
| 6430 Clothes and Dry Goods for Persons                                     | 3,579  | 2,696   | 2,696  |
| 6440 Food for Persons  | 397,589  | 299,499   | 299,499  |
| 6450 Feed for Animals  |  |   |  |
| 6460 Seed and Plants   | 19,964   | 15,039  | 15,039   |
| 6470 Fertilizer and Chemicals  |  |   |  |
| 6480 Food Service Expendable Equipment                                     | 8,000  | 6,026   | 6,026  |
| 6490 Other Supplies and Materials  | 2,203,531  | 1,659,892   | 1,659,892  |
| 6500 Merchandise for Resale  |  |   |  |
| 6495 Equipment Under \$500   |  |   |  |
| <b>Total (E)</b>   | <b>2,632,921</b>                                     | <b>1,983,346</b>  | <b>1,983,346</b>                                   |

**SCHEDULE C  
COMMODITIES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
Name of Agency \_\_\_\_\_

| MINOR OBJECT OF EXPENDITURE   | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 |
|---|--|---|--|
| <b>GRAND TOTAL (A, B, C, D &amp; E)</b><br><i>(Enter on Line I-C of Form MBR-1)</i> | <b>3,392,254</b>                                     | <b>2,555,339</b>  | <b>3,193,849</b>                                   |
| <b>FUNDING SUMMARY:</b>   |  |   |  |
| GENERAL FUNDS   | 940,978  | 728,625   | 1,367,135  |
| STATE SUPPORT SPECIAL FUNDS   | 151,178  | 112,931   | 112,931  |
| FEDERAL FUNDS   |  |   |  |
| OTHER SPECIAL FUNDS   | 2,300,098  | 1,713,783   | 1,713,783  |
| <b>TOTAL FUNDS</b>  | <b>3,392,254</b>                                     | <b>2,555,339</b>  | <b>3,193,849</b>                                   |

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                      | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 |
|--|--|---|--|
| <b>A. LANDS (63100-63199)</b>                                    |  |   |  |
| 8110 Land  |  |   |  |
| <b>TOTAL (A)</b>   |  |   |  |
| <b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>             |  |   |  |
| 8115 Improvements Other than Buildings                           | 727,305  |   |  |
| 8120 Payment to Contractors                                      |  |   |  |
| 8130 Buildings   |  |   |  |
| <b>TOTAL (B)</b>   | <b>727,305</b>                                       |   |  |
| <b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>               |  |   |  |
| 8140 Farm Animals  |  |   |  |
| 8150 Historical Articles and Museums                             |  |   |  |
| 8160 Library Books   | 4,058,324  | 2,221,435   | 2,221,435  |
| 8165 Paper Back Binding (Libraries Only)                         |  |   |  |
| 8170 Periodicals (Libraries Only)                                |  |   |  |
| 8175 Periodical Binding (Libraries Only)                         |  |   |  |
| 8180 Film (Libraries Only)                                       |  |   |  |
| 8185 Microforms (Libraries Only)                                 |  |   |  |
| 8189 Audio-Visual Materials (Libraries Only)                     |  |   |  |
| 8190 Maps (Libraries Only)                                       |  |   |  |
| Other  |  |   |  |
| <b>TOTAL (C)</b>   | <b>4,058,324</b>                                     | <b>2,221,435</b>  | <b>2,221,435</b>                                   |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-1 of Form MBR-1)</i> | <b>4,785,629</b>                                     | <b>2,221,435</b>  | <b>2,221,435</b>                                   |
| <b>FUNDING SUMMARY:</b>  |  |   |  |
| GENERAL FUNDS  | 1,328,937  | 273,006   | 273,006  |
| STATE SUPPORT SPECIAL FUNDS                                      | 213,185  | 120,456   | 120,456  |
| FEDERAL FUNDS  |  |   |  |
| OTHER SPECIAL FUNDS  | 3,243,507  | 1,827,973   | 1,827,973  |
| <b>TOTAL FUNDS</b>   | <b>4,785,629</b>                                     | <b>2,221,435</b>  | <b>2,221,435</b>                                   |

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| EQUIPMENT BY ITEM  | Act. FY Ending June 30, 2014 |                | Est. FY Ending June 30, 2015 |                | Req. FY Ending June 30, 2016 |               |                  |
|--|------------------------------|----------------|------------------------------|----------------|------------------------------|---------------|------------------|
|  | No. of Units                 | Total Cost     | No. of Units                 | Total Cost     | No. of Units                 | Cost Per Unit | Total Cost       |
| <b>A. VEHICLES (see form MBR-1-D-3)</b>                          |                              |                |                              |                |                              |               |                  |
| <b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>             |                              |                |                              |                |                              |               |                  |
| 8230 Farm Equipment  |                              |                |                              |                |                              |               |                  |
| <b>TOTAL (B)</b>   |                              |                |                              |                |                              |               |                  |
| <b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>           |                              |                |                              |                |                              |               |                  |
| 8210 Office Machines, Furniture, Fixtures & Equip.               | 1                            | 13,715         | 1                            | 14,000         | 1                            | 114,000       | 114,000          |
| <b>TOTAL (C)</b>   |                              | <b>13,715</b>  |                              | <b>14,000</b>  |                              |               | <b>114,000</b>   |
| <b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>             |                              |                |                              |                |                              |               |                  |
| 8250 Data Processing Equipment                                   | 19                           | 198,975        | 20                           | 240,000        | 1                            | 367,000       | 367,000          |
| 8260 Radio and Television Equipment                              | 2                            | 20,710         |                              |                |                              |               |                  |
| Other Data Processing Equipment                                  | 1                            | 19,319         |                              |                |                              |               |                  |
| <b>TOTAL (D)</b>   |                              | <b>239,004</b> |                              | <b>240,000</b> |                              |               | <b>367,000</b>   |
| <b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>               |                              |                |                              |                |                              |               |                  |
| 634XX Lease Purchases  |                              |                |                              |                |                              |               |                  |
| <b>TOTAL (E)</b>   |                              |                |                              |                |                              |               |                  |
| <b>F. OTHER EQUIPMENT</b>  |                              |                |                              |                |                              |               |                  |
| 8240 Medical Equipment   |                              |                |                              |                |                              |               |                  |
| 8270 Scientific Equipment  |                              |                |                              |                | 1                            | 750,000       | 750,000          |
| 8290 Other Equipment   | 5                            | 28,160         | 1                            | 733,113        | 1                            | 733,113       | 733,113          |
| 8250 Data Processing Equipment                                   |                              |                |                              |                |                              |               |                  |
| 8291 Other Equipment Over \$500                                  |                              |                |                              |                |                              |               |                  |
| <b>TOTAL (F)</b>   |                              | <b>28,160</b>  |                              | <b>733,113</b> |                              |               | <b>1,483,113</b> |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-2 of Form MBR-1)</i> |                              |                |                              |                |                              |               |                  |
|  |                              | <b>280,879</b> |                              | <b>987,113</b> |                              |               | <b>1,964,113</b> |
| <b>FUNDING SUMMARY:</b>  |                              |                |                              |                |                              |               |                  |
| GENERAL FUNDS  |                              | 34,274         |                              | 641,873        |                              |               | 1,618,873        |
| STATE SUPPORT SPECIAL FUNDS                                      |                              | 15,208         |                              | 21,343         |                              |               | 21,343           |
| FEDERAL FUNDS  |                              |                |                              |                |                              |               |                  |
| OTHER SPECIAL FUNDS  |                              | 231,397        |                              | 323,897        |                              |               | 323,897          |
| <b>TOTAL FUNDS</b>   |                              | <b>280,879</b> |                              | <b>987,113</b> |                              |               | <b>1,964,113</b> |

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE                                      | Vehicle Inventory | FY Ending June 30, 2014 |               | FY Ending June 30, 2015 |                | FY Ending June 30, 2016 |                |
|--|-------------------|-------------------------|---------------|-------------------------|----------------|-------------------------|----------------|
|  | June 30, 2014     | No. of Vehicles         | Actual Cost   | No. of Vehicles         | Estimated Cost | No. of Vehicles         | Requested Cost |
| <b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>     |                   |                         |               |                         |                |                         |                |
| 63310 Passenger, Basic Economy                                   |                   |                         |               |                         |                |                         |                |
| 63310 Passenger, Basic Sporty                                    |                   |                         |               |                         |                |                         |                |
| 63310 Passenger, Entry Level                                     |                   |                         |               |                         |                |                         |                |
| 63310 Passenger, Lower Middle                                    |                   |                         |               |                         |                |                         |                |
| 63310 Passenger, Traditional Large                               | 39                |                         |               |                         |                |                         |                |
| 63310 Passenger, Upper Middle                                    |                   |                         |               |                         |                |                         |                |
| 63310 Passenger, Upper Middle Specialty                          | 2                 |                         |               |                         |                |                         |                |
| 63390 Truck, Compact Pickup                                      | 19                |                         |               |                         |                |                         |                |
| 63390 Truck, Fullsize Pickup                                     | 87                |                         |               |                         |                |                         |                |
| 63390 Truck, Fullsize Utility                                    |                   |                         |               |                         |                |                         |                |
| 63390 Truck, Midsize Pickup                                      |                   |                         |               |                         |                |                         |                |
| 63391 Truck, Heavy Duty Station Wagon                            | 30                |                         |               |                         |                |                         |                |
| 63391 Truck, Heavy Duty Trucks                                   | 40                | 1                       | 23,683        |                         |                |                         |                |
| 63392 Truck, Mini Sport Utility                                  |                   |                         |               |                         |                |                         |                |
| 63392 Truck, Sport Utility                                       | 12                | 1                       | 23,931        |                         |                |                         |                |
| 63393 Truck, Fullsize Van (Cargo)                                |                   |                         |               |                         |                |                         |                |
| 63393 Truck, Minivan (Cargo)                                     |                   |                         |               |                         |                |                         |                |
| 63393 Truck, Minivan (Passenger)                                 |                   |                         |               |                         |                |                         |                |
| 63393 Truck, Window Van (Passenger)                              |                   |                         |               |                         |                |                         |                |
| 63400 Other Vehicles   | 154               | 1                       | 10,765        |                         |                |                         |                |
| <b>TOTAL (A)</b>   | <b>383</b>        | <b>3</b>                | <b>58,379</b> |                         |                |                         |                |
| <b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>        |                   |                         |               |                         |                |                         |                |
| 63395 Betterments or Accessories for Vehicles                    |                   |                         |               |                         |                |                         |                |
| <b>TOTAL (B)</b>   |                   |                         |               |                         |                |                         |                |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-3 of Form MBR-1)</i> |                   |                         | <b>58,379</b> |                         |                |                         |                |
| <b>FUNDING SUMMARY:</b>  |                   |                         |               |                         |                |                         |                |
| GENERAL FUNDS  |                   |                         | 58,379        |                         |                |                         |                |
| STATE SUPPORT SPECIAL FUNDS                                      |                   |                         |               |                         |                |                         |                |
| FEDERAL FUNDS  |                   |                         |               |                         |                |                         |                |
| OTHER SPECIAL FUNDS  |                   |                         |               |                         |                |                         |                |
| <b>TOTAL FUNDS</b>   |                   |                         | <b>58,379</b> |                         |                |                         |                |

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
Name of Agency \_\_\_\_\_

| MINOR OBJECT OF EXPENDITURE                                      | Device Inventory | Act FY Ending June 30, 2014 |             | Est FY Ending June 30, 2015 |                | Req FY Ending June 30, 2016 |                |
|--|------------------|-----------------------------|-------------|-----------------------------|----------------|-----------------------------|----------------|
|  | June 30, 2014    | No. of Devices              | Actual Cost | No. of Devices              | Estimated Cost | No. of Devices              | Requested Cost |
| <b>A. CELLULAR PHONES (63435)</b>                                |                  |                             |             |                             |                |                             |                |
| 63435 Cellular Phones  |                  |                             |             |                             |                |                             |                |
| <b>Total (A)</b>   |                  |                             |             |                             |                |                             |                |
| <b>B. PAGERS (63434)</b>   |                  |                             |             |                             |                |                             |                |
| 63434 Pagers, Paging Equipment                                   |                  |                             |             |                             |                |                             |                |
| <b>Total (B)</b>   |                  |                             |             |                             |                |                             |                |
| <b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>           |                  |                             |             |                             |                |                             |                |
| 63435 Wireless PDAs, Blackberry, etc                             |                  |                             |             |                             |                |                             |                |
| <b>Total (C)</b>   |                  |                             |             |                             |                |                             |                |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-D-4 of Form MBR-1)</i> |                  |                             |             |                             |                |                             |                |
| <b>FUNDING SUMMARY:</b>  |                  |                             |             |                             |                |                             |                |
| GENERAL FUNDS  |                  |                             |             |                             |                |                             |                |
| STATE SUPPORT SPECIAL FUNDS                                      |                  |                             |             |                             |                |                             |                |
| FEDERAL FUNDS  |                  |                             |             |                             |                |                             |                |
| OTHER SPECIAL FUNDS  |                  |                             |             |                             |                |                             |                |
| <b>TOTAL FUNDS</b>   |                  |                             |             |                             |                |                             |                |

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| MINOR OBJECT OF EXPENDITURE   | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 |
|---|--|---|--|
| <b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>      |  |   |  |
| Transfers for Student Loan Matching   |  |   |  |
| Other Matching Aid for Student Aid  | 101,090  | 101,090   | 101,090  |
| Matching for Grants & Contracts   | 806,089  | 2,602,065   | 2,602,065  |
| Other Transfers to Restricted   |  |   |  |
| <b>TOTAL (A)</b>  | <b>907,179</b>                                       | <b>2,703,155</b>  | <b>2,703,155</b>                                   |
| <b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b> |  |   |  |
| Transfers to Athletics  |  |   |  |
| Transfers to Other Auxiliaries  |  |   |  |
| Transfers to Course Resign Projects   |  |   |  |
| <b>TOTAL (B)</b>  |  |   |  |
| <b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>          |  |   |  |
| Transfers to Plant Funds  |  |   |  |
| Transfers to Other Funds  | 3,445,127  | 1,109,695   | 1,109,695  |
| <b>TOTAL (C)</b>  | <b>3,445,127</b>                                     | <b>1,109,695</b>  | <b>1,109,695</b>                                   |
| <b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>                       |  |   |  |
| Interest from Equip. Lease Purchase   |  |   |  |
| Other Transfers   | 3,165,035  | 3,165,035   | 3,165,035  |
| Interest on Lease Purchases   |  |   |  |
| <b>TOTAL (D)</b>  | <b>3,165,035</b>                                     | <b>3,165,035</b>  | <b>3,165,035</b>                                   |
| <b>E. OTHER (66000-89999)</b>   |  |   |  |
| Other Transfers   | 134,944  | 134,944   | 134,944  |
| <b>TOTAL (E)</b>  | <b>134,944</b>                                       | <b>134,944</b>  | <b>134,944</b>                                     |
| <b>GRAND TOTAL</b><br><i>(Enter on Line I-E of Form MBR-1)</i>              | 7,652,285  | 7,112,829   | 7,112,829  |
| <b>FUNDING SUMMARY:</b>   |  |   |  |
| GENERAL FUNDS   | 2,122,666  | 3,273,327   | 3,273,327  |
| STATE SUPPORT SPECIAL FUNDS   | 340,997  | 237,366   | 237,366  |
| FEDERAL FUNDS   |  |   |  |
| OTHER SPECIAL FUNDS   | 5,188,622  | 3,602,136   | 3,602,136  |
| <b>TOTAL FUNDS</b>  | <b>7,652,285</b>                                     | <b>7,112,829</b>  | <b>7,112,829</b>                                   |

**NARRATIVE  
2016 BUDGET REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Explanation of Funding: On Campus

**Instruction:**

Mississippi State University is committed to providing a quality education to students from every segment of Mississippi's population. Enrollment increases in recent years were not offset, due to budget constraints, by a concomitant increase in new faculty hires. This has led to a student-to-faculty ratio beyond the optimal ratio, which is the highest student-to-faculty ratio in the IHL system. Additional faculty positions are necessary to ensure that the quality of instruction is maintained at the highest level and to return the student-to-faculty ratio to optimal. The addition of faculty will require associated increases in expenditures for technology, equipment, and services essential to the instructional mission. For fiscal year 2016 the following is requested for continuation of the Instruction program:

|                     |                       |              |
|---------------------|-----------------------|--------------|
| Salary and Benefits | Faculty 45.0 fte      | \$ 4,500,000 |
|                     | Clerical 8.0 fte      | \$ 336,000   |
| Contractual         | Professional Services | \$ 117,000   |
| Commodities         | Office Supplies       | \$ 98,510    |
| Equipment           | Office Equipment      | \$ 227,000   |
| Total Requested     |                       | \$ 5,278,510 |

**Research:**

Mississippi State University holds the Carnegie Foundation Research University with very high research activity. This is confirmation of its land-grant mission to pursue research that is beneficial to Mississippi, the nation and internationally. Building on the existing strengths in engineering and agricultural sciences, MSU is pursuing opportunities such as, world hunger and poverty. In order to fund these emerging fields of research, new professional and graduate student positions are required to provide support to the new faculty positions. This will require parallel increases in expenditures for equipment, supplies, for the research laboratories associated with the additional faculty positions. For fiscal year 2016 the following is requested for continuation of the Research program:

|                     |                              |              |
|---------------------|------------------------------|--------------|
| Salary and Benefits | Other Professionals 15.0 fte | \$ 840,000   |
|                     | Clerical 3.0 fte             | \$ 126,000   |
|                     | Grad Teaching Asst 25.0 fte  | \$ 375,000   |
|                     | Grad Research Asst 12.0 fte  | \$ 180,000   |
| Contractual         | Professional Services        | \$ 135,000   |
| Commodities         | Lab Supplies                 | \$ 140,000   |
| Equipment           | Lab Equipment                | \$ 750,000   |
| Total Requested     |                              | \$ 2,546,000 |

**Academic Support:**

Additional clerical and secretarial personnel are needed to ensure the ability to deliver excellent academic support to the student body. For fiscal year 2016 the following is requested for continuation of the Academic Support program:

|                     |                  |            |
|---------------------|------------------|------------|
| Salary and Benefits | Clerical 5.0 fte | \$ 210,000 |
|---------------------|------------------|------------|

**Operation and Maintenance:**

Increased allocations for operation and maintenance would be utilized to offset increases in utility costs and maintain the campus infrastructure to deliver utilities. For fiscal year 2016 the following is requested for continuation of the Operation and Maintenance program:

|             |                          |            |
|-------------|--------------------------|------------|
| Contractual | Building Repairs         | \$ 950,000 |
| Commodities | Building Repair Supplies | \$ 400,000 |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

| Employee's Name        | Destination        | Purpose                                       | Travel Cost | Funding Source |
|------------------------|--------------------|---|-------------|----------------|
| Craig Aarhus           | COLLEGE STATION TX | BAND PERFORMANCE FOOTBALL GAME                | 5,472       | 100000         |
| Craig Aarhus           | LITTLE ROCK AR     | ATTEND MSU PEP BAND PERFORMANCE AND FOOTBALL  | 4,477       | 100000         |
| Craig Aarhus           | CHICAGO IL         | ATTEND MIDWEST BAND AND ORCHESTRA CLINIC      | 565         | 100000         |
| Carolyn Adams-Price    | NEW ORLEANS LA     | ATTEND GERONOLOGICAL SOCIETY MEETING          | 971         | 100000         |
| Amy Adkerson           | KANSAS CITY KS     | ATTEND 2013 AD ASTRA USERS CONFERENCE         | 1,408       | 100000         |
| Amy Adkerson           | ST PETERSBURG FL   | ATTEND LEEPFROG USER'S CONFERENCE             | 866         | 100000         |
| Shrinidhi Ambinakudige | SAN FRANCISCO CA   | ATTEND AMERICAN GEOPHYSICAL UNION CONFERENCE  | 1,328       | 100000         |
| Shrinidhi Ambinakudige | TAMPA FL           | ATTEND ASSOCIATION OF AMERICAN GEOGRAPHERS CO | 1,770       | 100000         |
| Kevin Anderson         | ATLANTA GA         | ATTEND DRUPAL CAMP                            | 531         | 100000         |
| Kevin Anderson         | AUSTIN TX          | ATTEND DRUPACON AUSTIN CONFERENCE             | 2,606       | 100000         |
| Thomas Anderson        | ATLANTA GA         | ATTEND NATIONAL ASSOCIATION OF FELLOWS CONFER | 1,403       | 100000         |
| Thomas Anderson        | BOSTON MA          | CHAPERONE GROUP OF STUDENTS TO PRESIDENTIAL S | 881         | 100000         |
| Thomas Anderson        | ATLANTA GA         | ATTEND MEETING CONCERNING MARSHALL SCHOLASHIP | 680         | 100000         |
| Thomas Anderson        | HOUSTON TX         | ATTEND MEETING WITH JUDY AND BOBBY SHACKOULS  | 789         | 100000         |
| Thomas Anderson        | ST LOUIS MO        | ATTEND SHAKESPEARE ASSOCIATION OF AMERICA CON | 1,439       | 100000         |
| Kirsten Andrews        | FORT. WORTH TX     | ATTEND NORTH AMERICAN SERIALS INTEREST GROUP  | 553         | 100000         |
| Kenneth Anthony        | KNOXVILLE TN       | ATTEND SPRING BREAD MEETING                   | 100         | 100000         |
| Kenneth Anthony        | MILWAUKEE WI       | ATTEND SCIENCE AND MATHEMATICS TEACHER IMPERA | 1,621       | 100000         |
| Kevin Armstrong        | NEW ORLEANS LA     | ATTEND MIDWINTER MEETING                      | 1,131       | 100000         |
| Kevin Armstrong        | NASHVILLE TN       | ATTEND SOUTHEASTERN PSYCHOLOGIST ASSOCIATION  | 500         | 100000         |
| Sheila Ashley          | MOBILE AL          | ATTEND JOINT TEAM BUILDING MEETING            | 126         | 100000         |
| Theodore Atkinson      | CHICAGO IL         | ATTEND MODERN LANGUAGE ASSOCIATION CONVENTION | 892         | 100000         |
| Theodore Atkinson      | ARLINGTON VA       | ATTEND SOCIETY FOR THE STUDY OF SOUTEHRN LITE | 847         | 100000         |
| Kelly Atwood           | WASHINGTON DC      | ATTEND CAREER SERVICES COUNCIL GLOBAL CONFERE | 3,286       | 100000         |
| Kelly Atwood           | WASHINGTON DC      | ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND E | 1,381       | 100000         |
| Kelly Atwood           | ATLANTA GA         | ATTEND MBA CAREER SERVICE AND                 | 171         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

| Employee's Name       | Destination        | Purpose   | Travel Cost | Funding Source |
|-----------------------|--------------------|---|-------------|----------------|
| Kelly Atwood          | MEMPHIS TN         | EMPLOYER ALLIAN<br>ATTEND STRATEGIC PLANNING<br>MEETING | 385         | 100000         |
| John Baga             | NASHVILLE TN       | ATTEND SOUTHEASTERN MUSIC<br>LIBRARY ASSOCIATION        | 196         | 100000         |
| John Baga             | ATLANTA GA         | ATTEND MUSIC LIBRARY ASSOCIATION<br>MEETING             | 665         | 100000         |
| Jeremy Baham          | COLLEGE STATION TX | ATTEND FISHCAMP SESSIONS AT TEXAS<br>A&M UNIVERS        | 1,888       | 100000         |
| Jeremy Baham          | CHICAGO IL         | ATTEND AMERICAN SOCIETY FOR<br>INDUSTRIAL SECURI        | 1,922       | 100000         |
| Tracey Baham          | DAYTONA BEACH FL   | ATTEND SOUTHERN ASSOCIATION OF<br>COLLEGES AND S        | 2,138       | 100000         |
| Tracey Baham          | ATLANTA GA         | ATTEND SOUTHERN ASSOCIATION OF<br>COLLEGES AND S        | 1,170       | 100000         |
| Melinda Bailey        | HOUSTON TX         | ATTEND RECRUITMENT EVENT TEXAS<br>KICKOFF CLASSI        | 1,190       | 100000         |
| Melinda Bailey        | DALLAS TX          | ATTEND EMERGING TECHNOLOGIES<br>ONLINE LEARNING         | 1,264       | 100000         |
| Jason Baker           | PROVIDENCE RI      | CONDUCT RESEARCH  | 485         | 100000         |
| Leanna Baldner        | ST. LOUIS MO       | ATTEND COLLEGE FAIR                                     | 342         | 100000         |
| Leanna Baldner        | ST. LOUIS MO       | ATTEND COLLEGE FAIRS                                    | 1,075       | 100000         |
| Leanna Baldner        | CHICAGO IL         | ATTEND COLLEGE FAIR                                     | 1,246       | 100000         |
| Leanna Baldner        | KANSAS CITY MO     | ATTEND COLLEGE FAIR                                     | 1,252       | 100000         |
| Leanna Baldner        | ST. LOUIS MO       | ATTEND COLLEGE FAIRS                                    | 1,716       | 100000         |
| Leanna Baldner        | CHICAGO IL         | ATTEND COLLEGE FAIRS                                    | 1,656       | 100000         |
| Leanna Baldner        | DYERSBURG TN       | ATTEND COLLEGE FAIRS                                    | 994         | 100000         |
| Leanna Baldner        | CHICAGO IL         | ATTEND COLLEGE FAIR                                     | 1,578       | 100000         |
| Leanna Baldner        | DYEARSBURG TN      | CONDUCT PRIVATE VISITS                                  | 525         | 100000         |
| Leanna Baldner        | ST. LOUIS MO       | ATTEND COLLEGE FAIR                                     | 1,001       | 100000         |
| Leanna Baldner        | ST. LOUIS MO       | ATTEND COLLEGE FAIR                                     | 842         | 100000         |
| Leanna Baldner        | ST. LOUIS MO       | ATTEND COLLEGE FAIR                                     | 599         | 100000         |
| Leanna Baldner        | CHICAGO IL         | ATTEND COLLEGE FAIR                                     | 2,101       | 100000         |
| Leanna Baldner        | DYERSBURG TN       | ATTEND COLLEGE FAIRS                                    | 1,391       | 100000         |
| Leanna Baldner        | ST. LOUIS MO       | ATTEND COLLEGE FAIRS                                    | 1,764       | 100000         |
| Leanna Baldner        | KENNETT MO         | CONDUCT HIGH SCHOOL VISITS                              | 519         | 100000         |
| Edea Baldwin          | NEW ORLEANS LA     | ATTEND SOCIETY FOR AMERICAN<br>ARCHIVISTS CONFER        | 112         | 100000         |
| Lori Ball             | MEMPHIS TN         | RECRUITING  | 178         | 100000         |
| Lori Ball             | GAINESVILLE FL     | ATTEND SOUTHEASTERN CONFERENCE<br>NETWORK MEETIN        | 1,363       | 100000         |
| Sidney Ball           | ORLANDO FL         | ATTEND NATIONAL ASSOCIATION OF<br>COLLEGIATE DIR        | 605         | 100000         |
| Snehalatha Ballamoole | BALTIMORE MD       | ATTEND MATHEMATICS MEETING                              | 671         | 100000         |
| Mary Barbier          | ATLANTA GA         | ATTEND WELL BACK OUR BOYS<br>SYMPOSIUM                  | 289         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

| Employee's Name   | Destination      | Purpose                                       | Travel Cost | Funding Source |
|-------------------|------------------|---|-------------|----------------|
| Mary Barbier      | KANSAS CITY MO   | ATTEND SOCIETY FOR MILITARY HISTORY ANNUAL CO | 1,023       | 100000         |
| Mary Barbier      | NEW ORLEANS LA   | ATTEND INTERNATIONAL SECURITY AND SAFETY CONF | 306         | 100000         |
| Jonathan Barden   | CONVEY AR        | ATTEND COLLGE FAIR                            | 76          | 100000         |
| Oscar Barnes      | ANAHEIM CA       | ATTEND ELLUCAIN LIVE CONFERENCE               | 1,227       | 100000         |
| Barry Barnett     | JONESBORO AR     | RECRUITING                                    | 325         | 100000         |
| Ali Benek         | NEW ORLEANS LA   | ATTEND INTERNATIONAL SECURITY CONFERENCE      | 187         | 100000         |
| Phyllis Benjamin  | COLUMBUS OH      | ATTEND VETERINARY MEDICINE HEALTH AND WELLNES | 741         | 100000         |
| Kelly Bennett     | NEW ORLEANS LA   | ATTEND NATIONAL COUNCIL OF TEACHER MATHEMATIC | 923         | 100000         |
| Stephanie Bennett | DALLAS TX        | ATTEND LITERARY RESEARCH ASSOCIATION MEETING  | 750         | 100000         |
| Gregory Bentley   | TUSCON AZ        | ATTEND EXECUTIVE COMMITTEE MEETING            | 1,237       | 100000         |
| Michael Berk      | NEW YORK NY      | ATTEND COLLEGIATE SCHOOL OF ARCHITECTURE ADMI | 2,081       | 100000         |
| Mitchell Berman   | SAN FRANCISCO CA | ATTEND ASSOCIATION FOR PSYCHOLOGICAL SCIENCE  | 500         | 100000         |
| Megan Berry       | MEMPHIS TN       | SPECIAL EVENTS LIBERTY BOWL                   | 205         | 100000         |
| Thomas Berry      | WASHINGTON DC    | TRANSPORT A COLLECTION DONATED TO MSU         | 881         | 100000         |
| John Bickle       | LUBBOCK TX       | ATTEND ASSOCIATION FOR POLITICS AND THE LIFE  | 1,148       | 100000         |
| John Bickle       | MEMPHIS TN       | ATTEND MID SOUTH PHILOSOPHY CONFERENCE        | 275         | 100000         |
| Katharine Bise    | HOUSTON TX       | ATTEND RECRUITING EVENT                       | 445         | 100000         |
| Katharine Bise    | NASHVILLE TN     | ATTEND COLLEGE FAIR                           | 287         | 100000         |
| Corey Bishop      | BRIDGEWATER MA   | ATTEND JAVA AND OBJECT ORIENTED PROGRAMMING O | 1,842       | 100000         |
| Richard Blackburn | NAPLES FL        | ATTEND COUNCIL OF ACADEMIC DEANS FROM RESEARC | 1,747       | 100000         |
| Richard Blackburn | INDIANAPOLIS IN  | ATTEND AMERICAN COLLEGES FOR TEAHCER EDUCATIO | 1,272       | 100000         |
| Richard Blackburn | RALEIGH NC       | CONDUCT EARLY COLLEGE HIGH SCHOOL VISIT       | 907         | 100000         |
| Richard Blackburn | NEW YORK NY      | ATTEND MEETING WITH AMRO TO PURCHASE A STINEW | 511         | 100000         |
| Richard Blackburn | NEW YORK CITY NY | ATTEND PICNIC IN THE PARK MEETING             | 2,426       | 100000         |
| Elizabeth Blaine  | INDANAPOLIS IN   | ATTEND COLLEGE AND UNIVERSITY BUSINESS OFFICE | 1,734       | 100000         |
| Stephen Blaylock  | LITTLE ROCK AR   | ATTEND ALCOHOL PROGRAM NATIONAL CONFERENCE    | 642         | 100000         |
| Jack Blendinger   | OKLAHOMA CITY OK | ATTEND SOUTHERN REGIONAL COUNCIL              | 1,227       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name       | Destination      | Purpose  | Travel Cost | Funding Source |
|-----------------------|------------------|--|-------------|----------------|
| Rasheda Boddie-Forbes | NEW ORLEANS LA   | MEETING<br>ATTEND DIVERSITY CONFERENCE           | 414         | 100000         |
| Gregory Bohach        | WILLIAMSBURG VA  | ATTEND SOUTHERN REGION<br>ADMINSTRATIVE HEADS SE | 1,145       | 100000         |
| Gregory Bohach        | WASHINGTON DC    | ATTEND FOOD AND AGRICULTURE<br>ORGANIZATION COLL | 800         | 100000         |
| Gregory Bohach        | DES MOINES IA    | ATTEND 2013 WORLD FOOD PRIZE<br>SYMPOSIUM        | 1,331       | 100000         |
| Gregory Bohach        | MINNIEAPLOIS MN  | ATTEND FOOD AND AG RESEARCH AND<br>EXTENSION ADV | 913         | 100000         |
| Gregory Bohach        | DES MOINES IA    | ATTEND UNIVERSITY AND INDUSTRY<br>CONSORTIUM FAL | 1,023       | 100000         |
| Gregory Bohach        | DESTIN FL        | ATTEND MISSISSIPPI POULTRY<br>ASSOCIATION ANNUAL | 1,274       | 100000         |
| Gregory Bohach        | WASHINGTON DC    | ATTEND 126TH ASSOCIATION OF PUBLIC<br>GRANT UNIV | 1,397       | 100000         |
| Gregory Bohach        | DALLAS TX        | ATTEND SOUTHERN ASSOCIATION OF<br>AGRICULTURAL S | 624         | 100000         |
| Gregory Bohach        | WASHINGTON DC    | ATTEND TEACHING AND<br>ADMINISTRATIVE HEAD SECTI | 1,572       | 100000         |
| Gregory Bohach        | NEWPORT BEACH CA | ATTEND AGREE ADVISORY COMMITTEE<br>MEETING       | 661         | 100000         |
| Gregory Bohach        | WASHINGTON DC    | ATTEND NATIONAL COOPERATIVE<br>EXTENSION MEETING | 306         | 100000         |
| Gregory Bohach        | WASHINGTON DC    | ATTEND AMERICAN ASSOCIATION FOR<br>THE ADVANCEME | 689         | 100000         |
| Gregory Bohach        | WASHINGTON DC    | ATTEND NATIONAL COOPERATIVE<br>EXTENSION CENTENN | 471         | 100000         |
| Philip Bonfanti       | HOUSTON TX       | ATTEND RECRUITING EVENT                          | 342         | 100000         |
| Philip Bonfanti       | CHICAGO IL       | ATTEND COLLEGIATE REGISTRARS AND<br>ADMISSIONS O | 1,399       | 100000         |
| Philip Bonfanti       | ATLANTA GA       | ATTEND COLLEGE BOARD REGIONAL<br>FORUM           | 1,010       | 100000         |
| Philip Bonfanti       | GAINESVILLE FL   | ATTEND SOUTHEASTERN CONFERENCE<br>NETWORK MEETIN | 1,450       | 100000         |
| Philip Bonfanti       | FRANKLIN TN      | ATTEND SCHOLARSHIP AWARDS<br>CEREMONY            | 150         | 100000         |
| Mariquita Boone       | CHARLESTON SC    | ATTEND UNIVERSITY RESEARCH<br>ADMINISTRATORS FUN | 1,007       | 100000         |
| Angi Bourgeois        | RICHMOND VA      | ATTEND NATIONAL COUNCIL OF ARTS<br>ADMINISTRATOR | 766         | 100000         |
| Angi Bourgeois        | ST. LOUIS MO     | ATTEND NATIONAL ASSOCIAITON OF<br>SCHOOLS OF ART | 344         | 100000         |
| Angi Bourgeois        | NEW YORK CITY NY | ATTEND RENAISSANCE SOCIETY OF<br>AMERICA CONFERE | 2,120       | 100000         |
| Thomas Bourgeois      | LOUISVILLE KY    | ATTEND SOUTHEASTERN CHIEF                        | 961         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

| Employee's Name      | Destination                | Purpose   | Travel Cost | Funding Source |
|----------------------|----------------------------|---|-------------|----------------|
| Sawyer Bowering      | ORLANDO FL                 | STUDENT AFFAIRS OFF<br>ATTEND NATIONAL ASSOCIATION OF<br>COLLEGIATE DIR | 831         | 100000         |
| Bradley Brazzeal     | BURLINGTON VT              | ATTEND UNITED STATES AGRICULTURE<br>INFORMATION                         | 1,178       | 100000         |
| William Breckenridge | SAN DIEGO CA               | ATTEND SCIENCE AND ENGINEERING<br>DISCOVERY ENVI                        | 1,778       | 100000         |
| William Breckenridge | NEW ORLEANS LA             | ATTEND SUPERCOMPUTING MEETING   | 369         | 100000         |
| William Breckenridge | AURORA CO                  | ATTEND SUPERCOMPUTING 2013<br>EXECUTIVE COMMITTE                        | 1,640       | 100000         |
| William Breckenridge | AURORA CO                  | ATTEND SUPERCOMPUTING 2013<br>CONFERENCE                                | 2,505       | 100000         |
| William Breckenridge | AURORA CO                  | ATTEND SUPERCOMPUTING 2013<br>CONFERENCE                                | 1,257       | 100000         |
| William Breckenridge | KENNEWICK WA               | ATTEND PACIFIC NORTH WEST<br>NATIONAL LABORATORY                        | 1,667       | 100000         |
| William Breckenridge | CHIPPEWA FALLS WI          | CONDUCT VISIT TO CRAY, INC TO VIEW<br>NEW MSU SU                        | 1,463       | 100000         |
| William Breckenridge | LOS ANGELES CA             | ATTEND SUPERCOMPUTING 2013/2014<br>TURNOVER MEET                        | 1,231       | 100000         |
| William Breckenridge | NEW ORLEANS LA             | ATTEND SUPERCOMPUTING 2014<br>EXECUTIVE COMMITTE                        | 780         | 100000         |
| William Breckenridge | WASHINGTON DC              | ATTEND COALITION FOR ADVANCED<br>SCIENTITFIC COM                        | 1,320       | 100000         |
| William Breckenridge | AUSTIN TX                  | ATTEND SUPERCOMPUTING 2015 PRE<br>PLANNING MEETI                        | 1,583       | 100000         |
| William Breckenridge | NEW ORLEANS LA             | ATTEND SUPERCOMPUTING 2014<br>EXECUTIVE COMMITTE                        | 1,053       | 100000         |
| Ellen Britt          | HOUSTON TX                 | RECRUTING   | 1,016       | 100000         |
| Ellen Britt          | MEMPHIS TN                 | RECRUITING  | 264         | 100000         |
| Ellen Britt          | MEMPHIS TN                 | ATTEND STUDENT RECRUITING EVENTS  | 121         | 100000         |
| Ellen Britt          | ATLANTA GA                 | RECRUITING  | 308         | 100000         |
| Susan Brooks         | LEXINGTON KY               | ATTEND SACUBO TRAINING  | 1,865       | 100000         |
| Donald Brown         | WASHINGTON DC              | ATTEND AMERICAN COLLEGES AND<br>UNIVERSITIES CON                        | 1,652       | 100000         |
| Karyn Brown          | WASHINGTON DC              | ATTEND AMERICAN COUNSELORS TO<br>HIGHER EDUCATIO                        | 1,443       | 100000         |
| Michael Brown        | GULF SHORE AL              | ATTEND RECITAL GULF SHORES UNITED<br>CHURCH RECI                        | 371         | 100000         |
| Michael Brown        | WEST PALM BEACH FL         | ATTEND RECITAL AT PALM BEACH<br>ATLANTIC UNIVERS                        | 703         | 100000         |
| Sarah Brown          | DISTRICT OF COLUMBIA<br>DC | ATTEND NATIONAL COUNCIL OF<br>UNIVERSITY RESEARC                        | 1,381       | 100000         |
| Sarah Brown          | SPANISH FORT AL            | ATTEND JOINT TEAM BUILDING<br>MEETING                                   | 126         | 100000         |
| Frederick Broyles    | CLEARWATER FL              | ATTEND COLLEGE AUXILLARY  | 1,950       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name     | Destination     | Purpose   | Travel Cost | Funding Source |
|---------------------|-----------------|---|-------------|----------------|
|                     |                 | SERVICES SOUTH REGIO                              |             |                |
| Donald Buffum       | PHILADELPHIA PA | ATTEND SPRING BOARD MEETING                       | 763         | 100000         |
| Amy Burchfield      | SAN ANTONIO TX  | ATTEND COLLEGE AND UNIVERSITY<br>BUSINESS OFFICER | 749         | 100000         |
| Gerry Burleson      | LAS VEGAS NV    | ATTEND BLACKBOARD USERS<br>CONFERENCE             | 1,623       | 100000         |
| Gerry Burleson      | ANNAHEIM CA     | ATTEND EDUCAUSE CONFERENCE                        | 1,758       | 100000         |
| Gerry Burleson      | DALLAS TX       | ATTEND SLOAN-C CONFERENCE                         | 1,272       | 100000         |
| Gerry Burleson      | BIRMINGHAM AL   | ATTEND SKILLPATH TRAINING                         | 15          | 100000         |
| John Burrell        | HOUSTON TX      | ATTEND TECHED CONFERENCE                          | 1,757       | 100000         |
| Charlotte Burroughs | NASHVILLE TN    | ATTEND COUNCIL FOR ACCREDIATION<br>OF EDUCATOR P  | 1,437       | 100000         |
| Michael Busby       | ATLANTA GA      | ATTEND AMERICAN MANAGEMENT<br>ASSOCIATION SEMINA  | 915         | 100000         |
| Sylvia Byrd         | HOUSTON TX      | ATTEND FOOD NUTIRITION<br>CONFERENCE              | 1,323       | 100000         |
| Neil Callander      | BROOKLYN NY     | ATTEND MUSEUM                                     | 60          | 100000         |
| Jassen Callender    | RIPLEY TN       | CONDUCT MARVIN WINDOWS FACTORY<br>TOUR            | 197         | 100000         |
| Jassen Callender    | PORTLAND OR     | ATTEND INTERNATIONAL MAKING<br>CITIES LIVABLE CO  | 1,568       | 100000         |
| Rachel Cannady      | CHICAGO IL      | ATTEND AMERICAN LIBRARY<br>ASSOCIATION CONFERENC  | 784         | 100000         |
| Brian Carpenter     | ATLANTA GA      | ATTEND NEIGHBORHOOD ASSISTANCE<br>CORPORATION OF  | 1,052       | 100000         |
| William Carpenter   | ROSEMONT IL     | ATTEND TREASURY INSTITUTE TAX<br>EXEMPT BOND COM  | 1,039       | 100000         |
| Thomas Carskadon    | SAN DIEGO CA    | ATTEND FIRST YEAR EXPERIENCE<br>ANNUAL CONFERENC  | 464         | 100000         |
| Timothy Chamblee    | MEMPHIS TN      | ATTEND SOUTHERN ASSOCIATION FOR<br>INSTITUTIONAL  | 917         | 100000         |
| Timothy Chamblee    | ATLANTA GA      | ATTEND SOUTHERN ASSOCIATION OF<br>COLLEGES MEETI  | 830         | 100000         |
| Wen-Hsing Cheng     | SAN DIEGO CA    | ATTEND EXPERIMENTAL BIOLOGY 2014<br>CONFERENCE    | 1,274       | 100000         |
| Guangqing Chi       | TAMPA FL        | ATTEND AMERICAN GEOGRAPHERS<br>ANNUAL CONFERENCE  | 403         | 100000         |
| Guangqing Chi       | BOSTON MA       | ATTEND POPULATION ASSOCIATION OF<br>AMERICA MEET  | 1,597       | 100000         |
| Angela Chrestman    | SAVANNAH GA     | ATTEND ACCREDITATION STANDARDS<br>FOR INTERNSHIP  | 1,364       | 100000         |
| Angela Chrestman    | ATLANTA GA      | ATTEND COOPERATIVE EDUCATION<br>AND EXPERIMENTAL  | 319         | 100000         |
| Angela Chrestman    | SAVANNAH GA     | ATTEND INDUSTRY AND EDUCATION<br>COLLABORATION C  | 1,360       | 100000         |
| Shalyn Claggett     | HOUSTON TX      | ATTEND SCHOLARSHIP PRESENTATION                   | 381         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name  | Destination          | Purpose   | Travel Cost | Funding Source |
|------------------|----------------------|---|-------------|----------------|
| Linda Coats      | WASHINGTON DC        | MEETING<br>ATTEND GENER SUMMIT 3 - NORTH<br>AMERICA CONFERE | 1,506       | 100000         |
| Frances Coleman  | DALLAS TX            | ATTEND DEDICATION OF GEORGE W<br>BUSH PRESIDENTI            | 942         | 100000         |
| Frances Coleman  | RALEIGH NC           | ATTEND THE DESIGNING LIBRARIES<br>CONFERENCE                | 589         | 100000         |
| Frances Coleman  | ATHENS GA            | ATTEND MEETING WITH LIBERARY<br>EXPANSION PROJEC            | 285         | 100000         |
| Donna Collier    | DALLAS TX            | ATTEND UNIVERSITY TECHNOLOGY<br>MANAGERS ESSENTI            | 1,280       | 100000         |
| Ryan Colvin      | TUSCALOOSA AL        | ATTEND ACADEMIC ADVISORS<br>CONFERENCE                      | 50          | 100000         |
| Ryan Colvin      | SAVANNAH GA          | ATTEND ACADEMIC ADVISING<br>ASSOCIATION REGIONAL            | 944         | 100000         |
| Ryan Colvin      | WEST FIELD CENTER OH | ATTEND INSURANCE COLLEGE DAYS<br>MEETINGS                   | 139         | 100000         |
| Yolanda Cook     | HARTFORD CT          | ATTEND ASSOCIATION FOR RESEARCH<br>ON NONPROFIT             | 250         | 100000         |
| Caroline Cooper  | SALT LAKE CITY UT    | ATTEND NATIONAL ADVISING<br>CONFERENCE                      | 747         | 100000         |
| Caroline Cooper  | NEW ORLEANS LA       | RECRUITING  | 139         | 100000         |
| Toni Copeland    | CHICAGO IL           | ATTEND AMERICAN ANTHROPOLOGICAL<br>ASSOCIATION C            | 1,278       | 100000         |
| Katherine Corban | BOSTON MA            | ATTEND AMERICAN MARKETING<br>ASSOCIATION HIGHER             | 1,399       | 100000         |
| Katherine Corban | LITHIA SPRINGS GA    | ATTEND EDUCATION MARKETING TO<br>HIGHER POWER ME            | 595         | 100000         |
| Jeralynn Cossman | NEW YORK NY          | ATTEND RURAL SOCIOLOGICAL<br>SOCIETY ANNUAL MEET            | 1,036       | 100000         |
| Jeralynn Cossman | ATHENS GA            | ATTEND SOUTHEASTERN CONFERENCE                              | 403         | 100000         |
| Jeralynn Cossman | COLUMBIA SC          | ATTEND ACADEMIC LEADERSHIP<br>DEVELOPMENT PROGRA            | 795         | 100000         |
| Penny Craven     | CHICAGO IL           | ATTEND COUNCIL FOR CHILDREN WITH<br>BEHAVIORAL P            | 750         | 100000         |
| Tracy Craven     | LAS VEGAS NV         | ATTEND BLACKBOARD USERS<br>CONFERENCE                       | 1,843       | 100000         |
| Tracy Craven     | ATLANTA GA           | ATTEND AMERICAN MANAGEMENT<br>ASSOCIATION TRAINI            | 792         | 100000         |
| Tracy Craven     | BOSTON MA            | ATTEND EDUWEB CONFERENCE                                    | 1,863       | 100000         |
| Tracy Craven     | ORLANDO FL           | ATTEND INTERNATIONAL CONFERENCE<br>ON ONLINE LEA            | 1,741       | 100000         |
| Tracy Craven     | ATLANTA GA           | ATTEND CARDINAL PATH TRAINING                               | 1,563       | 100000         |
| Tracy Craven     | ANEHEIM CA           | ATTEND ELLUCIAN LIFE 2014<br>CONFERENCE                     | 2,224       | 100000         |
| Emilie Cravens   | AUSTIN TX            | ATTEND SOUTH BY SOUTHWEST MUSIC                             | 2,030       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name   | Destination     | Purpose  | Travel Cost | Funding Source |
|-------------------|-----------------|--|-------------|----------------|
| Aaron Crawford    | ANN ARBOR MI    | FESTIVAL AND<br>ATTEND ASSOCIATION FOR<br>DOCUMENTARY EDITING AN | 1,047       | 100000         |
| Jonathan Crocker  | NASHVILLE TN    | ATTEND NATIONAL INTRAMURAL<br>RECREATIONAL SPORT                 | 480         | 100000         |
| Brett Crow        | KANSAS CITY KS  | ATTEND AMERICAN ROYAL LIVESTOCK<br>JUDGING CONTE                 | 437         | 100000         |
| Brett Crow        | LOUISVILLE KY   | RECRUITING   | 721         | 100000         |
| Brett Crow        | STILLWATER OK   | CONDUCT JUDGING OF TEAM PRACTICE                                 | 61          | 100000         |
| Brett Crow        | SAN ANTONIO TX  | ATTEND LIVESTOCK JUDGING CONTEST                                 | 489         | 100000         |
| Brett Crow        | HOSTON TX       | ATTEND LIVESTOCK JUDGING CONTEST                                 | 1,463       | 100000         |
| Shelia Crow       | NEW ORLEANS LA  | ATTEND MISSISSIPPI ASSOCIATON OF<br>COLLEGES AND                 | 260         | 100000         |
| Stephen Cunetto   | ATLANTA GA      | ATTEND SOUTHEASTERN RESEARCH<br>LIBRARIES SUMMIT                 | 327         | 100000         |
| Stephen Cunetto   | RALIEGH NC      | ATTEND DESIGNING LIBRARIES FOR THE<br>21ST CENTU                 | 1,175       | 100000         |
| Stephen Cunetto   | CHARLOTTE NC    | ATTEND SOUTHEASTERN RESEARCH<br>LIBRARIES MEMBER                 | 1,020       | 100000         |
| Stephen Cunetto   | DETROIT MI      | ATTEND CUSTOMERS OF SIRSIDYNIX<br>USERS GROUP IN                 | 1,081       | 100000         |
| Stephen Cunetto   | TAMPA FL        | ATTEND SOUTHEASTERN RESEARCH<br>LIBRARIES MEMBER                 | 1,037       | 100000         |
| Stephen Cunetto   | ATHENS GA       | ATTEND MEETING WITH LIBRARIES<br>EXPANSION PROJE                 | 353         | 100000         |
| Melody Dale       | FORT WORTH TX   | ATTEND NORTH AMERICAN SERIALS<br>INTEREST GROUP                  | 200         | 100000         |
| Richard Damms     | ST LOUIS MO     | ATTEND SOUTHERN HISTORICAL<br>ASSOCIATION CONFER                 | 1,085       | 100000         |
| Brian Davisson    | LOS ANGELES CA  | CONDUCT RESEARCH   | 250         | 100000         |
| Peter De Gabriele | WILLIAMSBURG VA | ATTEND AMERICAN SOCIETY FOR<br>EIGHTEENTH CENTUR                 | 1,306       | 100000         |
| Kimberly DeVries  | ORLANDO FL      | ATTEND STETSON LAW NATIONAL<br>CONFERENCE                        | 1,659       | 100000         |
| Joseph Denton     | CHARLOTTE NC    | ATTEND SOUTHEASTERN CONFERENCE<br>OF PUBLIC ADMI                 | 250         | 100000         |
| Sandy Devlin      | CHICAGO IL      | ATTEND COUNCIL FOR CHILDREN WITH<br>BEHAVIORAL P                 | 1,509       | 100000         |
| Bradley Dewberry  | MANSFIELD GA    | TRANSPORT CHICKENS FOR CLASSROOM<br>INSTRUCTION                  | 44          | 100000         |
| John Dickerson    | CHICAGO IL      | ATTEND COLLEGIATE REGISTRAR AND<br>ADMISSIONS OF                 | 1,362       | 100000         |
| John Dickerson    | RALEIGH NC      | ATTEND SOUTHERN ASSOCIATION OF<br>COLLEGIATE MEE                 | 559         | 100000         |
| Anna Dill         | NASHVILLE TN    | ATTEND ANNUAL STUDENT RETENTION<br>WORKSHOP                      | 1,720       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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| Employee's Name          | Destination      | Purpose                                       | Travel Cost | Funding Source |
|--------------------------|------------------|---|-------------|----------------|
| Lara Dodds               | ST. LOUIS MO     | ATTEND SHAKESPEARE ASSOCIATION OF AMERICA MEE | 803         | 100000         |
| Nathan Drake             | SAN FRANCISCO CA | ATTEND AMERICAN SOCIETY FOR ENVIRONMENTAL HIS | 75          | 100000         |
| Kali Dunlap              | DALLAS TX        | ATTEND EMERGING TECNOLOGIES ONLINE LEARNING S | 1,427       | 100000         |
| George Dunn              | NEW ORLEANS LA   | ATTEND MISSISSIPPI SEND OFF HONORS MEETING    | 147         | 100000         |
| George Dunn              | HOUSTON TX       | ATTEND RECRUITING EVENT, PRIVATE VISITS, ALUM | 910         | 100000         |
| George Dunn              | MEMPHIS TN       | ATTEND COLLEGE FAIR                           | 199         | 100000         |
| George Dunn              | NASHVILLE TN     | ATTEND COLLEGE FAIRS AND CONDUCT PRIVATE VISI | 2,343       | 100000         |
| Dipangkar Dutta          | WASHINGTON DC    | ATTEND NUCLEAR PHYSICS DAY AT THE HILL AND ME | 1,030       | 100000         |
| Kevin Edelblute          | ORLANDO FL       | ATTEND 2014 TREASURY SYMPOSIUM                | 1,931       | 100000         |
| Jonathan Edelmann        | BOSTON MA        | ATTEND SHERBORN HARVARD VAISNAVA SASTRA READI | 641         | 100000         |
| Jonathan Edelmann        | BALTIMORE MD     | ATTEND AMERICAN ACADEMY OF RELIGION 2013 CONF | 574         | 100000         |
| Vickie Edmonds           | LAS VEGAS NV     | ATTEND FEDERAL STUDENT AID CONFERENCE         | 824         | 100000         |
| Jacqueline Edwards-Henry | LOMBARD IL       | ATTEND ADULT LEARNING COMMITTEE AT THE NATION | 426         | 100000         |
| Tyson Elbert             | WASHINGTON DC    | ATTEND EDUCATION POLICY FELLOWSHIP PROGRAM CO | 1,403       | 100000         |
| Tyson Elbert             | WASHINGTON DC    | ATTEND SITE COORDINATORS SUMMIT MEETING       | 1,475       | 100000         |
| Tyson Elbert             | WASHINGTON DC    | ATTEND RURAL COMMUNITY COLLEGE ALLIANCE DAY   | 1,606       | 100000         |
| Tyson Elbert             | WASHINGTON DC    | ATTEND EDUCATION POLICY FELLOWSHIP PROGRAM ME | 2,704       | 100000         |
| Patricia Ellington       | SAN FRANCISCO CA | ATTEND UNIVERISTY RESEARCH ADMINISTATORS CONF | 2,239       | 100000         |
| Joseph Emerson           | VENTURA CA       | ATTEND GORDON METALS IN BIOLOGY CONFERENCE    | 934         | 100000         |
| Gerald Emison            | CHARLOTTE NC     | ATTEND SOUTHEAST CONFERENCE ON PUBLIC ADMINIS | 834         | 100000         |
| Lesia Ervin              | NORFOLK VA       | ATTEND ASSOCIATION OF COLLEGE AUDITORS CONFER | 1,387       | 100000         |
| Stephanie Faerber        | BUFFALO NY       | ATTEND HIGH ED WEB CONFERENCE                 | 1,269       | 100000         |
| Stephanie Faerber        | BOSTON ME.       | ATTEND EDUWEB CONFERENCE                      | 1,786       | 100000         |
| Stephanie Faerber        | ATLANTA GA       | ATTEND CARDINAL PATH TRAINING                 | 1,192       | 100000         |
| Timothy Fair             | ROUND ROCK TX    | ATTEND STUDENT LEADERSHIP CONFERENCE          | 551         | 100000         |
| Debra Fairbrother        | RALIEGH NC       | ATTEND DESIGNING LIBRARIES FOR THE            | 606         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

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| Employee's Name    | Destination        | Purpose  | Travel Cost | Funding Source |
|--------------------|--------------------|--|-------------|----------------|
| Morgan Farnell     | COLLEGE STATION TX | 21ST CENTU<br>ATTEND FARMERS FIGHT MEETING<br>CONFERENCE | 13          | 100000         |
| Melissa Fitzgerald | NEW ORLEANS LA     | ATTEND MISSISSIPPI ASSOCIATION OF<br>COLLEGES AN         | 788         | 100000         |
| Melissa Fitzgerald | WASHINGTON DC      | ATTEND ASSOCIATION OF COLLEGES<br>AND EMPLOYERS          | 1,115       | 100000         |
| Nicholas Fitzkee   | BATON ROUGE LA     | RECRUITING   | 243         | 100000         |
| Thomas Fitzner     | MEMPHIS TN         | PROMOTE FUN SHOW   | 186         | 100000         |
| Erron Flowers      | HOUSTON TX         | ATTEND RECRUITING EVENT                                  | 541         | 100000         |
| Erron Flowers      | NEW ORLEANS LA     | ATTEND COLLEGE FAIRS                                     | 515         | 100000         |
| Erron Flowers      | NEW ORLEANS LA     | ATTEND COLLEGE FAIR                                      | 431         | 100000         |
| Erron Flowers      | OAK GROVE KY       | ATTEND COLLEGE FAIR                                      | 288         | 100000         |
| Stephen Foster     | OAKRIDGE TN        | ATTEND OAKRIDGE NATIONAL LAB<br>RECRUITING FAIR          | 407         | 100000         |
| Dana Franz         | IRVINE CA          | ATTEND ASSOCIATION OF MATH<br>TEACHER EDUCATORS          | 802         | 100000         |
| William Free       | ATLANTA GA         | RECRUITING   | 559         | 100000         |
| Charles Freeman    | NEW YORK CITY NY   | ATTEND NATIONAL RETAIL<br>FEDERATION'S 103RD ANN         | 2,479       | 100000         |
| Philip French      | WASHINGTON DC      | ATTEND AMERICAN SOCIETY OF PUBLIC<br>ASSOCIATION         | 1,860       | 100000         |
| Charles Fulford    | BALTIMORE MD       | ATTEND EDUCATION IN LANDSCAPE<br>ARCHITECTURE CO         | 1,191       | 100000         |
| David Fulton       | ATLANTA GA         | ATTEND DRUPAL CAMP                                       | 361         | 100000         |
| Nancy Fultz        | ST LOUIS MO        | ATTEND NATIONAL STUDENT<br>EXCHANGE ANNUAL CONFE         | 1,048       | 100000         |
| Thomas Funderburk  | SANTE FE NM        | ATTEND SANTA FE BOTANICAL<br>GARDENS MEETING             | 750         | 100000         |
| Thomas Funderburk  | NEW ORLEANS LA     | CONDUCT FIELD TRIP FOR STUDENTS IN<br>ART 4083 A         | 436         | 100000         |
| Warren Gallo       | BALTIMORE MD       | ATTEND LANDSCAPE ARCHITECTURE<br>CONFERENCE              | 1,025       | 100000         |
| Velma Gann         | HUNTSVILLE AL      | ATTEND SKILL PATH AND<br>INDISPENSABLE ASSISTANT         | 292         | 100000         |
| Velma Gann         | MEMPHIS TN         | ATTEND SKILL PATH SEMINAR                                | 151         | 100000         |
| Becky Gardner      | BIRMINGHAM AL      | ATTEND SOUTHEASTERN CONFERENCE<br>STUDY ABROAD M         | 159         | 100000         |
| Becky Gardner      | NASHVILLE TN       | ATTEND CELEBRATION/REUNION<br>COOPERATIIVE CENTE         | 816         | 100000         |
| Becky Gardner      | NEW ORLEANS LA     | ATTEND NATIONAL COLLEGIATE<br>HONORS COUNCIL CON         | 1,221       | 100000         |
| Nicole Gardner     | VIRGINIA BEACH VA  | ATTEND ITERLIBRARY LOAN SERVICES<br>INTERNATIONA         | 543         | 100000         |
| Lyla Garner        | LEXINGTON KY       | ATTEND COLLEGE AND UNIVERSITY<br>BUSINESS OFFICE         | 1,872       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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| Employee's Name | Destination     | Purpose                                       | Travel Cost | Funding Source |
|-----------------|-----------------|---|-------------|----------------|
| Lyla Garner     | CHARLOTTE NC    | ATTEND COLLEGE AND UNIVERSISTY BUSINESS OFFIC | 1,125       | 100000         |
| Lyla Garner     | ST LOUIS MO     | ATTEND UNITED STATES DISTANCE LEARNING ASSOCI | 1,061       | 100000         |
| Hunter Garnett  | DALLAS TX       | ATTEND SOUTHERN AGRICULTURAL ECONOMICS ASSOCI | 137         | 100000         |
| David Garraway  | MEMPHIS TN      | VIDEO LIBERTY BOWL                            | 197         | 100000         |
| David Garraway  | COLUMBIA SC     | ATTEND SEC CONFERENCE                         | 394         | 100000         |
| Jamie Gathing   | ORLANDO FL      | ATTEND ASSOCIATION OF COLLEGIATE DIRECTORS OF | 949         | 100000         |
| Cedric Gathings | NORFOLK VA      | ATTEND SOUTHERN ASSOCIATION STUDENT AFFAIRS C | 1,087       | 100000         |
| Betty Gentry    | ROSEMONT IL     | ATTEND TREASURY INSTITUTE TAX EXEMPT BOND COM | 1,078       | 100000         |
| Betty Gentry    | ORLANDO FL      | ATTEND 2014 TREASURY SYMPOSIUM                | 1,779       | 100000         |
| Betty Gentry    | WASHINGTON DC   | ATTEND 2014 NELNET ANNUAL USERS GROUP CONFERE | 1,338       | 100000         |
| Douglas Gernaat | ANAHEIM CA      | ATTEND ELLUCIAN LIVE 2014 CONFERENCE          | 2,599       | 100000         |
| James Giesen    | ORLANDO FL      | ATTEND SOUTHERN FORUM ON AGRICUTLTURAL RURAL  | 518         | 100000         |
| James Giesen    | ATLANTA GA      | ATTEND ORGANIZATION OF AMERICA HISTORIAN MEET | 471         | 100000         |
| James Giesen    | COLUMBIA SC     | CONDUCT RESEARCH                              | 190         | 100000         |
| Jerome Gilbert  | WASHINGTON DC   | ATTEND ASSOCIATION OF PUBLIC AND LAND GRANT U | 1,385       | 100000         |
| Jerome Gilbert  | HOUSTON TX      | CONDUCT VISITS WITH ALUMNI, DONORS RELATED TO | 807         | 100000         |
| Jerome Gilbert  | PHILADELPHIA PA | ATTEND SUBARU REPRESENTATIVES MEETING         | 1,006       | 100000         |
| Jerome Gilbert  | ATLANTA GA      | ATTEND MSU VICE PRESIDENTS' RETREAT PLANNING  | 740         | 100000         |
| Jerome Gilbert  | ATLANTA GA      | ATTEND SOUTHEASTERN CONFERENCE PROVOSTS' MEET | 740         | 100000         |
| Jerome Gilbert  | NASHVILLE TN    | ATTEND STATEWIDE COOPERATIVE CENTER FOR STUDY | 247         | 100000         |
| Jerome Gilbert  | ATLANTA GA      | ATTEND COLLEGES AND SCHOOLS COMMISSION ON COL | 1,412       | 100000         |
| Jerome Gilbert  | DALLAS TX       | ATTEND GLOBALIZATION OF HIGHER EDUCATION CONF | 746         | 100000         |
| Jerome Gilbert  | SAN DIEGO CA    | ATTEND AMERICAN COUNCIL ON EDUCATION ANNUAL C | 2,210       | 100000         |
| Jerome Gilbert  | MEMPHIS TN      | ATTEND LIBERTY BOWL                           | 614         | 100000         |
| Jerome Gilbert  | COLUMBIA SC     | ATTEND ACADEMIC LEADERSHIP DEVELOPMENT PROGRA | 881         | 100000         |
| Patricia Gillon | DALLAS TX       | ATTEND UNIVERSITY TECHNOLOGY                  | 1,382       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

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|--------------------|-------------------|--|-------------|----------------|
| Kirsten Goering    | HOUSTON TX        | MANGERS ESSENTIA<br>ATTEND TECHED CONFERENCE     | 1,615       | 100000         |
| Debberra Golson    | AUBURN AL         | ATTEND MEETING WITH DIRECTOR OF<br>SPECIAL EVENT | 358         | 100000         |
| Debberra Golson    | HOUSTON TX        | SPECIAL EVENTS MSU GAME                          | 483         | 100000         |
| Debberra Golson    | MEMPHIS TN        | HOSTED VIP GUEST AT LIBERTY BOWL                 | 205         | 100000         |
| Lisa Gooden-Hunley | NEW ORLEANS LA    | ATTEND MISSISSIPPI ASSOCIATION OF<br>COLLEGE AND | 510         | 100000         |
| Lisa Gooden-Hunley | COLUMBIA SC       | ATTEND SOUTHEASTERN REGIONAL<br>COOPERATIVE EDUC | 1,278       | 100000         |
| Marita Gootee      | PAONIA CO         | ATTEND ELSESHERE STUDIO RESIDENCY                | 750         | 100000         |
| Joy Graves         | AUSTIN TX         | ATTEND HIGHER EDUCATON<br>COMPLIANCE CONFERENCE  | 1,638       | 100000         |
| Robin Graves       | BOSTON MA         | ATTEND AMERICAN MARKETING<br>ASSOCIATION HIGHER  | 1,671       | 100000         |
| Robin Graves       | LITHIA SPRINGS GA | ATTEND EDUCATION MARKETING 2<br>MEETING          | 238         | 100000         |
| Alexis Gregory     | PHILADELPHIA PA   | ATTEND NATIONAL CONFERENCE ON<br>THE BEGINNING D | 877         | 100000         |
| Dani Gunter        | MOBILE AL         | CONDUCT COURTESY VISITS                          | 396         | 100000         |
| Dani Gunter        | DESTIN FL         | ATTEND COLLEGE FAIR                              | 1,094       | 100000         |
| Dani Gunter        | NICEVILLE FL      | CONDUCT PRIVATE VISITS                           | 201         | 100000         |
| Dani Gunter        | MIAMI FL          | ATTEND COLLEGE FAIRS                             | 2,126       | 100000         |
| Dani Gunter        | NAVARRE FL        | ATTEND COLLEGE FAIRS- HIGH SCHOOL<br>VISITS      | 1,535       | 100000         |
| Dani Gunter        | MOBILE AL         | CONDUCT PRIVATE VISIT                            | 792         | 100000         |
| Dani Gunter        | ORLANDO FL        | ATTEND COLLEGE FAIR                              | 2,491       | 100000         |
| Dani Gunter        | MOBILE AL         | CONDUCT PRIVATE VISITS                           | 251         | 100000         |
| Dani Gunter        | MOBILE AL         | CONDUCT PRIVATE VISIT                            | 375         | 100000         |
| Dani Gunter        | FOLEY AL          | CONDUCT PRIVATE VISITS                           | 652         | 100000         |
| Dani Gunter        | MOBILE AL         | CONDUCT PRIVATE VISIT                            | 990         | 100000         |
| Jillian Guy        | ORLANDO FL        | ATTEND NATIONAL ASSOCIATION OF<br>COLLEGIATE DIR | 622         | 100000         |
| Stephanie Hall     | SAN ANTONIO TX    | ATTEND COLLEGE AND UNIVERSITY<br>BUSINESS OFICER | 1,766       | 100000         |
| James Harfst       | HOUSTON TX        | ATTEND TECHED CONFERENCE                         | 1,706       | 100000         |
| Richard Harkess    | DALLAS TX         | ATTEND AMERICAN SOCIETY FOR<br>HORTICULTURAL SCI | 828         | 100000         |
| Jenny Hartness     | MEMPHIS TN        | ATTEND SOUTHERN ASSOCIATION OF<br>INSTITUTIONAL  | 687         | 100000         |
| Benjamin Harvey    | GREENSBORO NC     | ATTEND SOUTH EASTERN COLLEGE<br>ARTS CONFERENCE  | 916         | 100000         |
| Jeffrey Haupt      | HUNTSVILLE TX     | ATTEND FATE CONFERENCE                           | 381         | 100000         |
| William Hay        | ST LOUIS MO       | ATTEND SOUTHERN HISTORICAL<br>ASSOCIATION CONFER | 1,202       | 100000         |
| Shameie Haynes     | NORFOLK VA        | ATTEND ASSOCIATION OF COLLEGE AND                | 1,086       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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|--------------------|-------------------|---|-------------|----------------|
| Stacy Haynes       | VIRGINIA BEACH VA | UNIVERSITY<br>ATTEND SOUTHERN CRIMINAL JUSTICE<br>ASSOCIATION | 885         | 100000         |
| Stacy Haynes       | ATLANTA GA        | ATTEND AMERICAN SOCIETY OF<br>CRIMINOLOGY MEETIN              | 757         | 100000         |
| Mary Heazel        | LAS VEGAS NV      | ATTEND FEDERAL STUDENT AID<br>CONFERENCE                      | 868         | 100000         |
| Natalie Hebert     | RALEIGH NC        | ATTEND NATIONAL CONFERENCE ON<br>COLLEGE STUDENT              | 1,032       | 100000         |
| Natalie Hebert     | COLUMBUS OH       | ATTEND VETERINARY MEDICINE<br>HEALTH AND WELLNES              | 996         | 100000         |
| Jason Hendrick     | HOUSTON TX        | ATTEND TECHED CONFERENCE                                      | 1,669       | 100000         |
| Cary Herndon       | ORANGE BEACH AL   | ATTEND MISSISSIPPI AGRICULTURAL<br>INDUSTRY COUN              | 1,692       | 100000         |
| Cary Herndon       | MARTIN TN         | CONDUCT RESEARCH  | 410         | 100000         |
| Cary Herndon       | ATLANTA GA        | ATTEND SOUTHERN DAIRY<br>CONFERENCE                           | 348         | 100000         |
| Cary Herndon       | DALLAS TX         | ATTEND SOUTHERN ASSOCIATION OF<br>AGRICULTURAL S              | 1,278       | 100000         |
| Chester Herrington | BIRMINGHAM AL     | ATTEND Y'ALL CONNECT CONFERENCE                               | 274         | 100000         |
| Michele Herrmann   | NEW ORLEANS LA    | ATTEND AMERICAN BAR ASSOCIATION<br>FORUM MEETING              | 577         | 100000         |
| Nicholas Herrmann  | TAMPA FL          | ATTEND SOUTHEASTERN<br>ARCHAEOLOGY CONFERENCE                 | 627         | 100000         |
| Mark Hersey        | BOSTON MA         | ATTEND 2013 HISTORY OF SCIENCE<br>SOCIETY CONFER              | 882         | 100000         |
| Mark Hersey        | LOS ANGELES CA    | ATTEND SOCIETY FOR ENVIRONMENTAL<br>HISTORY ANNU              | 1,231       | 100000         |
| Mark Hersey        | ATLANTA GA        | ATTEND ORGANIZATION OF AMERICAN<br>HISTORIANS CO              | 97          | 100000         |
| Kayla Hester       | LEXINGTON KY      | ATTEND SOCIETY FOR HISTORIANS OF<br>AMERICAN FOR              | 381         | 100000         |
| Sarah Hester       | CHICAGO IL        | ATTEND PEPCON PRINT AND<br>EPUBLISHING CONFERENC              | 2,954       | 100000         |
| David Hill         | AUSTIN TX         | ATTEND DRUPELCON 2014 CONFERENCE                              | 2,518       | 100000         |
| NaToya Hill        | WASHINGTON DC     | ATTEND ASSOCIATION OF PUBLIC AND<br>LAND GRANT U              | 1,532       | 100000         |
| NaToya Hill        | GAINESVILLE FL    | ATTEND MYERS BRIGGS TYPE<br>INDICATOR CERTIFICAT              | 1,859       | 100000         |
| NaToya Hill        | ATLANTA GA        | ATTEND SPELMAN COLLEGE<br>LEADERSHIP WOMEN OF CO              | 1,003       | 100000         |
| Gaea Hock          | LUBBOCK TX        | ATTEND AMERICAN ASSOCIATION FOR<br>AGRICULTURAL               | 1,174       | 100000         |
| Gaea Hock          | INDANAPOLIS IN    | ATTEND NATIONAL AGRUCLUTURAL<br>EDUCATION SUMMIT              | 492         | 100000         |
| Sylvia Holley      | MYRTLE BEACH SC   | ATTEND STUDENT LOANS AND                                      | 1,096       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name    | Destination      | Purpose  | Travel Cost | Funding Source |
|--------------------|------------------|--|-------------|----------------|
| Theford Hollis     | WACO TX          | RECEIVABLES COLLECTI<br>ATTEND SOUTHEAST REGION OF<br>AMERICAN CHEMISTRY | 2,024       | 100000         |
| Theford Hollis     | ASHVILLE NC      | ATTEND SOUTHERN UNDERGRADUATE<br>RESEARCH CONFER                         | 1,008       | 100000         |
| Theford Hollis     | PEMBROKE NC      | RECRUITING   | 1,132       | 100000         |
| Melanie Honeycutt  | NORFOLK VA       | ATTEND ASSOCIATION OF COLLEGE AND<br>UNIVERSITY                          | 1,362       | 100000         |
| Melanie Honeycutt  | KANSAS CITY MO   | ATTEND COLLEGE AND UNIVERSITY<br>AUDITORS CONFER                         | 1,398       | 100000         |
| Kristina Hood      | RICHMOND VA      | ATTEND A PROJECT COLLABORATION<br>MEETING                                | 651         | 100000         |
| Kristina Hood      | WASHINGTON DC    | ATTEND NATIONAL INSTITUTE OF<br>HEALTH MEETING                           | 224         | 100000         |
| Kristina Hood      | WASHINGTON DC    | ATTEND INSTITUTE OF DRUG ABUSE<br>CONFERENCE                             | 276         | 100000         |
| Kristina Hood      | NEW YORK CITY NY | ATTEND SOUTH EASTERN<br>PSYCHOLOGICAL ASSOCIATIO                         | 2,000       | 100000         |
| Seth Hood          | MEMPHIS TN       | ATTEND COLLEGE FAIRS   | 113         | 100000         |
| Seth Hood          | HUNTSVILLE AL    | ATTEND COLLEGE FAIR  | 149         | 100000         |
| Seth Hood          | WASHINGTON DC    | ATTEND COLLEGE FAIR  | 1,261       | 100000         |
| Peggy Hopper       | JACKSONVILLE FL  | ATTEND ACADEMIC INTEGRITY 2014<br>INTERNATIONAL                          | 832         | 100000         |
| Russell Houston    | HOUSTON TX       | PHOTOGRAPH MSU DONOR TOMMY<br>NUSZ FOR FOUNDATIO                         | 27          | 100000         |
| Russell Houston    | PALM BEACH FL    | PHOTOGRAPH MSU DONOR TOMMY<br>NUSZ FOR FOUNDATIO                         | 1,236       | 100000         |
| Delores Hudson     | MEMPHIS TN       | ATTEND SOUTHERN ASSOCIATION OF<br>INSTITUTIONAL                          | 814         | 100000         |
| Alexandra Hui      | CHICAGO IL       | ATTEND AMERICAN ORNITHOLOGISTS'<br>CONFERENCE                            | 1,366       | 100000         |
| Alexandra Hui      | LOS ANGELES CA   | CONDUCT RESEARCH AND PARTICIPATE<br>IN DEPARTMEN                         | 811         | 100000         |
| Alexandra Hui      | ITHICA NY        | ATTEND SOUND ANALYSIS WORKSHOP<br>AND CONDUCT RE                         | 4,191       | 100000         |
| Hannah Humphrey    | COLLEGE PARK MD  | ATTEND COLLEGE WOMEN STUDENT<br>LEADERS CONFEREN                         | 504         | 100000         |
| Barry Hunt         | CHARLESTON SC    | ATTEND AMERICAN ACADEMY OF<br>HEALTH BEHAVIOUR C                         | 559         | 100000         |
| Carolyn Huntington | SAVANNAH GA      | ATTEND NACADA CONFERENCE   | 701         | 100000         |
| Pushkar Inamdar    | TAMPA FL         | ATTEND AMERICAN ASSOCIATION OF<br>GEORGRAPHERS C                         | 329         | 100000         |
| Yasmiyn Irizarry   | NEW YORK NY      | ATTEND ASSOCIATION OF BLACK<br>SOCIOLOGISTS MEET                         | 671         | 100000         |
| Edna Irvin         | NEW ORLEANS LA   | ATTEND COLLEGES AND EMPLOYERS<br>SUMMER CONFEREN                         | 596         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| <u>Employee's Name</u> | <u>Destination</u> | <u>Purpose</u>                                | <u>Travel Cost</u> | <u>Funding Source</u> |
|------------------------|--------------------|---|--------------------|-----------------------|
| Edna Irvin             | CHANTILLY VA       | ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND E | 1,052              | 100000                |
| Edna Irvin             | TUSCALOOSA AL      | CONDUCT CLASS FOR AMERICA INTERVIEW AND MEETI | 103                | 100000                |
| Jessica Ivy            | LOUISVILLE KY      | ATTEND NATIONAL COUNCIL OF TEACHERS OF MATHEM | 1,013              | 100000                |
| Meredith Jackson       | ANAHEIM CA         | ATTEND ELLUCIAN LIVE PRE-CONFERENCE AND CONFE | 2,677              | 100000                |
| Teresa Jayroe          | INDIANAPOLIS IN    | ATTEND ASSOCIATION OF COLLEGES FOR TEACHER ED | 349                | 100000                |
| Teresa Jayroe          | RALEIGH NC         | CONDUCT EARLY COLLEGE HIGH SCHOOL VISIT       | 698                | 100000                |
| Teresa Jayroe          | NASHVILLE TN       | ATTEND EDUCATOR PREPARATION ANNUAL CONFERENCE | 782                | 100000                |
| Joshua Jeanson         | ST. LOUIS MO       | ATTEND AG INNOVATION SHOWCASE                 | 649                | 100000                |
| Joshua Jeanson         | SAN FRANCISCO CA   | ATTEND LEAN START-UP CONFERENCE               | 2,059              | 100000                |
| Joshua Jeanson         | CHICAGO IL         | ATTEND COLLEGIATE ENTREPRENEUR'S NATIONAL CON | 70                 | 100000                |
| Joshua Jeanson         | MEMPHIS TN         | CONDUCT VISIT TO THE LICENSE COMPANY          | 194                | 100000                |
| Joshua Jeanson         | MEMPHIS TN         | ATTEND AG INNOVATION DEVELOPMENT GROUP RETREA | 436                | 100000                |
| Joshua Jeanson         | KANSAS CITY MO     | CONDUCT SITE VISIT WITH INTELLIAIR            | 897                | 100000                |
| Joshua Jeanson         | MEMPHIS TN         | CONDUCT SITE VISIT                            | 233                | 100000                |
| Susan Johnson          | MEMPHIS TN         | ATTEND SOUTHERN ASSOCIATION OF INSTITUTIONAL  | 1,083              | 100000                |
| Susan Johnson          | ATLANTA GA         | ATTEND STUDENTS ARE CENTRAL TO SUCCESS ANNUAL | 983                | 100000                |
| Susan Johnson          | DESTIN FL          | ATTEND WINTER PLANNING AND BARD MEETING CONFE | 567                | 100000                |
| Susan Johnson          | PITTSBURG PA       | ATTEND NUVENTIVE USERS CONFERENCE             | 1,440              | 100000                |
| Brandon Jolly          | NEW ORLEANS LA     | ATTEND EMPLOYMENT LAW CONFERENCE              | 784                | 100000                |
| Brandon Jolly          | BIRMINGHAM AL      | ATTEND SEC ATTORNEY'S MEETING                 | 272                | 100000                |
| Joey Jones             | AURORA CO          | ATTEND SUPERCOMPUTING 2013 CONFERENCE         | 2,602              | 100000                |
| Jonathan Jones         | LITTLE ROCK AR     | CONDUCT HIGH SCHOOL VISIT                     | 642                | 100000                |
| Jonathan Jones         | WEST MEMPHIS AR    | RECRUITING                                    | 182                | 100000                |
| Jonathan Jones         | MILLINTON TN       | CONDUCT HIGH SCHOOL VISITS                    | 48                 | 100000                |
| Robert Karachuk        | SEATTLE WA         | ATTEND TEXTUAL SCHOLARSHIP'S 18TH INTERDISIPL | 1,073              | 100000                |
| Robert Karachuk        | SEATTLE WA         | ATTEND SOCIETY FOR TEXTUAL SCHOLARSHIPS INTER | 115                | 100000                |
| Dinetta Karriem        | PENSACOLA FL       | ATTEND 2013 MIDSOUTH EDUCATIONAL RESEARCH ASS | 1,177              | 100000                |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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| Employee's Name   | Destination      | Purpose                                       | Travel Cost | Funding Source |
|-------------------|------------------|---|-------------|----------------|
| Stacy Kastner     | INDANAPOLIS IN   | ATTEND COLLEGE COMPOSITION AND COMMUNICATION  | 918         | 100000         |
| Kimberly Kavalsky | ATLANTA GA       | ATTEND SOUTHERN COLLEGE HEALTH ASSOCIATION CO | 933         | 100000         |
| Mark Keenum       | DESTIN FL        | ATTEND SOUTHEASTERN CONFERECE                 | 1,505       | 100000         |
| Mark Keenum       | WASHINGTON DC    | ATTEND ASSOCIATION OF PUBLIC MEETING          | 1,211       | 100000         |
| Mark Keenum       | WASHINGTON DC    | ATTEND ASSOCIATION OF PUBLIC MEETING          | 107         | 100000         |
| Mark Keenum       | ATLANTA GA       | ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S | 130         | 100000         |
| Mark Keenum       | ATLANTA GA       | ATTEND SOUTHEASTERN CONFERENCE                | 48          | 100000         |
| Mark Keenum       | RICHMOND VA      | ATTEND SOUTHERN ASSOCIATION OF COLLEGES MEETI | 80          | 100000         |
| Mark Keenum       | WASHINGTON DC    | ATTEND COOPERATIVE EXTENSION CENTENNIAL CONVO | 524         | 100000         |
| Mark Keenum       | WASHINGTON DC    | ATTEND ADVISORY GROUP MEETING                 | 107         | 100000         |
| Mark Keenum       | WASHINGTON DC    | ATTEND ADVISORY GROUP MEETING                 | 45          | 100000         |
| Edwin Keith       | COLUMBIA MO      | ATTEND SOUTHEASTERN CONFERENCE UNION DIRECTOR | 602         | 100000         |
| Shelley Keith     | VIRGINA BEACH VA | ATTEND SOUTHERN CRIMINAL JUSTICE ASSOCIATION  | 1,400       | 100000         |
| Shelley Keith     | ATLANTA GA       | ATTEND AMERICAN SOCIETY OF CIRMINOLOGY MEETIN | 850         | 100000         |
| Kimberly Kelly    | NASHVILLE TN     | ATTEND WOMEN'S SOCIETY WINTER MEETING         | 995         | 100000         |
| Caroline Kelsoe   | DALLAS TX        | COMPETE IN QUIZ BOWL                          | 37          | 100000         |
| William Kibler    | SAN FRANCISCO CA | CONDUCT MAJOR VISITS WITH JOHN RUSH           | 1,365       | 100000         |
| Erin Kiess        | LAS VEGAS NV     | ATTEND AMERICAN SOCIETY OF SAFETY ENGINEERS C | 1,387       | 100000         |
| Erin Kiess        | ORLANDO FL       | ATTEND AMERICAN SOCIETY OF SAFETY ENGINEERS C | 1,507       | 100000         |
| Sheryl Kinard     | WASHINGTON DC    | ATTEND 2014 NELNET ANNUAL USERS GROUP CONFERE | 1,381       | 100000         |
| Cecila King       | MEMPHIS TN       | ATTEND MISSISSIPPI BANNER USERS GROUP CONFERE | 906         | 100000         |
| Joanna King       | DALLAS TX        | ATTEND SOUTHERN AGRICULTURAL ECONOMICS ASSOCI | 75          | 100000         |
| Caroline Kobia    | NEW ORLEANS LA   | ATTEND TEXTILES AND APPAREL ASSOCIATION INTER | 1,596       | 100000         |
| Harriet Laird     | ORLANDO FL       | ATTEND COUNCIL FOR ADVANCEMENT AND SUPPORT OF | 1,399       | 100000         |
| Elva Lance        | CHICAGO IL       | ATTEND MIDWEST BAND AND ORCHESTRA CLINIC      | 700         | 100000         |
| Elva Lance        | JACKSONVILLE FL  | ATTEND SOUTHERN DIVISION                      | 156         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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| Employee's Name  | Destination        | Purpose  | Travel Cost | Funding Source |
|------------------|--------------------|--|-------------|----------------|
| Elva Lance       | CHARLOTTESVILLE VA | CONFERENCE<br>PARTICIPATE IN ATHLETICS BAND      | 753         | 100000         |
| Martha Land      | HOUSTON TX         | CONFERENCE<br>RECRUITING                         | 760         | 100000         |
| Jude Landry      | DALLAS TX          | ATTEND MAKER'S SUMMIT                            | 812         | 100000         |
| Shannon Lane     | ATLANTA GA         | ATTEND ANNUAL SOUTHEASTERN<br>UNDERGRADUATE SOCI | 170         | 100000         |
| Matthew Lavine   | PORTLAND MA        | ATTEND SOCIETY FOR THE HISTORY OF<br>TECHNOLOGY  | 1,441       | 100000         |
| Matthew Lavine   | BOSTON MA          | ATTEND HISTORY OF SCIENCE SOCIETY<br>ANNUAL CONF | 1,242       | 100000         |
| Matthew Lavine   | ATLANTA GA         | ATTEND SOUTHERN HISTORY OF<br>SCIENCE AND TECHNO | 1,094       | 100000         |
| Matthew Lavine   | ATLANTA GA         | ATTEND AMERICAN HISTORIANS<br>ANNUAL MEETING     | 888         | 100000         |
| Vu Le            | ATLANTA CITY NJ    | ATTEND CALORIMETRY CONFERENCE                    | 1,181       | 100000         |
| Vu Le            | SAN FRANCISCO CA   | ATTEND BIOPHYSICAL SOCIETY<br>CONFERENCE         | 315         | 100000         |
| Thomas Leathem   | WASHINGTON DC      | ATTEND SCHOOLS OF CONSTRUCTION<br>CONFERENCE     | 943         | 100000         |
| Deborah Lee      | DAYTONA BEACH FL   | ATTEND COLLEGES AND SCHOOLS<br>SUMMER INSTITUTE  | 1,662       | 100000         |
| Deborah Lee      | ATLANTA GA         | ATTEND SOUTHERN ASSOCIATION OF<br>COLLEGES AND S | 988         | 100000         |
| Deborah Lee      | MINNESOTA MN       | ATTEND 2014 INTERNATIONAL WRITING<br>ACROSS THE  | 1,444       | 100000         |
| Ju Young Lee     | NEW ORLEANS LA     | ATTEND INTERNATIONAL TEXTILE AND<br>APPAREL ASSO | 904         | 100000         |
| Gerhard Lehnerer | ANAHEIM CA         | ATTEND EDUCAUSE CONFERENCE 2013                  | 835         | 100000         |
| Andrew Lewis     | ATLANTA GA         | ATTEND AN EVENT APART CONFERENCE                 | 870         | 100000         |
| David Lewis      | FRANKLIN TN        | RECRUITING                                       | 317         | 100000         |
| Edwin Lewis      | ATLANTIC CITY NJ   | ATTEND CALORIMETRY CONFERENCE                    | 2,122       | 100000         |
| Edwin Lewis      | ATLANTA GA         | ATTEND SERMACS CONFERENCE                        | 610         | 100000         |
| Edwin Lewis      | CARBONDALE IL      | ATTEND THE GIBBS CONFERENCE                      | 402         | 100000         |
| Edwin Lewis      | WINSTON-SALEM NC   | ATTEND 2014 SOUTHWEST CHEMISTRY<br>CHAIRS MEETIN | 1,133       | 100000         |
| Zonghui Li       | PORTLAND OR        | ATTEND FAMILY ENTERPRISE<br>RESEARCH CONFERENCE  | 858         | 100000         |
| Lauren Lindley   | JACKSONVILLE FL    | ATTEND INTERNATIONAL CENTER FOR<br>ACADEMIC INTE | 31          | 100000         |
| Gail Lindsey     | NACOGDOCHES TX     | CONDUCT EARLY CHILDHOOD<br>RESEARCH CENTER VISIT | 71          | 100000         |
| Dominic Lippillo | GREENSBORO NC      | ATTEND SOUTHEAST COLLEGE ART<br>CONFERENCE       | 835         | 100000         |
| Robert Long      | BIRMINGHAM AL      | ATTEND ALABAMA CLAY CONFERENCE                   | 144         | 100000         |
| Adam Love        | NASHVILLE TN       | ATTEND SOUTHERN SPORT                            | 350         | 100000         |

**OUT-OF-STATE TRAVEL  
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|------------------|--------------------|---|-------------|----------------|
| Joan Lucas       | DENVER CO          | MANAGEMENT CONFERENCE<br>ATTEND NATIONAL ASSOCIATION OF<br>COLLEGE CONFER | 3,373       | 100000         |
| Jason Lueg       | COLUMBIA SC        | ATTEND ACADEMIC LEADERSHIP<br>DEVELOPMENT PROGRA                          | 858         | 100000         |
| Joshua Maples    | MEMPHIS TN         | ATTEND MEETING WITH NATIONAL<br>AGRIMARKETING AS                          | 72          | 100000         |
| Alan Marcus      | ST LOUIS MO        | ATTEND SOUTHERN HISTORICAL<br>SOCIETY CONFERENCE                          | 1,019       | 100000         |
| Alan Marcus      | WASHINGTON DC      | ATTEND AMERICAN HISTORICAL<br>ASSOCIATION CONFERE                         | 1,245       | 100000         |
| Kelly Marsh      | BOSTON MA          | ATTEND INTERNATIONAL CONFERENCE<br>ON NARRATIVE                           | 1,414       | 100000         |
| Anne Marshall    | BALTIMORE MD       | ATTEND SOCIETY OF CIVIL WAR<br>HISTORIANS BIENNI                          | 1,109       | 100000         |
| Derek Marshall   | CHARLESTON SC      | ATTEND AND PARTICIPATE IN THE<br>CHARLESTON CONF                          | 639         | 100000         |
| John Marszalek   | ATHENS GA          | ATTEND MEETING WITH THE LIBRARIES<br>EXPANSION P                          | 294         | 100000         |
| Gregory Martin   | GREENSBORO NC      | ATTEND SOUTH EASTERN COLLEGE ART<br>CONFERENCE                            | 1,014       | 100000         |
| Gregory Martin   | MAIMI FL           | ATTEND ART MIAMI ART FAIRS  | 915         | 100000         |
| Jessica Martucci | SAN FRANCISCO CA   | ATTEND AMERICAN SOCIETY FOR<br>ENVIRONMENTAL HIS                          | 1,506       | 100000         |
| Jessica Martucci | CHICAGO IL         | ATTEND AMERICAN SOCIETY FOR<br>HISTORY OF MEDICI                          | 1,292       | 100000         |
| Melinda Matherne | LEXINGTON KY       | ATTEND COLLEGE AND UNIVERSITY<br>BUSINESS OFFICE                          | 1,811       | 100000         |
| Melinda Matherne | ST LOUIS MO        | ATTEND UNITED STATES DISTANCE<br>LEARNING ASSOCI                          | 1,066       | 100000         |
| Patricia Matthes | ATLANTA GA         | ATTEND SOUTHERN RESEARCH<br>LIBRARIES SUMMIT                              | 237         | 100000         |
| Kimberly Mattox  | FORT LAUDERDALE FL | ATTEND TEACHER EDUCATION DIVISION<br>MEETING                              | 1,732       | 100000         |
| David May        | VIRGINIA BEACH VA  | ATTEND SOUTHERN CRIMINAL JUSTICE<br>ASSOCIATION                           | 1,000       | 100000         |
| Sandra Maynard   | INDIANAPOLIS IN    | ATTEND ASSOCIATION OF COLLEGES<br>FOR TEACHER ED                          | 1,520       | 100000         |
| Sandra Maynard   | NASHVILLE TN       | ATTEND EDUCATOR PREPARATION<br>ANNUAL CONFERENCE                          | 1,007       | 100000         |
| Scott Maynard    | WASHINGTON DC      | ATTEND CAREER SERVICES SYMPOSIUM  | 2,051       | 100000         |
| Scott Maynard    | SEATTLE WA         | ATTEND COOPERATIVE EDUCATION<br>AND INTERSHIP AS                          | 789         | 100000         |
| Scott Maynard    | NASHVILLE TN       | ATTEND ALUMNI ONLY CAREER FAIR  | 334         | 100000         |
| Scott Maynard    | ORLANDO FL         | ATTEND COPERATIVE EDUCATION AND<br>INTERNSHIP AS                          | 713         | 100000         |

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|-------------------|------------------|--|-------------|----------------|
| Scott Maynard     | ORLANDO FL       | ATTEND GOLF COURSE ASSOCIATION ANNUAL CONFEREN | 1,609       | 100000         |
| Scott Maynard     | SEATTLE WA       | ATTEND COOPERATIVE EDUCATION AND INTERSHIP CO  | 2,246       | 100000         |
| Scott Maynard     | SAN ANTONIO TX   | ATTEND ASSOCIATION OF COLLEGES AND EMPLOYERS   | 1,605       | 100000         |
| Scott Maynard     | WASHINGTON DC    | ATTEND PARTNERSHIP FOR PUBLIC SERVICE, EMPLOY  | 1,340       | 100000         |
| Raymond McCool    | KANSAS CITY MO   | ATTEND ASTRA CONFERENCE 2013                   | 1,280       | 100000         |
| Lauren McKee      | CORDOVA TN       | CONDUCT WORK ON ORIENTATION                    | 777         | 100000         |
| Lauren McKee      | CORDOVA TN       | CONDUCT COUNSELOR TRAINING RETREAT             | 676         | 100000         |
| Lauren McKee      | FRANKLIN TN      | ATTEND SEND OFF PARTY                          | 162         | 100000         |
| Lauren McKee      | MARTIN TN        | ATTEND COLLEGE FAIRS                           | 602         | 100000         |
| Lauren McKee      | MEMPHIS TN       | ATTEND COLLEGE FAIRS                           | 352         | 100000         |
| Lauren McKee      | BRENTWOOD TN     | ATTEND COLLEGE FAIRS                           | 764         | 100000         |
| Lauren McKee      | SOMERVILLE TN    | ATTEND COLLEGE FAIRS                           | 342         | 100000         |
| Lauren McKee      | NASHVILLE TN     | ATTEND COLLEGE FAIRS                           | 650         | 100000         |
| Lauren McKee      | JACKSON TN       | CONDUCT PRIVATE VISTS                          | 143         | 100000         |
| Lauren McKee      | LITTLE ROCK AR   | ATTEND COLLEGE FAIRS                           | 164         | 100000         |
| Lauren McKee      | GERMANTOWN TN    | CONDUCT PRIVATE VISITS                         | 967         | 100000         |
| Lauren McKee      | ST. LOUIS MO     | CONDUCT PRIVATE VISIT                          | 85          | 100000         |
| Lauren McKee      | ROSSVILLE TN     | CONDUCT PRIVATE VISITS                         | 61          | 100000         |
| Lauren McKee      | ARLINGTON TN     | CONDUCT PRIVATE VISITS                         | 103         | 100000         |
| Lauren McKee      | MURFREESBORO TN  | ATTEND COLLEGE FAIRS                           | 730         | 100000         |
| Lauren McKee      | MEMPHIS TN       | CONDUCT PRIVATE VISIT                          | 43          | 100000         |
| Lauren McKee      | COLLIERVILLE TN  | CONDUCT PRIVATE VISITS                         | 18          | 100000         |
| Lauren McKee      | HENERSONVILLE TN | CONDUCT PRIVATE VISITS                         | 811         | 100000         |
| Lauren McKee      | JACKSON TN       | ATTEND COLLEGE FAIR                            | 93          | 100000         |
| Lauren McKee      | JACKSON TN       | ATTEND ORIENTATION AND CONDUCT PRIVATE VISITS  | 213         | 100000         |
| Lauren McKee      | COLLIERVILE TN   | ATTEND PHI THETA KAPPA ORIENTATION             | 174         | 100000         |
| Lauren McKee      | GERMANTOWN TN    | ATTEND COLLEGE FAIRS                           | 1,551       | 100000         |
| Kenya McKinley    | BIRMINGHAM AL    | ATTEND INTERPROFESSIONAL GERIATRIC EDUCATION   | 473         | 100000         |
| Clifford McKinney | NASHVILLE TN     | ATTEND SOUTHEASTERN PSYCHOLOGICAL MEETING      | 609         | 100000         |
| Kenneth McKinney  | HOUSTON TX       | ATTEND RECRUITING EVENT                        | 330         | 100000         |
| Kenneth McKinney  | LAS VEGAS NV     | ATTEND FEDERAL STUDENT AID CONFERENCE          | 2,607       | 100000         |
| Kenneth McKinney  | MEMPHIS TN       | ATTEND STUDENT RECRUITMENT EVENTS              | 173         | 100000         |
| Bethany McKissick | CHICAGO IL       | ATTEND ASSOCIATION OF BEHAVIOR ANALYSIS INTER  | 750         | 100000         |
| Elizabeth McLarty | ATLANTA GA       | ATTEND COLLEGE FAIR                            | 165         | 100000         |

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|---------------------|-----------------|---|-------------|----------------|
| William McLaurin    | COVINGTON LA    | CONDUCT COURTESY VISITS                       | 75          | 100000         |
| William McLaurin    | NEW ORLEANS LA  | ATTEND COLLEGE FAIRS                          | 2,885       | 100000         |
| William McLaurin    | LAFAYETTE LA    | ATTEND COLLEGE FAIRS                          | 138         | 100000         |
| William McLaurin    | NEW ORLEANS LA  | ATTEND COLLEGE FAIR                           | 75          | 100000         |
| William McLaurin    | NEW ORLEANS LA  | CONDUCT PRIVATE VISITS                        | 202         | 100000         |
| William McLaurin    | NEW ORLEANS LA  | ATTEND COLLEGE FAIRS                          | 1,039       | 100000         |
| Jennifer McPherson  | NORFOLK VA      | ATTEND ASSOCIATION OF COLLEGE AND UNIVERSITY  | 1,149       | 100000         |
| Robbin Mellen       | NEW ORLEANS LA  | ATTEND SOUTHERN POLITICAL SCIENCE ASSOCIATION | 985         | 100000         |
| Peter Messer        | WILLIAMSBURG VA | ATTEND AMERICAN SOCIETY FOR 18TH CENTURY STUD | 1,545       | 100000         |
| Peter Messer        | WASHINGTON DC   | ATTEND AMERICAN HISTORICAL ASSOCIATION MEETIN | 1,089       | 100000         |
| Peter Messer        | BOSTON MA       | ATTEND AMERICAN SOCIETY FOR 18TH CENTURY STUD | 1,932       | 100000         |
| Stephen Middleton   | JACKSONVILLE FL | ATTEND STUDY OF AFRICAN AMERICAN LIFE AND HIS | 1,283       | 100000         |
| Stephen Middleton   | ATLANTA GA      | CONDUCT VISIT TO THE HISTORY MUSEUM           | 626         | 100000         |
| Lyndsey Miller      | LITTLE ROCK AR  | ATTEND SOUTH AMERICAN SOCIETY OF INTERIOR DES | 909         | 100000         |
| Lyndsey Miller      | NEW ORLEANS LA  | ATTEND BUILDING WITH CHANGE CONFERENCE        | 278         | 100000         |
| Nicole Miller       | MINNEAPOLIS MN  | ATTEND ASSOCIATION FOR MIDDLE LEVEL EDUCATION | 70          | 100000         |
| Renee Mingione      | HOUSTON TX      | ATTEND RECRUITMENT EVENT TEXAS KICKOFF CLASSI | 1,104       | 100000         |
| Renee Mingione      | ORLANDO FL      | ATTEND INTERGRATING TRADITIONAL AND DIGITAL M | 27          | 100000         |
| Renee Mingione      | ATLANTA GA      | ATTEND AMERICAN MANAGEMENT ASSOCIATION CONFER | 1,018       | 100000         |
| Qshequilla Mitchell | MYRTLE BEACH SC | CONDUCT ACADEMIC PRESENTATION                 | 899         | 100000         |
| Jamie Mixon         | ST. LOUIS MO    | ATTEND NATIONAL ASSOCIATION OF SCHOOLS OF ART | 1,279       | 100000         |
| Barton Moffatt      | MEMPHIS TN      | ATTEND GRANT WINNING AND AUTHORSHIP MEETING   | 318         | 100000         |
| Marian Montgomery   | ORLANDO FL      | ATTEND SLOAN-C INTERNATIONAL CONFERENCE       | 1,919       | 100000         |
| Marian Montgomery   | FORT WORTH TX   | ATTEND PEARSON CITE 2014 ANNUAL ONLINE LEARNI | 1,761       | 100000         |
| Marian Montgomery   | ATLANTA GA      | ATTEND AMERICAN MANAGMENT ASSOCIATION SEMINAR | 1,398       | 100000         |
| Megan Moody         | HIDEAWAY TX     | RECRUITING                                    | 283         | 100000         |
| Megan Moody         | HUMBLE TX       | RECRUITING                                    | 220         | 100000         |
| Megan Moody         | DALLAS TX       | ATTEND COLLEGE FAIRS                          | 1,321       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name   | Destination       | Purpose  | Travel Cost | Funding Source |
|-------------------|-------------------|--|-------------|----------------|
| Megan Moody       | TOMBALL TX        | RECRUITING                                     | 189         | 100000         |
| Megan Moody       | BEAUMONT TX       | RECRUITING                                     | 741         | 100000         |
| Megan Moody       | MOUNT BELVIEU TX  | ATTEND COLLEGE FAIRS                           | 242         | 100000         |
| Megan Moody       | SPRING TX         | ATTEND COLLEGE FAIRS                           | 130         | 100000         |
| Megan Moody       | HUMBLE TX         | RECRUITING                                     | 102         | 100000         |
| Megan Moody       | BEAUMONT TX       | RECRUITING                                     | 621         | 100000         |
| Megan Moody       | WOODLAND TX       | RECRUITING                                     | 119         | 100000         |
| Megan Moody       | CYPRESS TX        | RECRUITING                                     | 127         | 100000         |
| Megan Moody       | HUMBLE TX         | RECRUITING                                     | 176         | 100000         |
| Megan Moody       | CONROE TX         | CONDUCT HIGH SCHOOL VISITS                     | 98          | 100000         |
| Megan Moody       | CANROE TX         | RECRUITING                                     | 180         | 100000         |
| Megan Moody       | KELIN TX          | CONDUCT HIGH SCHOOL VISIT                      | 59          | 100000         |
| Megan Moody       | SPRING TX         | CONDUCT HIGH SCHOOL VISITS                     | 79          | 100000         |
| Megan Moody       | HUMBLE TX         | RECRUITING                                     | 78          | 100000         |
| Megan Moody       | CYPRESS TX        | RECRUITING                                     | 97          | 100000         |
| Megan Moody       | JERSEY VILLAGE TX | CONDUCT HIGH SCHOOL VISITS                     | 92          | 100000         |
| Megan Moody       | CYPRESS TX        | CONDUCT VISITS                                 | 91          | 100000         |
| Stephen Mooney    | DALLAS TX         | ATTEND APPLE TRAINING                          | 2,911       | 100000         |
| Richard Moore     | FALLS CHURCH VA   | TRANSPORT COLLECTION DONATED TO MSU LIBRARIES  | 415         | 100000         |
| Laura Moran       | NASHVILLE TN      | ATTEND TERESA FARNUM AND ASSOCIATES STUDENT R  | 255         | 100000         |
| Summer Mord       | ATLANTA GA        | ATTEND ACCESS SERVICE CONFERENCE               | 484         | 100000         |
| Summer Mord       | VIRGINIA BEACH VA | ATTEND ITERLIBRARY LOAN SERVICES INTERNATIONAL | 1,195       | 100000         |
| Daniel Morgan     | ORLANDO FL        | ATTEND ASSOCIATION OF COLLEGIATE DIRECTORS OF  | 910         | 100000         |
| Kasey Mosley      | ITHICA NY         | ATTEND MEETING AT CORNELL UNIVERSITY           | 150         | 100000         |
| Kasey Mosley      | CHICAGO IL        | ATTEND AMERICAN ASSOCIATION FOR HISTORY OF ME  | 250         | 100000         |
| Philip Moss       | TUSCALOOSA AL     | RECRUITING                                     | 293         | 100000         |
| Philip Moss       | ALABESTER AL      | ATTEND COLLEGE FAIRS                           | 97          | 100000         |
| Philip Moss       | GARDENDALE AL     | ATTEND COLLEGE FAIRS                           | 1,143       | 100000         |
| Philip Moss       | TUSCALOOSA AL     | RECRUITING                                     | 435         | 100000         |
| Philip Moss       | MOUNTAIN BROOK AL | CONDUCT HIGH SCHOOL VISITS                     | 281         | 100000         |
| Philip Moss       | TUSCALOOSA AL     | ATTEND COLLEGE FAIRS                           | 329         | 100000         |
| Philip Moss       | BIRMINGHAM AL     | RECRUITING                                     | 355         | 100000         |
| Philip Moss       | HELENA AL         | ATTEND AWARD CEREMONIES                        | 453         | 100000         |
| Jacqueline Mullen | COLUMBIA MO       | ATTEND SOUTHEASTERN CONFERENCE UNION DIRECTOR  | 507         | 100000         |
| Jacqueline Mullen | COLUMBIA MO       | ATTEND SOUTHEASTERN CONFERENCE                 | 1,199       | 100000         |
| Jacqueline Mullen | BATON ROUGE LA    | ATTEND SEC PANHELLENIC CONFERENCE              | 499         | 100000         |
| Tabor Mullen      | FAYETTEVILLE AR   | CONDUCT A TOUR TO THE UNIVERSITY POLICE DEPAR  | 223         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name | Destination       | Purpose                                       | Travel Cost | Funding Source |
|-----------------|-------------------|---|-------------|----------------|
| Karen Murphy    | PRINCETON NJ      | PERFORM AS GUEST ARTIST AT WESTMINSTER CHOIR  | 455         | 100000         |
| Michael Muzzi   | ATHENS GA         | ATTEND MEETING WITH LIBRARIES EXPANSION PROJE | 290         | 100000         |
| Michael Nadorff | HOUSTON TX        | ATTEND MEETING WITH MELINDA STANLY OF BAYLOR  | 1,380       | 100000         |
| Michael Nadorff | LOS ANGELES CA    | ATTEND AMERICAN ASSOCIATION OF SUICIDOLGY CON | 500         | 100000         |
| Judias Neal     | MANSFIELD GA      | TRANSPORT CHICKENS FOR CLASSROOM INSTRUCTION  | 71          | 100000         |
| David Nelson    | MCKINNEY TX       | ATTEND SEND OFF PARTY                         | 52          | 100000         |
| David Nelson    | HOUSTON TX        | RECRUITING                                    | 1,044       | 100000         |
| David Nelson    | ROCKWALL TX       | TRANSPORT RECRUITING MATERIALS                | 367         | 100000         |
| David Nelson    | FORT WORTH TX     | RECRUITING                                    | 181         | 100000         |
| David Nelson    | FRISCO TX         | ATTEND COLLEGE FAIR                           | 36          | 100000         |
| David Nelson    | FORT WORTH TX     | RECRUITING                                    | 220         | 100000         |
| David Nelson    | FORT WORTH TX     | ATTEND COLLEGE FAIRS AND PRIVATE VISITS       | 324         | 100000         |
| David Nelson    | TYLER TX          | RECRUITING                                    | 1,085       | 100000         |
| David Nelson    | KELLER TX         | CONDUCT PRIVATE VISITS                        | 357         | 100000         |
| David Nelson    | PLANO TX          | ATTEND COLLEGE FAIRS                          | 493         | 100000         |
| David Nelson    | ARLINGTON TX      | RECRUITING                                    | 151         | 100000         |
| David Nelson    | WACU TX           | ATTEND COLLEGE FAIRS                          | 879         | 100000         |
| David Nelson    | FRISCO TX         | RECRUITING                                    | 144         | 100000         |
| David Nelson    | ROCKWALL TX       | CONDUCT HIGH SCHOOL VISITS                    | 573         | 100000         |
| David Nelson    | TROPHY CLUB TX    | RECRUITING                                    | 197         | 100000         |
| David Nelson    | GRAPEVILLE TX     | RECRUITING                                    | 39          | 100000         |
| David Nelson    | FLOWER MOUND TX   | ATTEND STUDENT MEETING                        | 14          | 100000         |
| David Nelson    | MOUNT PLEASANT TX | ATTEND COLLEGE FAIR                           | 174         | 100000         |
| David Nelson    | PLANO TX          | RECRUITING                                    | 149         | 100000         |
| David Nelson    | THE COLONY TX     | RECRUITING                                    | 149         | 100000         |
| David Nelson    | GRANBURY TX       | RECRUITING                                    | 192         | 100000         |
| David Nelson    | SAN ANTONIO TX    | ATTEND NATIONAL COLLEGE FAIR                  | 358         | 100000         |
| David Nelson    | LOUISVILLE TX     | RECRUITING                                    | 189         | 100000         |
| David Nelson    | TYLER TX          | ATTEND COLLEGE FAIR                           | 247         | 100000         |
| David Nelson    | SAN ANTONIO TX    | ATTEND COLLEGE FAIRS                          | 309         | 100000         |
| David Nelson    | ROCKWALL TX       | CONDUCT HIGH SCHOOL VISITS                    | 78          | 100000         |
| David Nelson    | PLANO TX          | ATTEND COLLEGE FAIRS                          | 138         | 100000         |
| David Nelson    | PLANO TX          | CONDUCT PRIVATE VISITS                        | 76          | 100000         |
| David Nelson    | TYLER TX          | RECRUITING                                    | 228         | 100000         |
| David Nelson    | TYLER TX          | RECRUITING                                    | 165         | 100000         |
| David Nelson    | HOUSTON TX        | RECRUITING                                    | 544         | 100000         |
| David Nelson    | TYLER TX          | CONDUCT PRIVATE VISIT                         | 220         | 100000         |
| David Nelson    | MCKINNEY TX       | CONDUCT PRIVATE VISITS                        | 167         | 100000         |
| David Nelson    | DALLAS TX         | ATTEND COLLEGIATE REGISTRARS ADMISSIONS OFFIC | 372         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name       | Destination      | Purpose  | Travel Cost | Funding Source |
|-----------------------|------------------|--|-------------|----------------|
| David Nelson          | DENTON TX        | CONDUCT PRIVATE VISITS                           | 142         | 100000         |
| David Nelson          | GRAND PRARIE TX  | CONDUCT PRIVATE VISIT                            | 62          | 100000         |
| David Nelson          | LONG VIEW TX     | ATTEND COLLEGE FAIR                              | 585         | 100000         |
| David Nelson          | ALLEN TX         | ATTEND ALUMNI MEETING                            | 37          | 100000         |
| Gerald Nelson         | BOSTON MA        | ATTEND 10K MIT ACCERATE MEETING                  | 1,256       | 100000         |
| Lindy Nelson          | FAIRHOPE AL      | ATTEND LEADERSHIP HANCOCK<br>COUNTY PROGRAM RETR | 133         | 100000         |
| Lori Neuenfeldt       | NEW ORLEANS LA   | CONDUCT FIELD TRIP                               | 406         | 100000         |
| Lisa Noffsinger       | AMELIA ISLAND FL | ATTEND US POULTRY AND EGG<br>ASSOCIATION WOMEN'S | 611         | 100000         |
| Lisa Noffsinger       | BESSEMER AL      | ATTEND CERTIFICATION EXAM                        | 177         | 100000         |
| Lisa Noffsinger       | ATLANTA GA       | ATTEND US POULTRY AND EGG<br>WOMEN'S LEADERSHIP  | 872         | 100000         |
| David Nolen           | ANNA ARBOR MI    | ATTEND ASSOCIATION FOR<br>DOCUMENTARY EDITING AN | 836         | 100000         |
| David Nolen           | SEATTLE WA       | ATTEND TEXTUAL SCHOLARSHIP'S 18TH<br>INTERDISIPL | 1,181       | 100000         |
| David Nolen           | ATHENS GA        | ATTEND MEETING WITH THE LIBRARIES<br>EXPANSION P | 284         | 100000         |
| Christa Nordquist Lee | HELENA AR        | ATTEND COLLEGE FAIRS                             | 148         | 100000         |
| Christa Nordquist Lee | BROWNSVILLE TN   | ATTEND COLLEGE FAIRS                             | 227         | 100000         |
| Christa Nordquist Lee | MILLINGTON TN    | ATTEND COLLEGE FAIRS                             | 309         | 100000         |
| Christa Nordquist Lee | LITTLE ROCK AR   | ATTEND COLLEGE FAIRS                             | 465         | 100000         |
| Christa Nordquist Lee | GERMANTOWN TN    | CONDUCT PRIVATE VISTIS                           | 110         | 100000         |
| Mary North            | MYRTL BEACH SC   | CONDUCT PROFESSIONAL<br>DEVELOPMENT              | 895         | 100000         |
| Mary North            | CHATTANOOGA TN   | RECRUITING                                       | 381         | 100000         |
| Marilda O'Bryant      | CHARLESTON SC    | ATTEND UNIVERSITY RESEARCH<br>ADMINISTRATORS FIN | 1,129       | 100000         |
| Seth Oppenheimer      | WASHINGTON DC    | ATTEND COLLEGES AND<br>UNIVERSITIES/AMERICAN CON | 1,615       | 100000         |
| Seth Oppenheimer      | FAYETTEVILLE AR  | ATTEND SOUTHEASTERN CONFERENCE<br>LEADERSHIP MEE | 781         | 100000         |
| Seth Oppenheimer      | BIRMINGHAM AL    | ATTEND MATHEMATICAL SCIENCES IN<br>OBESITY RESEA | 198         | 100000         |
| James Orr             | JACKSON TN       | ATTEND SEND OFF PARTY                            | 212         | 100000         |
| James Orr             | JACKSONVILLE FL  | ATTEND ACADEMIC INTEGRITY<br>CONFERENCE          | 38          | 100000         |
| Julia Osman           | WILLIAMSBURG VA  | ATTEND AMERICAN SOCIETY FOR<br>EIGHTEENTH CENTUR | 1,296       | 100000         |
| Julia Osman           | WILLIAMSBURG VA  | ATTEND AMERICAN SOCIETY FOR<br>EIGHTEENTH CENTUR | 46          | 100000         |
| Emily Owen            | KANSAS CITY KS   | ATTEND 2013 AD ASTRA USERS<br>CONFERENCE         | 1,357       | 100000         |
| Emily Owen            | ST PETERSBURG FL | ATTEND LEEPFROG USER'S CONFERENCE                | 1,045       | 100000         |
| Bailey Owens          | ASHVILLE NC      | ATTEND COLLEGE FAIR                              | 440         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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| Employee's Name    | Destination      | Purpose                                       | Travel Cost | Funding Source |
|--------------------|------------------|---|-------------|----------------|
| Gary Packwood      | ORLANDO FL       | ATTEND FLORIDA VOCAL ASSOCIATION/CHORAL PANOR | 2,021       | 100000         |
| Gary Packwood      | JACKSONVILLE FL  | ATTEND AMERICAN CORAL DIRECTORS CONFERENCE    | 112         | 100000         |
| Gary Packwood      | MONTGOMERY AL    | ATTEND VANN VOCAL INSTITUTE                   | 313         | 100000         |
| Johann Park        | CHICAGO IL       | ATTEND AMERICAN POLITICAL SCIENCE ASSOCIATION | 940         | 100000         |
| Johann Park        | NEW ORLEANS LA   | ATTEND SOUTHERN POLICE ASSOCIATION            | 57          | 100000         |
| Tommy Parker       | ANAHEIM CA       | ATTEND ELLUCIAN HIGHER EDUCATION SUMMIT       | 1,268       | 100000         |
| Tommy Parker       | BRIDGEWATER MA   | ATTEND JAVA AND OBJECT ORIENTED PROGRAMMING O | 2,073       | 100000         |
| Stephen Parrott    | ANAHEIM CA       | ATTEND EDUCAUSE 2013 CONFERENCE               | 949         | 100000         |
| Shalonda Patterson | DULUTH GA        | RECRUITING                                    | 183         | 100000         |
| Shalonda Patterson | MACON GA         | RECRUITING                                    | 432         | 100000         |
| Shalonda Patterson | CONCORD NC       | RECRUITING                                    | 1,226       | 100000         |
| Shalonda Patterson | SAVANNAH GA      | RECRUITING                                    | 617         | 100000         |
| Shalonda Patterson | CARROLLTON GA    | RECRUITING                                    | 97          | 100000         |
| Shalonda Patterson | HENRY COUNTY GA  | RECRUITING                                    | 168         | 100000         |
| Shalonda Patterson | DULUTH GA        | RECRUITING                                    | 1,054       | 100000         |
| Shalonda Patterson | SNELLVILLE GA    | RECRUITING                                    | 70          | 100000         |
| Shalonda Patterson | ATHENS GA        | RECRUITING                                    | 114         | 100000         |
| Shalonda Patterson | CARROLTON GA     | CONDUCT HIGH SCHOOL VISIT                     | 120         | 100000         |
| Shalonda Patterson | LILBURN GA       | RECRUITING                                    | 15          | 100000         |
| Shalonda Patterson | ROSWELL GA       | RECRUITING                                    | 24          | 100000         |
| Shalonda Patterson | LAWRENCEVILLE GA | CONDUCT HIGH SCHOOL VISITS                    | 258         | 100000         |
| Shalonda Patterson | DEKALB GA        | CONDUCT PRIVATE VISITS                        | 302         | 100000         |
| Shalonda Patterson | COLUMBUS GA      | RECRUITING                                    | 553         | 100000         |
| Shalonda Patterson | SUWANEE GA       | RECRUITING                                    | 410         | 100000         |
| Shalonda Patterson | SUWANEE GA       | RECRUITING                                    | 10          | 100000         |
| Shalonda Patterson | DEKALB GA        | CONDUCT HIGH SCHOOL VISITS                    | 122         | 100000         |
| Shalonda Patterson | SMYRNA GA        | ATTEND COLLEGE FAIR                           | 114         | 100000         |
| Allison Pearson    | COLUMBIA SC      | ATTEND ACADEMIC LEADERSHIP DEVELOPMENT CONFER | 62          | 100000         |
| Chuck Pearson      | SAN DIEGO CA     | ATTEND KUALI DAYS 2013 CONFERENCE             | 2,051       | 100000         |
| Chuck Pearson      | ANAHEIM CA       | ATTEND ELLUCIAN HIGHER EDUCATION SUMMIT       | 1,245       | 100000         |
| Felicia Pena       | TAMPA FL         | ATTEND SOUTHEASTERN ARCHAEOLOGY CONFERENCE    | 400         | 100000         |
| Ravi Perry         | CHICAGO IL       | ATTEND AMERICAN POLITICAL SERVICE MEETING     | 489         | 100000         |
| Ravi Perry         | NEW ORLEANS LA   | ATTEND SOUTHERN POLITICAL SCIENCE ASSOCIATION | 508         | 100000         |
| Ravi Perry         | LITTLE ROCK AR   | CONDUCT INTERVIEWS                            | 744         | 100000         |
| Ravi Perry         | LITTLE ROCK AR   | COLLECT INTERVIEW DATA                        | 1,070       | 100000         |

**OUT-OF-STATE TRAVEL  
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|-------------------|-------------------|--|-------------|----------------|
| Ravi Perry        | LITTLE ROCK AR    | CONDUCT HARP FELLOW PROJECT                      | 719         | 100000         |
| Lindsey Peterson  | NEW YORK NY       | ATTEND POWER AND JUSTICE MINI<br>CONFERENCE      | 1,005       | 100000         |
| Lindsey Peterson  | CHARLOTTE NC      | ATTEND SOUTHERN SOCIOLOGICAL<br>MEETING          | 1,131       | 100000         |
| Gail Peyton       | ATLANTA GA        | ATTEND SOUTHEASTERN RESEARCH<br>LIBRARIES SUMMIT | 37          | 100000         |
| Jerry Phillips    | ATHENS GA         | ATTEND SOUTHEASTERN CONFERENCE                   | 248         | 100000         |
| Jerry Phillips    | COLUMBIA SC       | ATTEND ACADEMIC LEADERSHIP<br>DEVELOPMENT PROGRA | 1,455       | 100000         |
| Melinda Pilkinton | LOUISVILLE KY     | ATTEND ASSOCIATION OF<br>BACCALAUREATE SOCIAL WO | 718         | 100000         |
| Melinda Pilkinton | ST. LOUIS MO      | ATTEND SOCIAL WORK SPRING<br>EVALUATION MEETING  | 291         | 100000         |
| Julia Porter      | ATHENS GA         | ATTEND SOUTHEASTERN CONFERENCE                   | 411         | 100000         |
| Julia Porter      | COLUMBIA SC       | ATTEND ACADEMIC LEADERSHIP<br>DEVELOPMENT PROGRA | 857         | 100000         |
| Robert Potts      | INDANAPOLIS IN    | ATTEND COLLEGE AND UNIVERSITY<br>BUSINESS OFFICE | 1,729       | 100000         |
| Jeralyn Powney    | SALT LAKE UT      | ATTEND COLLEGE BOOK ASSOCIATION<br>CONFERENCE    | 225         | 100000         |
| Debra Prince      | ANAHEIM CA        | ATTEND EDUCATIONAL<br>COMMUNICATIONS AND TECHNOL | 1,137       | 100000         |
| Amy Prisock       | HOUSTON TX        | RECRUITING                                       | 893         | 100000         |
| Mashala Pulliam   | CHARLESTON SC     | ATTEND UNIVERSITY RESEARCH<br>ADMINISTRATORS FIN | 1,130       | 100000         |
| Nicole Rader      | VIRGINIA BEACH VA | ATTEND SOUTHERN CRIMINAL JUSTICE<br>ASSOCIATION  | 980         | 100000         |
| Nicole Rader      | ATLANTA GA        | ATTEND AMERICAN SOCIETY OF<br>CRIMINOLOGY MEETIN | 744         | 100000         |
| Dagmar Radin      | CHICAGO IL        | ATTEND MIDWEST POLITICAL SCIENCE<br>ASSOCIATION  | 1,578       | 100000         |
| Joel Ratcliff     | NEW ORLEANS LA    | ATTEND INTERNATIONAL SECURITY<br>CONFERENCE      | 50          | 100000         |
| Richard Raymond   | ATLANTA GA        | ATTEND SOUTH ATLANTIC MODERN<br>LANGUAGE ASSOCIA | 814         | 100000         |
| Nancy Reichert    | MADISON WI        | ATTEND THE SWITCHGRASS II<br>CONFERENCE          | 588         | 100000         |
| Nancy Reichert    | SAVANNAH GA       | ATTEND SOCIETY FOR IN VITRO<br>BIOLOGY BOARD MEE | 145         | 100000         |
| Nancy Reichert    | ALBUQUERQUE NM    | ATTEND MENTORING CONFERENCE                      | 1,275       | 100000         |
| Nancy Reichert    | JACKSONVILLE FL   | ATTEND DIGITAL DEPARTMENT<br>IDENTITY USING SOCI | 27          | 100000         |
| Nancy Reichert    | SAVANNAH GA       | ATTEND WORLD FORUM ON BIOLOGY<br>SCIENTIFIC CONF | 1,651       | 100000         |
| Esley Remillard   | HOUSTON TX        | ATTEND RECRUITING EVENT                          | 1,284       | 100000         |

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FISCAL YEAR 2014**

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| Employee's Name         | Destination      | Purpose                                       | Travel Cost | Funding Source |
|-------------------------|------------------|---|-------------|----------------|
| Esley Remillard         | ATLANTA GA       | ATTEND SEND OFF PARTY                         | 45          | 100000         |
| Esley Remillard         | ATLANTA GA       | RECRUITING                                    | 191         | 100000         |
| Esley Remillard         | HUNTSVILLE AL    | RECRUITING                                    | 138         | 100000         |
| Esley Remillard         | SAN DIEGO CA     | RECRUITING                                    | 1,051       | 100000         |
| Julia Rester            | ORANGE BEACH AL  | ATTEND HUMAN RESOURCE OFFICERS MEETING        | 434         | 100000         |
| Julia Rester            | NEW ORLEANS LA   | ATTEND HUMAN RESOURCE CONFERENCE              | 1,313       | 100000         |
| Julie Rhoads            | NASHVILLE TN     | ATTEND NATIONAL INTRAMURAL RECREATIONAL CONFE | 137         | 100000         |
| Judith Ridner           | LANCASTER PA     | ATTEND PAXTON BOYS AND CONSESTOGA MASSACRE: 2 | 1,738       | 100000         |
| Judith Ridner           | WILLIAMSBURG VA  | ATTEND AMERICAN SOCIETY FOR 18TH CENTURY STUD | 674         | 100000         |
| William Riehm           | AUBURN AL        | ATTEND INTERIOR ARCHITECTURE PROGRAM MEETING  | 112         | 100000         |
| William Riehm           | PHILADEPHIA PA   | ATTEND ADULT LITERACY CENTER REGARDING STUDEN | 760         | 100000         |
| Robert Ring             | NEW ORLEANS LA   | TRANSPORT VISITING ARTIST WORK                | 298         | 100000         |
| Thomas Ritter           | AUBURN AL        | ATTEND SOUTH EAST REGION HIGHER EDUCATION ROU | 56          | 100000         |
| Thomas Ritter           | BIRMINGHAM AL    | ATTEND HIGHER EDUCATION SECURITY ROUND TABLE  | 36          | 100000         |
| Rebecca Robichaux-Davis | PENSACOLA FL     | ATTEND MID SOUTH EDUCATION RESEARCH           | 551         | 100000         |
| Rebecca Robichaux-Davis | NASHVILLE TN     | ATTEND EDUCATOR PREPARATION ANNUAL CONFERENCE | 980         | 100000         |
| Donna Rogers            | PIGEON FORGE TN  | ATTEND SOUTHEASTERN UNIVERSITY RADIATION SAFE | 698         | 100000         |
| Gerald Rowland          | DALLAS TX        | CONDUCT WORKSHOP MENTORING                    | 1,122       | 100000         |
| Christine Rush          | WASHINGTON DC    | ATTEND AMERICAN SOCIETY FOR PUBLIC ADMINISTRA | 633         | 100000         |
| John Rush               | ATLANTA GA       | ATTEND SEC FOUNDATION LEADERSHIP CONFERENCE   | 207         | 100000         |
| John Rush               | LEXINGTON KY     | ATTEND ALUMNI PROFESSIONAL OF THE SOUTHEASTER | 917         | 100000         |
| John Rush               | ATLANTA GA       | CONDUCT VISIT WITH HINES BRANNAN              | 740         | 100000         |
| John Rush               | WASHINGTON DC    | ATTEND EDUCATION ADVISORY BOARD ADVANCEMENT F | 860         | 100000         |
| John Rush               | JACKSONVILLE FL  | ATTEND FUNERAL OF MR. DAVE MUSZ               | 141         | 100000         |
| John Rush               | SAN FRANCISCO CA | CONDUCT VISIT WITH MAJOR DONORS               | 1,447       | 100000         |
| Jacqueline Russell      | NEW ORLEANS LA   | ATTEND COLLEGE FAIRS                          | 450         | 100000         |
| Jacqueline Russell      | MONROE LA        | RECRUITING                                    | 471         | 100000         |
| Jacqueline Russell      | HUNTSVILLE AL    | RECRUITING                                    | 229         | 100000         |
| Jacqueline Russell      | ORLANDO FL       | ATTEND PHI THETA KAPPA ANNUAL CONFERENCE      | 1,124       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name     | Destination      | Purpose  | Travel Cost | Funding Source |
|---------------------|------------------|--|-------------|----------------|
| Peter Ryan          | LOUISVILLE KY    | ATTEND SOCIETY FOR<br>THERIOGENOLOGY CONFERENCE  | 1,269       | 100000         |
| Peter Ryan          | RALEIGH NC       | ATTEND FOOD SYSTEMS LEADERSHIP<br>INSTITUTE      | 111         | 100000         |
| Peter Ryan          | KNOXVILLE TN     | ATTEND SOUTHEASTERN CONFERENCE                   | 36          | 100000         |
| Peter Ryan          | ATLANTA GA       | ATTEND COLLEGES AND SCHOOLS<br>COMMISSION ON COL | 1,080       | 100000         |
| Peter Ryan          | COLUMBIA SC      | ATTEND ACADEMIC LEADERSHIP<br>DEVELOPMENT PROGRA | 1,097       | 100000         |
| Peter Ryan          | PISMO BEACH CA   | ATTEND FOOD SYSTEMS LEADERSHIP<br>INSTITSUTE THI | 1,634       | 100000         |
| Peter Ryan          | BIRMINGHAM AL    | ATTEND LIASIONS AND ASSISTANTS<br>SUMMER MEETING | 313         | 100000         |
| Sidney Salter       | CHICAGO IL       | ATTEND RAINBOW PUSH<br>ORGANIZATION NATIONAL CON | 414         | 100000         |
| Sidney Salter       | BIRMINGHAM AL    | ATTEND SOUTHEASTERN CONFERENCE                   | 384         | 100000         |
| Timothy Schauwecker | LOUISVILLE KY    | ATTEND GREEN INDUSTRY<br>CONFERENCE              | 989         | 100000         |
| Anja Scheib         | COLLEGE PARK MD  | ATTEND COLLEGE WOMEN STUDENT<br>LEADERS CONFEREN | 397         | 100000         |
| Rebecca Schewe      | NEW YORK NY      | ATTEND RURAL SOCIOLOGICAL<br>SOCIETY ANNUAL MEET | 1,733       | 100000         |
| Rebecca Schewe      | MOBILE AL        | ATTEND SOUTHERN SUSTAINABLE<br>AGRICULTURE WORKI | 165         | 100000         |
| Rebecca Schewe      | HARRISBURGH PA   | ATTEND MILK QUALITY CONFERENCE                   | 760         | 100000         |
| Ryan Semmes         | NEW ORLEANS LA   | ATTEND SOCIETY OF AMERICAN<br>ARCHIVISTS CONFERE | 687         | 100000         |
| Karen Senaga        | ST. LOUIS MO     | ATTEND SOUTHERN HISTORICAL<br>ANNUAL MEETINGS AN | 303         | 100000         |
| Karen Senaga        | WINTER PARK FL   | ATTEND SOUTHERN FORUM                            | 152         | 100000         |
| Amanda Seymour      | CHARLESTON SC    | ATTEND UNIVERSITY RESEARCH<br>ADMINISTRATORS FIN | 1,236       | 100000         |
| Gerald Sharpe       | ORLANDO FL       | ATTEND AMERICAN SOCIETY OF SAFETY<br>ENGINEERS C | 1,463       | 100000         |
| Donna Shea          | INDIANAPOLIS IN  | ATTEND ASSOCIATION OF COLLEGES<br>FOR TEACHER ED | 1,571       | 100000         |
| Donna Shea          | RALEIGH NC       | ATTEND EARLY COLLEGE HIGH SCHOOL<br>VISIT        | 954         | 100000         |
| Donna Shea          | NASHVILLE TN     | ATTEND COUNCIL OF THE<br>ACCREDITATION OF EDUCAT | 766         | 100000         |
| Brian Shoup         | CHICAGO IL       | ATTEND MIDWEST POLITICAL SCIENCE<br>ASSOCIATION  | 986         | 100000         |
| Brian Shoup         | NEW YORK CITY NY | ATTEND ASSOCIATON FOR STUDY OF<br>NATIONALITIES  | 677         | 100000         |
| Latonya Slater      | ST. LOUIS MO     | CONDUCT TEACHER EVALUATION                       | 189         | 100000         |
| Latonya Slater      | NEW ORLEANS LA   | ATTEND 59TH ANNUAL CONVENTION                    | 391         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name    | Destination       | Purpose  | Travel Cost | Funding Source |
|--------------------|-------------------|--|-------------|----------------|
| Charles Smith      | BOSTON MA         | CHAPERONE UNDERGRADUATES FOR ANNUAL SCHOLARS   | 907         | 100000         |
| Erica Smith        | ORLANDO FL        | ATTEND NATIONAL ASSOCIATION OF COLLEGIATE DIR  | 881         | 100000         |
| Marshall Smith     | LOUISVILLE KY     | ATTEND SOUTHEASTERN CHIEF STUDENT AFFAIRS ANN  | 972         | 100000         |
| Roger Smith        | AURORA CO         | ATTEND SUPERCOMPUTING 2013 CONFERENCE          | 2,738       | 100000         |
| Roger Smith        | CHIPPEWA FALLS WI | CONDUCT VISIT TO CRAY, INC                     | 1,173       | 100000         |
| Tammy Smith        | BOSTON MA         | CHAPERONE UNDERGRADUATES FOR ANNUAL SCHOLARS   | 882         | 100000         |
| Aaron Smyser       | ATLANTA GA        | ATTEND DRUPAL CAMP                             | 340         | 100000         |
| Christopher Snyder | NEW ORLEANS LA    | ATTEND NATIONAL COLLEGIATE HONORS COUNCIL CON  | 1,291       | 100000         |
| Christopher Snyder | HOUSTON TX        | ATTEND JUDY AND BOBBY SHCKOULS MEETING         | 823         | 100000         |
| Christopher Snyder | WASHINGTON DC     | ATTEND COLLEGES AND UNIVERSITIES AMERICAN CON  | 2,102       | 100000         |
| Christopher Snyder | FAYETTEVILLE AR   | ATTEND SOUTH EASTERN CONFERENCE HONORS LEADER  | 882         | 100000         |
| Judith Spencer     | LAS VEGAS NV      | ATTEND COLLEGE AND UNIVERSITY PROFESSIONAL AS  | 1,748       | 100000         |
| Judith Spencer     | NEW ORLEANS LA    | ATTEND SOUTHERN REGION CONFERENCE              | 1,446       | 100000         |
| David Spewak       | MEMPHIS TN        | ATTEND MIDSOUTH PHILOSOPHY CONFERENCE          | 317         | 100000         |
| Ann Spurlock       | DAYTONA BEACH FL  | ATTEND COLLEGE AND SCHOOLS SUMMER INSTITUTE C  | 1,612       | 100000         |
| Ann Spurlock       | ATLANTA GA        | ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND S  | 944         | 100000         |
| Ann Spurlock       | MINNESOTA MN      | ATTEND 2014 INTERNATIONAL WRITING ACROSS THE   | 1,386       | 100000         |
| Tommy Stevenson    | DENVER CO         | ATTEND ASSOCIATION OF PUBLIC AND LAND-GRANT A  | 383         | 100000         |
| Tommy Stevenson    | NEW ORLEANS LA    | ATTEND NATIONAL CONFERENCE ON STUDENT RECRUIT  | 793         | 100000         |
| Tommy Stevenson    | PITTSBURGH PA     | ATTEND UNIVERSITY ECONOMIC DEVELOPMENT ASSOCI  | 1,364       | 100000         |
| Tommy Stevenson    | WASHINGTON DC     | ATTEND ASSOCIATION OF PUBLIC AND LAND-GRANT UN | 1,595       | 100000         |
| Tommy Stevenson    | OPELOUSAS LA      | ATTEND RICHARD HOLMES MEETING                  | 630         | 100000         |
| Tommy Stevenson    | WASHINGTON DC     | ATTEND EDUCATION POLICY FELLOWSHIP PROGRAM SE  | 2,450       | 100000         |
| Tommy Stevenson    | ATLANTA GA        | ATTEND COUNCIL OF 1890 UNIVERSITIES SUMMER ME  | 1,010       | 100000         |
| Kyle Steward       | HOUSTON TX        | ATTEND FOOTBALL GAME                           | 830         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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| Employee's Name     | Destination        | Purpose  | Travel Cost | Funding Source |
|---------------------|--------------------|--|-------------|----------------|
| Kyle Steward        | MEMPHIS TN         | ATTEND LIBERTY BOWL                              | 289         | 100000         |
| Arthur Stumpf       | ST. LOUIS MO       | ATTEND STUDY OF HIGHER EDUCATION<br>CONFERENCE   | 738         | 100000         |
| Tamra Swann         | JEYKLL ISLAND GA   | ATTEND DISTANCE LEARNING<br>ADMINISTRATION CONFE | 1,063       | 100000         |
| Donna Switzer       | LONG BEACH CA      | ATTEND AMERICAN PAYROLL<br>ASSOCIATION CONFERENC | 1,456       | 100000         |
| Kirk Swortzel       | VERNON AL          | CONDUCT VISIT WITH STUDENT<br>TEACHERS           | 62          | 100000         |
| Kirk Swortzel       | VERNON AL          | CONDUCT STUDENT TEACHER VISIT                    | 62          | 100000         |
| Kirk Swortzel       | ATLANTA GA         | ATTEND SOUTHERN ASSOCIATION OF<br>COLLEGES AND S | 852         | 100000         |
| Kirk Swortzel       | INDIANAPOLIS IN    | ATTEND NATIONAL AGRICULTURAL<br>EDUCATION SUMMIT | 1,013       | 100000         |
| Kirk Swortzel       | ST PETERSBURG FL   | ATTEND LEEPFROG USER'S CONFERENCE                | 935         | 100000         |
| Valerie Tate        | JERKYLL ISLAND GA  | ATTEND DISTANCE LEARNING<br>ADMINISTRATION CONFE | 1,708       | 100000         |
| Clifton Taylor      | HOUSTON TX         | ATTEND TEXAS KICK OFF CLASSIC                    | 5,863       | 100000         |
| Clifton Taylor      | COLUMBIA SC        | ATTEND MSU BAND PERFORMACE                       | 6,943       | 100000         |
| Clifton Taylor      | CHARLOTTESVILLE VA | ATTEND ATHLETIC BAND CONFERENCE                  | 615         | 100000         |
| G. Taylor           | LOUISVILLE KY      | ATTEND CONNECT 2013 ONLINE<br>EDUCATIONAL CONFER | 1,295       | 100000         |
| G. Taylor           | DENVER CO          | ATTEND STRATEGIC ENROLLMENT<br>MANAGEMENT CONFER | 2,424       | 100000         |
| G. Taylor           | MIAMI FL           | ATTEND LEADERS IN PROFESSIONAL<br>CONTINUING AND | 1,842       | 100000         |
| G. Taylor           | HUNTSVILLE AL      | ATTEND MEETING WITH EXECUTIVES                   | 164         | 100000         |
| G. Taylor           | NEW YORK CITY NY   | ATTEND MS IN CENTRAL PARK                        | 1,485       | 100000         |
| Kathryn Teasler     | SAN FRANCISCO CA   | ATTEND UNIVERSITY RESEARCH<br>ADMINISTRATORS FIN | 1,991       | 100000         |
| Lucy Tetteh         | SAN FRANCISCO CA   | ATTEND AMERICAN GEOPHYSICAL<br>UNION CONFERENCE  | 1,253       | 100000         |
| Lucy Tetteh         | TAMPA FL           | ATTEND ASSOCIATION OF AMERICAN<br>GEOGRAPHERS CO | 673         | 100000         |
| James Thompson      | MEMPHIS TN         | ATTEND MIDSOUTH PHILOSOPHY<br>CONFERENCE         | 70          | 100000         |
| Ross Thompson       | LITTLE ROCK AR     | ATTEND DRUG AND ALCOHOL<br>PROGRAM NATIONAL CONF | 732         | 100000         |
| Ronald Tiffin       | ATLANTA GA         | ATTEND DRUPAL CAMP                               | 726         | 100000         |
| Ronald Tiffin       | AUSTIN TX          | ATTEND DRUPACON AUSTIN<br>CONFERENCE             | 2,596       | 100000         |
| Katherine Timmerman | HOUSTON TX         | ATTEND RECRUITING EVENT                          | 769         | 100000         |
| Nicholas Timmerman  | ST. LOUIS MO       | ATTEND SOUTHERN HISTORICAL<br>ASSOCIATION MEETIN | 417         | 100000         |
| John Tomlinson      | HOUSTON TX         | ATTEND MSU VS OKLAHOMA STATE<br>FOOTBALL GAME    | 1,091       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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| Employee's Name   | Destination      | Purpose                                       | Travel Cost | Funding Source |
|-------------------|------------------|---|-------------|----------------|
| John Tomlinson    | ATHENS GA        | ATTEND SEC LOBBYIST CONFERENCE                | 694         | 100000         |
| John Tomlinson    | MEMPHIS TN       | ATTEND LIBERTY BOWL                           | 689         | 100000         |
| John Tomlinson    | ATLANTA GA       | ATTEND LEGISLATIVE SESSION                    | 1,073       | 100000         |
| Talmadge Townsend | NASHVILLE TN     | ATTEND PROFESSIONAL DEVELOPMENT CONFERENCE    | 108         | 100000         |
| Ryan Travis       | HOUSTON TX       | ATTEND AMERICAN ASSOCIATION OF PETROLEUM GEOL | 28          | 100000         |
| Joseph Trullinger | LEXINGTON KY     | ATTEND INTERNATIONAL HERBERT MARCUSE SOCIETY  | 435         | 100000         |
| Joseph Trullinger | LOS ANGELES CA   | ATTEND ASSOCIATION FOR CORE TEXTS AND COURSES | 1,429       | 100000         |
| Lina Trullinger   | INDIANAPOLIS IN  | ATTEND ASSOCIATION OF COLLEGES FOR TEACHER ED | 1,500       | 100000         |
| Lina Trullinger   | NASHVILLE TN     | ATTEND EDUCATOR PREPARATION ANNUAL CONFERENCE | 865         | 100000         |
| Amy Tuck          | MEMPHIS TN       | ATTEND LIBERTY BOWL                           | 677         | 100000         |
| Jonathan Tucker   | SAM FRANCISCO CA | ATTEND UNIVERSITY RESEARCH ADMINISTRATORS FIN | 1,921       | 100000         |
| Tatum Turan       | ORLANDO FL       | ATTEND INTERGRATING TRADITIONAL AND DIGITAL M | 390         | 100000         |
| Tatum Turan       | NEW YORK CITY NY | REPRESENT CENTER FOR DISTANCE EDUCATION AT MS | 1,146       | 100000         |
| Tatum Turan       | ATLANTA GA       | ATTEND ADOBE PREMIER TRAINING CLASS           | 220         | 100000         |
| Virginia Turner   | ST PETERSBURG FL | ATTEND LEEPFROG USER'S CONFERENCE             | 804         | 100000         |
| Marshall Ulmer    | ANAHEIM CA       | ATTEND EDUCAUSE CONFERENCE                    | 1,104       | 100000         |
| Kelsey Unruh      | COLLEGE PARK MD  | ATTEND COLLEGE WOMEN STUDENT LEADERS CONFEREN | 627         | 100000         |
| John Vanhorn      | ORLANDO FL       | ATTEND ASSOCIATION OF FRATERNITY AND SORORITY | 1,865       | 100000         |
| Mary Vaughn       | DENVER CO        | ATTEND STUDENT AFFAIRS ADMINISTRATORS IN HIGH | 1,833       | 100000         |
| Mary Vaughn       | NASHVILLE TN     | ATTEND NATIONAL COLLEGE TESTING ASSOCIATION C | 570         | 100000         |
| Callie Wagner     | DALLAS TX        | ATTEND SOCIETY FOR HORTICULTURE SCIENCE CONFE | 224         | 100000         |
| Catherine Walker  | HOUSTON TX       | RECRUITING                                    | 889         | 100000         |
| Kelsey Walker     | ATHENS GA        | RECRUITING                                    | 202         | 100000         |
| Kelsey Walker     | CHARLOTTE NC     | ATTEND COLLEGE FAIRS                          | 2,002       | 100000         |
| Kelsey Walker     | FAIR CLOVER SC   | RECRUITING                                    | 279         | 100000         |
| Kelsey Walker     | AUGUSTA GA       | ATTEND COLLEGE FAIRS                          | 829         | 100000         |
| Kelsey Walker     | CHARLOTTE NC     | ATTEND COLLEGE FAIRS                          | 1,730       | 100000         |
| Kelsey Walker     | CHARLOTTE NC     | RECRUITING                                    | 492         | 100000         |
| Kelsey Walker     | AIKEN SC         | RECRUITING                                    | 1,016       | 100000         |
| Kelsey Walker     | ATLANTA GA       | ATTEND COUNSELOR LUNCHEON AND EVENTS          | 337         | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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|------------------|------------------|---|-------------|----------------|
| Kelsey Walker    | TAYLORS SC       | RECRUITING VISIT                              | 177         | 100000         |
| Kelsey Walker    | GREENVILLE SC    | CONDUCT HIGH SCHOOL VISIT                     | 194         | 100000         |
| Kelsey Walker    | COLUMBIA SC      | RECRUITING                                    | 326         | 100000         |
| Kelsey Walker    | COLUMBIA SC      | RECRUITING                                    | 646         | 100000         |
| Kelsey Walker    | COLUMBIA SC      | RECRUITING                                    | 507         | 100000         |
| Kelsey Walker    | RALEIGH NC       | ATTEND NATIONAL ASSOCIATION FOR COLLEGE ADMIS | 1,033       | 100000         |
| Kelsey Walker    | ASHEVILLE NC     | CONDUCT PRIVATE VISIT                         | 93          | 100000         |
| Kelsey Walker    | MYRTLE BEACH SC  | ATTEND SOUTHERN ASSOCIATION OF COLLEGE ADMISS | 687         | 100000         |
| Kelsey Walker    | CONCORD NC       | ATTEND AWARD CEREMONIES                       | 62          | 100000         |
| Margaret Walker  | HOUSTON TX       | RECRUITING                                    | 143         | 100000         |
| Margaret Walker  | HOUSTON TX       | RECRUITING                                    | 155         | 100000         |
| Margaret Walker  | HOUSTON TX       | RECRUITING                                    | 55          | 100000         |
| Margaret Walker  | LEAGUE CITY TX   | RECRUITING                                    | 45          | 100000         |
| Margaret Walker  | SAN ANTONIO TX   | RECRUITING                                    | 2,297       | 100000         |
| Margaret Walker  | WASHINGTON DC    | ATTEND RECRUITING EVENT                       | 1,274       | 100000         |
| Margaret Walker  | CONROE TX        | RECRUITING                                    | 414         | 100000         |
| Margaret Walker  | SUGAR LAND TX    | ATTEND TACRAO FAIRS                           | 620         | 100000         |
| Margaret Walker  | WASHINGTON DC    | RECRUITING                                    | 31          | 100000         |
| Margaret Walker  | KATY TX          | RECRUITING VISIT                              | 133         | 100000         |
| Margaret Walker  | DALLAS TX        | RECRUITING EVENTS                             | 924         | 100000         |
| Margaret Walker  | HOUSTON TX       | ATTEND STUDENT AND PARENT MEETING             | 38          | 100000         |
| Margaret Walker  | BELLAIRE TX      | CONDUCT HIGH SCHOOL VISIT                     | 72          | 100000         |
| Margaret Walker  | DALLAS TX        | ATTEND NATIONAL ASSOCIATION FOR COLLEGE ADMIS | 911         | 100000         |
| Margaret Walker  | LEAGUE CITY TX   | RECRUITING                                    | 137         | 100000         |
| Margaret Walker  | SPRING TX        | RECRUITING                                    | 164         | 100000         |
| Margaret Walker  | SAN DEIGO CA     | ATTEND CALIFORNIA RECRUTING EVENT             | 2,776       | 100000         |
| Margaret Walker  | SUGAR LAND TX    | CONDUCT HIGH SCHOOL VISITS                    | 203         | 100000         |
| Margaret Walker  | CLEMENTS TX      | CONDUCT CAMPUS VISITS                         | 129         | 100000         |
| Margaret Walker  | LONGVIEW TX      | RECRUITING                                    | 1,374       | 100000         |
| Margaret Walker  | KATY TX          | CONDUCT HIGH SCHOOL VISITS                    | 178         | 100000         |
| Margaret Walker  | MAGNOLIA TX      | CONDUCT LUNCH VISITS                          | 94          | 100000         |
| Margaret Walker  | HOUSTON TX       | RECRUITING                                    | 111         | 100000         |
| Ryan Walker      | NASHVILLE TN     | ATTEND EDUCATOR PREPARATION ANNUAL CONFERENCE | 954         | 100000         |
| Laura Walling    | NASHVILLE TN     | ATTEND RECREATIONAL SPORTS CONFERENCE         | 1,012       | 100000         |
| Kimberly Walters | SAN ANTONIO TX   | ATTEND INTERNATIONAL CONFERENCE ON TECHNOLOGY | 106         | 100000         |
| Jason Ward       | ST LOUIS MO      | ATTEND SOUTHERN HISTORICAL ASSOCIATION CONFER | 1,070       | 100000         |
| Alyssa Warrick   | SAN FRANCISCO CA | ATTEND AMERICAN SOCIETY FOR                   | 682         | 100000         |

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|----------------------|----------------------------|---|-------------|----------------|
| Alexander Washington | AUSTIN TX                  | ENVIRONMENTAL HIS<br>ATTEND 2014 STUDENT SERVICES<br>LEADERSHIP SYMPO | 1,350       | 100000         |
| Pamela Wasson        | ST LOUIS MO                | ATTEND SOUTHERN HISTORICAL<br>SOCIETY CONFERNECE                      | 871         | 100000         |
| Benjamin Wax         | LAS VEGAS NV               | ATTEND NATIONAL STRENGTH AND<br>CONDITIONING ASS                      | 543         | 100000         |
| Joshualyn West       | CULLMAN AL                 | TRANSPORT MATERIALS   | 63          | 100000         |
| Joshualyn West       | DECATUR AL                 | CONDUCT COURTESY VISITS   | 206         | 100000         |
| Joshualyn West       | HAMILTON AL                | ATTEND COLLEGE FAIR   | 672         | 100000         |
| Joshualyn West       | ATHENS AL                  | CONDUCT VISITS  | 86          | 100000         |
| Joshualyn West       | KNOXVILLE TN               | ATTEND COLLEGE FAIR   | 669         | 100000         |
| Joshualyn West       | DECATUR AL                 | ATTEND COLLEGE FAIRS  | 659         | 100000         |
| Joshualyn West       | ALBERTVILLE AL             | CONDUCT PRIVATE VISITS  | 95          | 100000         |
| Joshualyn West       | HAZEL GREEN AL             | CONDUCT PRIVATE VISITS  | 45          | 100000         |
| Joshualyn West       | HAMILTON AL                | CONDUCT PRIVATE VISITS AND ATTEND<br>COLLEGE FAI                      | 111         | 100000         |
| Joshualyn West       | HUNTSVILLE AL              | CONDUCT PRIVATE VISITS  | 135         | 100000         |
| Joshualyn West       | HUNTSVILLE AL              | ATTEND COLLEGE FAIRS  | 116         | 100000         |
| Joshualyn West       | ATHENS AL                  | CONDUCT PRIVATE VISITS  | 109         | 100000         |
| Joshualyn West       | SCOTTSBORO AL              | CONDUCT PRIVATE VISIT   | 446         | 100000         |
| Joshualyn West       | HUNTSVILLE AL              | CONDUCT PRIVATE VISIT   | 73          | 100000         |
| Joshualyn West       | DECATUR AL                 | ATTEND COLLEGE FAIRS  | 249         | 100000         |
| Joshualyn West       | HANCEVILLE AL              | ATTEND AWARD PROGRAM  | 595         | 100000         |
| Joshualyn West       | ARAB AL                    | CONDUCT PRIVATE VISIT   | 49          | 100000         |
| Lorie White          | CHARLOTTE NC               | ATTEND SOUTHERN ASSOCIATION OF<br>COLLEGES AND U                      | 1,452       | 100000         |
| Lorie White          | CHARLESTON SC              | ATTEND NATIONAL COUNCIL OF<br>UNIVERSITY RESEARC                      | 1,406       | 100000         |
| Jeremy Wickham       | LAS VEGAS NV               | ATTEND BLACKBOARD EVENT - BB<br>WORD AND DEVCON                       | 2,115       | 100000         |
| Jeremy Wickham       | ANAHEIM CA                 | ATTEND ELLUCIAN HIGHER EDUCATION<br>SUMMIT                            | 1,183       | 100000         |
| Kenneth Widner       | NORFOLK VA                 | ATTEND ASSOCIATION OF COLLEGE AND<br>UNIVERSITY                       | 1,446       | 100000         |
| Charles Wilder       | TROLIHATTAN, SWEDEN<br>SWE | ATTEND WORLD ASSOCIATION OF<br>COOPERATIVE EDUCA                      | 2,309       | 100000         |
| Charles Wilder       | CINCINNATI OH              | ATTEND REPRESENTIVES OF JOURNAL<br>OF COOPERATIV                      | 1,013       | 100000         |
| Charles Wilder       | NEW ORLEANS LA             | ATTEND MISSISSIPPI ASSOCIATION OF<br>COLLEGES AN                      | 304         | 100000         |
| Charles Wilder       | SEATTLE WA                 | ATTEND COOPERATIVE EDUCATION<br>AND INTERNSHIP A                      | 1,354       | 100000         |
| Carrick Williams     | ST PETERSBURG FL           | ATTEND VISION SCIENCES SOCIETY<br>CONFERENCE                          | 1,487       | 100000         |
| Frankie Williams     | INDIANAPOLIS IN            | ATTEND UNIVERSISTY COUNCIL FOR  | 1,242       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

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|-------------------|--------------------|--|-------------|----------------|
| Frankie Williams  | INDIANOPLIS IN     | EDUCATIONAL AD<br>ATTEND AMERICAN ASSOCIATION OF<br>COLLEGES FOR T | 1,125       | 100000         |
| Lakiesha Williams | BATON ROUGE LA     | ATTEND ADVISORY COUNCIL MEETING                                    | 608         | 100000         |
| Anne Wilson       | CUMMINGS GA        | ATTEND RECRUITING EVENTS   | 99          | 100000         |
| Anne Wilson       | DUNWOODY GA        | RECRUITING   | 437         | 100000         |
| Anne Wilson       | BURLINTON NC       | ATTEND NORTH CARLINA RECRUITING<br>EVENT                           | 1,556       | 100000         |
| Anne Wilson       | BUCKHEAD GA        | ATTEND COLLEGE FAIRS   | 234         | 100000         |
| Anne Wilson       | ROSWELL GA         | ATTEND COLLEGE FAIR AND PRIVATE<br>VISITS                          | 453         | 100000         |
| Anne Wilson       | ARLINGTON VA       | ATTEND VA RECRUITING EVENT   | 2,384       | 100000         |
| Anne Wilson       | ATLANTA GA         | ATTEND COLLEGE FAIRS AND<br>RECRUITING                             | 346         | 100000         |
| Anne Wilson       | ARLINGTON VA       | RECRUITING   | 13          | 100000         |
| Anne Wilson       | LOUISVILLE KY      | RECRUITING   | 939         | 100000         |
| Anne Wilson       | SUWANEE GA         | RECRUITING   | 46          | 100000         |
| Anne Wilson       | ATLANTA GA         | RECRUITING   | 157         | 100000         |
| Anne Wilson       | CUMBERLAND GA      | RECRUITING   | 149         | 100000         |
| Anne Wilson       | FORT OGLETHORPE GA | CONDUCT PRIVATE VISITS   | 252         | 100000         |
| Anne Wilson       | ATLANTA GA         | RECRUITING   | 201         | 100000         |
| Anne Wilson       | ROSWELL GA         | CONDUCT PRIVATE VISIT  | 94          | 100000         |
| Anne Wilson       | KENNESAW GA        | DROP OFF MATERIALS AT SCHOOLS                                      | 24          | 100000         |
| Anne Wilson       | MARIETTA GA        | HELP WITH CAMPUS VISITS  | 310         | 100000         |
| Eleanor Wilson    | HOMER LA           | RECRUITING   | 413         | 100000         |
| Eleanor Wilson    | MONROE LA          | RECRUITING   | 579         | 100000         |
| Eleanor Wilson    | RUSTON LA          | RECRUITING   | 571         | 100000         |
| Eleanor Wilson    | SHREVEPORT LA      | ATTEND COLLEGE FAIRS   | 532         | 100000         |
| Anita Winger      | JACKSONVILLE FL    | ATTEND SOUTHEAST REGIONAL USER<br>GROUP CONFEREN                   | 752         | 100000         |
| Anita Winger      | DETROIT MI         | ATTEND CUSTOMERS OF SIRSIDYNIX<br>USERS GROUP IN                   | 1,173       | 100000         |
| Jennifer Wofford  | NEW ORLEANS LA     | ATTEND INTERNATIONAL READING<br>ASSOCIATION ANNU                   | 995         | 100000         |
| Mindy Wolfe       | NEW ORLEANS LA     | ATTEND NATIONAL CONFERENCE ON<br>STUDENT RECRUIT                   | 322         | 100000         |
| Mindy Wolfe       | DALLAS TX          | ATTEND EMERGING TECNOLOGIES<br>ONLINE LEARNING S                   | 1,325       | 100000         |
| Mindy Wolfe       | ORLANDO FL         | ATTEND PHI THETA KAPPA<br>CONVENTION                               | 1,163       | 100000         |
| Mindy Wolfe       | NEW YORK CITY NY   | ATTEND MISSISSIPPI PICNIC IN THE<br>PARK MEETING                   | 1,698       | 100000         |
| Greta Wood        | PHILADELPHIA PA    | ATTEND AMERICAN LIBRARY<br>ASSOCIATION MID-WINTE                   | 269         | 100000         |
| Daniel Wynn       | HOUSTON TX         | ATTEND RECRUITING EVENT  | 1,376       | 100000         |
| Don Zant          | INDANAPOLIS IN     | ATTEND COLLEGE AND UNIVERSITY                                      | 1,719       | 100000         |

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

| <b>Employee's Name</b>                | <b>Destination</b> | <b>Purpose</b>  | <b>Travel Cost</b> | <b>Funding Source</b> |
|---------------------------------------|--------------------|---|--------------------|-----------------------|
| Don Zant                              | DENVER CO          | BUSINESS OFFICE<br>ATTEND EDUCATION ADVISORY BOARD<br>BUSINESS AFFA | 1,590              | 100000                |
| Don Zant                              | ATLANTA GA         | ATTEND SOUTHERN ASSOCIATION OF<br>COLLEGES AND S                    | 1,068              | 100000                |
| Don Zant                              | MEMPHIS TN         | ATTEND LIBERTY BOWL   | 806                | 100000                |
| Don Zant                              | WASHINGTON DC      | ATTEND 2014 BUSINESS AFFAIRS FORUM                                  | 1,601              | 100000                |
| Staci Zavattaro                       | WASHINGTON DC      | ATTEND AMERICAN SOCIETY FOR<br>PUBLIC ADMINISTRA                    | 291                | 100000                |
| Cameron Zinsou                        | NEW ORLEANS LA     | ATTEND INTERNAL SECURITY AND<br>SAFETY MEETING                      | 59                 | 100000                |
| Cameron Zinsou                        | OMAHA NE           | ATTEND MISSOURI VALLEY HISTORY<br>CONFERENCE                        | 1,866              | 100000                |
| Cameron Zinsou                        | KANSAS CITY MO     | ATTEND SOCIETY FOR MILITARY<br>HISTORY ANNUAL CO                    | 609                | 100000                |
| <b>Total Out of State Travel Cost</b> |                    |   | <b>\$803,273</b>   |                       |

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| 5710 Engineering MSU   |                    |  |   |  |           |
| <b>TOTAL 5710 Engineering MSU</b>  |                    |  |   |  |           |
| 5720 Architecture MSU  |                    |  |   |  |           |
| <b>TOTAL 5720 Architecture MSU</b>   |                    |  |   |  |           |
| 5730 Auditing Fees MSU   |                    |  |   |  |           |
| State of Mississippi / Audit Charges CRI<br><i>Comp. Rate: 8.74% of \$38,084</i>   |                    | 3,329  | 3,329   | 3,329  | 100000    |
| State of Mississippi / CRI Audit FY2013 Accrued<br><i>Comp. Rate: 8.85% of \$36,280</i>  |                    | 3,211  | 3,211   | 3,211  | 100000    |
| State of Mississippi / Audit Software FY2013 Accrued<br><i>Comp. Rate: 1 unit @ \$438.99, 6 units</i>                          |                    | 1,709  | 1,709   | 1,709  | 100000    |
| State of Mississippi / CRI Audit Charges 8/29/13<br><i>Comp. Rate: 8.96% of total \$33,155</i>                                 |                    | 3,313  | 3,313   | 3,313  | 100000    |
| Mississippi State Dept. of Audit / MSU project 8V42013 5/1/13-5/31/13 audit<br><i>Comp. Rate: 139 hrs @ \$30/hr</i>            |                    | 4,170  | 4,170   | 4,170  | 100000    |
| T. E. Lott & Company, Incorporated / Client 06133.00 Prep Form 990 MSU Ed Bld<br><i>Comp. Rate: \$1126.15 per preparation</i>  |                    | 1,126  | 1,126   | 1,126  | 100000    |
| State of Mississippi / cust 942778618 CAFR Testwork<br><i>Comp. Rate: 25.57% of \$137.70</i>                                   |                    | 59   | 59  | 59   | 100000    |
| State of Mississippi / Cust. 942778618 KPMG 6/15/13 progress bi<br><i>Comp. Rate: 13.41% of \$57,494</i>                       |                    | 7,710  | 7,710   | 7,710  | 100000    |
| KPMG Peat Marwick LLP / Progress Bill 2013 audit MIHL SACS review<br><i>Comp. Rate: \$25000 per SACS review th</i>             |                    | 25,000   | 25,000  | 25,000   | 100000    |
| State of Mississippi / and GASB 65 progress billing #2<br><i>Comp. Rate: 8.87% of \$51,699 less pre</i>                        |                    | 1,976  | 1,976   | 1,976  | 100000    |
| State of Mississippi / 9/15/13 Progress billing - KPMG<br><i>Comp. Rate: 26.29% of \$144,744 less p</i>                        |                    | 28,367   | 28,367  | 28,367   | 100000    |
| T. E. Lott & Company, Incorporated / client 06410.00 Prof Ser thru 9/21/13 At<br><i>Comp. Rate: \$2000 service thru 09/21/</i> |                    | 2,000  | 2,000   | 2,000  | 100000    |
| State of Mississippi / 10/01/13 progress billing<br><i>Comp. Rate: 20.18% of \$282,320</i>                                     |                    | 56,969   | 56,969  | 56,969   | 100000    |
| State of Mississippi / CARF Testwork project 4132013 June thru<br><i>Comp. Rate: 25.71% of \$284.10</i>                        |                    | 73   | 73  | 73   | 100000    |
| Mississippi State Dept. of Audit / State Auditor Fees from 08/01/13<br><i>Comp. Rate: \$1590 for activity 11/01</i>            |                    | 1,590  | 1,590   | 1,590  | 100000    |
| State of Mississippi / 11/01/2013 Progress billing KPMG<br><i>Comp. Rate: .27% of \$158,535</i>                                |                    | 431  | 431   | 431  | 100000    |
| State of Mississippi / KPMG Progress Billing 12/15/13<br><i>Comp. Rate: 11.78% of \$82,855 audit c</i>                         |                    | 9,762  | 9,762   | 9,762  | 100000    |
| T. E. Lott & Company, Incorporated / Prof. Services through 11/16/13; audit i<br><i>Comp. Rate: \$4000 services thru 11/16</i> |                    | 4,000  | 4,000   | 4,000  | 100000    |
| T. E. Lott & Company, Incorporated / Prof. services through 12/21/13<br><i>Comp. Rate: \$3000 services thru 12/21</i>          |                    | 3,000  | 3,000   | 3,000  | 100000    |
| State of Mississippi / CARF Testwork Sept - Nov 2013<br><i>Comp. Rate: 25.71% of \$1,357.80 audit</i>                          |                    | 349  | 349   | 349  | 100000    |
| State of Mississippi / KPMG Progress Billing<br><i>Comp. Rate: 15.73% of \$4500</i>  |                    | 708  | 708   | 708  | 100000    |
| T. E. Lott & Company, Incorporated / Prof services through 1/18/14, agreed up<br><i>Comp. Rate: \$6,419.96 prof services t</i> |                    | 6,420  | 6,420   | 6,420  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| State of Mississippi / CARF testwork Dec 2013 - Feb 2014<br><i>Comp. Rate: 25.71% of \$984.30</i>                     |                    | 272  | 272   | 272  | 100000    |
| State of Mississippi / CRI Internal Audit Services<br><i>Comp. Rate: 8.85% of \$443,506 less pr</i>                   |                    | 5,632  | 5,632   | 5,632  | 100000    |
| State of Mississippi / Controller's Office<br><i>Comp. Rate: \$637.50 annual software m</i>                           |                    | 638  | 638   | 638  | 100000    |
| State of Mississippi / Controller's Office<br><i>Comp. Rate: 7.79% of \$42,427</i>                                    |                    | 3,304  | 3,304   | 3,304  | 100000    |
| State of Mississippi / CRI Internal Audit Charges<br><i>Comp. Rate: 13.68% of \$42,650</i>                            |                    | 5,833  | 5,833   | 5,833  | 100000    |
| KPMG Peat Marwick LLP / Audit Charges SACS Financial Review<br><i>Comp. Rate: \$5,000 progress billing f</i>          |                    | 5,000  | 5,000   | 5,000  | 100000    |
| State of Mississippi / CRI Audit Charges<br><i>Comp. Rate: 12.1% of \$47,915 total</i>                                |                    | 5,798  | 5,798   | 5,798  | 100000    |
| State of Mississippi / Customer ID# 942778618<br><i>Comp. Rate: 3% of \$30,876.64</i>                                 |                    | 920  | 920   | 920  | 100000    |
| State of Mississippi / TeamViewer Software<br><i>Comp. Rate: \$187.37 per software purc</i>                           |                    | 187  | 187   | 187  | 100000    |
| State of Mississippi / TeamMate Audit Charges<br><i>Comp. Rate: 21.05% of \$18,350 softwar</i>                        |                    | 3,863  | 3,863   | 3,863  | 100000    |
| State of Mississippi / CRI - Audit Charges<br><i>Comp. Rate: 10.45% of \$35,339.07</i>                                |                    | 3,693  | 3,693   | 3,693  | 100000    |
| State of Mississippi / Controller's Office<br><i>Comp. Rate: 12.56% of \$33,200.20</i>                                |                    | 4,171  | 4,171   | 4,171  | 100000    |
| State of Mississippi / CRI Audit Charges<br><i>Comp. Rate: 10.36% of \$28,835 invoice</i>                             |                    | 2,887  | 2,887   | 2,887  | 100000    |
| <i>Comp. Rate:</i>  |                    |  |   |  |           |
| <b>TOTAL 5730 Auditing Fees MSU</b>   |                    | <b>207,470</b>                                       | <b>207,470</b>  | <b>207,470</b>                                     |           |
| 5740 Medical Fees MSU   |                    |  |   |  |           |
| Oktibbeha County Hospital / PO#134-01637 Humphrey Coliseum Fun conce<br><i>Comp. Rate: \$250 paramedic coverage p</i> |                    | 250  | 250   | 250  | 100000    |
| <b>TOTAL 5740 Medical Fees MSU</b>  |                    | <b>250</b>   | <b>250</b>  | <b>250</b>   |           |
| 5750 Instructional Services MSU   |                    |  |   |  |           |
| Jones, Ricky L.. / Honorarium for being guest speaker at AA<br><i>Comp. Rate: \$1000 per lecture</i>                  |                    | 1,000  | 1,000   | 1,000  | 100000    |
| Alexander, Shawn Leigh. / Honorarium for Lecture on 10/15/2013<br><i>Comp. Rate: \$1000 honorarium</i>                |                    | 1,000  | 1,000   | 1,000  | 100000    |
| McCarter, Ilka / Honorarium for performance on 2/28/14<br><i>Comp. Rate: \$100 honorarium</i>                         |                    | 100  | 100   | 100  | 100000    |
| McCallum, Wanda / Inv# 453, Provost<br><i>Comp. Rate: \$750 per 1/2 day workshop</i>                                  |                    | 750  | 750   | 750  | 100000    |
| Jones, Julia Susanne. / Crisis Intervention Training<br><i>Comp. Rate: \$75/hr for 9 hours</i>                        |                    | 675  | 675   | 675  | 100000    |
| Grim, Valerie / Morrill Land Grant Act Celebration, Octo<br><i>Comp. Rate: \$200 per session</i>                      |                    | 200  | 200   | 200  | 100000    |
| Mullis, Troy R. / October 3, 2013, History Dept., Honorari<br><i>Comp. Rate: \$300 per lecture</i>                    |                    | 300  | 300   | 300  | 100000    |
| Way, Albert G. / CHASES, 09/26-27/2013, History<br><i>Comp. Rate: \$300 per lecture</i>                               |                    | 300  | 300   | 300  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| Ellen Sue Levinson / Levinson - Honorarium; VPDAFVM<br><i>Comp. Rate: \$500 per consulting event</i>                |                    | 500  | 500   | 500  | 100000    |
| Joiner, Thomas / Honorarium fee<br><i>Comp. Rate: \$3500 honorarium</i>   |                    | 3,500  | 3,500   | 3,500  | 100000    |
| McCallum, Wanda / PICKUP when check ir ready. This vendor<br><i>Comp. Rate: \$750 per 1/2 day workshop</i>          |                    | 750  | 750   | 750  | 100000    |
| Calvert, Tiffany / Visting Artist Sept. 12, 2013<br><i>Comp. Rate: \$500 per lecture</i>                            |                    | 500  | 500   | 500  | 100000    |
| Azzarella, Joshua / Visting Artist Sept. 12, 2013<br><i>Comp. Rate: \$700 per lecture</i>                           |                    | 700  | 700   | 700  | 100000    |
| Taylor, Candace / To give Lecture for CAP Stone students<br><i>Comp. Rate: \$1000 per lecture</i>                   |                    | 300  | 300   | 300  | 100000    |
| Batton, Elizabeth / Travel exhibit: Herb & Dorothy: A Glimps<br><i>Comp. Rate: \$100 per lecture</i>                |                    | 100  | 100   | 100  | 100000    |
| Grissom, Wesley Laine. / Juror for the 42nd MSU Student Juried Ex<br><i>Comp. Rate: \$100 per juried exhibitio</i>  |                    | 100  | 100   | 100  | 100000    |
| Landfried, Lindsey Lee. / Exhibition of works in the Cullis Wade D<br><i>Comp. Rate: \$600 per exhibition of ar</i> |                    | 600  | 600   | 600  | 100000    |
| Zuckerman, Lilly / Visitting Artist-Lecture, demo, one on o<br><i>Comp. Rate: \$200 per lecture</i>                 |                    | 200  | 200   | 200  | 100000    |
| Nuventive, LLC / Inv #52399, TractDat Tranining, Inst Rsc<br><i>Comp. Rate: 6.5hr @ \$200/hr</i>                    |                    | 1,300  | 1,300   | 1,300  | 100000    |
| Cuomo, Chris / Series.<br><i>Comp. Rate: \$500 honorarium 1/2 on fu</i>   |                    | 250  | 250   | 250  | 100000    |
| Rachel's Challenge / Speaker Fee for Greek Week 4/9/14<br><i>Comp. Rate: \$4500 per program</i>                     |                    | 4,500  | 4,500   | 4,500  | 100000    |
| Maiello, Anthony J.. / Band, MSU Band Dept. Clinician Fee<br><i>Comp. Rate: \$625 per day for 4 days</i>            |                    | 2,500  | 2,500   | 2,500  | 100000    |
| Requested Instructional Services / Misc approved consultants<br><i>Comp. Rate: 585 hrs @ \$200/hr</i>               |                    |  |   | 117,000  | 100000    |
| <b>TOTAL 5750 Instructional Services MSU</b>  |                    | <u><u>20,125</u></u>                                 | <u><u>20,125</u></u>                                    | <u><u>137,125</u></u>                              |           |
| 5760 Legal Fees MSU   |                    |  |   |  |           |
| Brown, Julie W.. / General Counsel<br><i>Comp. Rate: 2 hrs @ \$330 .25 hr @ \$165</i>                               |                    | 536  | 536   | 536  | 100000    |
| Butler, Snow, O'Mara, Stevens & Can / General Counsel - Cooley Project<br><i>Comp. Rate: 17.50 hrs @ \$215/hr</i>   |                    | 3,763  | 3,763   | 3,763  | 100000    |
| State of Mississippi / General Counsel AG Contract Jul 1. 2013<br><i>Comp. Rate: 25.71% of \$304,970.94</i>         |                    | 78,408   | 78,408  | 78,408   | 100000    |
| Butler, Snow, O'Mara, Stevens & Can / General Counsel Cooley/Mill Project<br><i>Comp. Rate: .6 hours @ \$215/hr</i> |                    | 129  | 129   | 129  | 100000    |
| Butler, Snow, O'Mara, Stevens & Can / General Counsel, Cooley Project<br><i>Comp. Rate: 1.4 hrs @ \$240/hr</i>      |                    | 336  | 336   | 336  | 100000    |
| State of Mississippi / June 30, 2014, Cust. No., 942778618<br><i>Comp. Rate: 25.71% of \$304,970.93 AG</i>          |                    | 78,408   | 78,408  | 78,408   | 100000    |
| Davis Court Reporting LLC / General Counsel, Robison Depositions<br><i>Comp. Rate: \$521 per transcript</i>         |                    | 521  | 521   | 521  | 100000    |
| Ware / Gasparian / Inv 109919, MSU<br><i>Comp. Rate: \$3000 professional fee, \$2</i>                               |                    | 5,050  | 5,050   | 5,050  | 100000    |
| Ware / Gasparian / Inv 110431, Act 13400-01-H1B<br><i>Comp. Rate: \$325 filing fee</i>                              |                    | 325  | 325   | 325  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| <b>TOTAL 5760 Legal Fees MSU</b>  |                    | <b>167,476</b>                                       | <b>167,476</b>  | <b>167,476</b>                                     |           |
| 5770 Laboratory and Testing Fees MSU  |                    |  |   |  |           |
| North Greenville Fitness & Cardiac / 112-2014; 514.00; MSU Police<br><i>Comp. Rate: \$235/person bloodwork, \$2</i> |                    | 514  | 514   | 514  | 100000    |
| Requested Lab Testing Fees / Misc Testing Services<br><i>Comp. Rate: 675 tests @ \$200/test</i>                     |                    |  |   | 135,000  | 100000    |
| <b>TOTAL 5770 Laboratory and Testing Fees MSU</b>   |                    | <b>514</b>   | <b>514</b>  | <b>135,514</b>                                     |           |
| 5780 Consultant Expense Reimbursements MSU  |                    |  |   |  |           |
| Broadhead, Phillip W.. / Dr. Phillip Broadhead, mileage reimburse<br><i>Comp. Rate: \$105.95 per receipts</i>       |                    | 106  | 106   | 106  | 100000    |
| Zheng, Nan / Speaker for MSU-Chem. Seminar<br><i>Comp. Rate: \$377.30 per travel receipt</i>                        |                    | 377  | 377   | 377  | 100000    |
| Fotie, Jean / Dept of Chem. Mileage reimb for 11/1/13<br><i>Comp. Rate: \$293.09 per receipts</i>                   |                    | 293  | 293   | 293  | 100000    |
| McElwee-White, Lisa / 1/2 Transportation Costs to MSU-Chem<br><i>Comp. Rate: \$241.97 per receipts</i>              |                    | 242  | 242   | 242  | 100000    |
| Brazas, Jeremy / Reimburse for mileage for trip to MSU<br><i>Comp. Rate: \$50 per receipts</i>                      |                    | 50   | 50  | 50   | 100000    |
| Shelton, Tom Tucker. / Travel Expenses, MSU Choral Colloquium<br><i>Comp. Rate: \$110 per receipts</i>              |                    | 110  | 110   | 110  | 100000    |
| Cook, Niall Walker. / Mileage-Commencement<br><i>Comp. Rate: \$140.12 per receipts</i>                              |                    | 140  | 140   | 140  | 100000    |
| Blair, Gary Alexander. / Reimburse CARET Expenses; VPDAFVM<br><i>Comp. Rate: \$895.62 per travel receipt</i>        |                    | 896  | 896   | 896  | 100000    |
| Ellen Sue Levinson / Travel Exp Reimb; VPDAFVM<br><i>Comp. Rate: \$927.80 per travel receipt</i>                    |                    | 928  | 928   | 928  | 100000    |
| Newman, Sells / Reimburse for CARET; VP DAFVM<br><i>Comp. Rate: \$1295.61 per receipts</i>                          |                    | 1,296  | 1,296   | 1,296  | 100000    |
| Blair, Gary Alexander. / CARET Reimbursement; VP DAFVM<br><i>Comp. Rate: \$1603.58 per receipts</i>                 |                    | 1,604  | 1,604   | 1,604  | 100000    |
| Joiner, Thomas / Travel & parking reimbursement<br><i>Comp. Rate: \$646 per receipts</i>                            |                    | 646  | 646   | 646  | 100000    |
| Barretta, Scott / Charges for Art Gallery Reception at MSU<br><i>Comp. Rate: \$150 per travel receipts</i>          |                    | 150  | 150   | 150  | 100000    |
| Oliver, Amie / Fligh Refund to participate in CAAD Alum<br><i>Comp. Rate: \$478.60 per receipts</i>                 |                    | 479  | 479   | 479  | 100000    |
| Oliver, Amie / Refund for Rental Car<br><i>Comp. Rate: \$273.21 per receipts</i>                                    |                    | 273  | 273   | 273  | 100000    |
| Lewis, Matthew Tyler. / Presidential Scholar Interview Candidate<br><i>Comp. Rate: \$123.20 per receipts</i>        |                    | 123  | 123   | 123  | 100000    |
| LaFontaine, Chad Andrew. / Presidential Scholar Interview Candidate<br><i>Comp. Rate: \$135.52 per receipts</i>     |                    | 136  | 136   | 136  | 100000    |
| Cawthon, Brooke Madison. / Presidential Scholar Interview Candidate<br><i>Comp. Rate: \$300.72 per receipts</i>     |                    | 301  | 301   | 301  | 100000    |
| Nuventive, LLC / Inv #52399, Expense Reimbursement, Inst<br><i>Comp. Rate: \$1327.98 per receipts</i>               |                    | 1,328  | 1,328   | 1,328  | 100000    |
| Sightlines, LLC / for Facilities MB&A (E&G)<br><i>Comp. Rate: \$1222.51 per receipts</i>                            |                    | 1,223  | 1,223   | 1,223  | 100000    |
| Sightlines, LLC / Reimbursement November Expenses for Hous<br><i>Comp. Rate: \$1222.62 per receipts</i>             |                    | 1,223  | 1,223   | 1,223  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| Sightlines, LLC / Reimbursement January Expenses FMB&A Ren<br><i>Comp. Rate: \$1481.96 per receipts</i>                         |                    | 1,482  | 1,482   | 1,482  | 100000    |
| Smith, John David. / Travel Expenses<br><i>Comp. Rate: \$820.96 per receipts</i>  |                    | 821  | 821   | 821  | 100000    |
| Buss, George / reimbursement for plane ticket and parki<br><i>Comp. Rate: \$643.60 per travel receipt</i>                       |                    | 644  | 644   | 644  | 100000    |
| Harvill, Eric / Reimbursement for travel expenses for sp<br><i>Comp. Rate: \$157.19 per travel receipt</i>                      |                    | 157  | 157   | 157  | 100000    |
| Bohach, Carolyn / reimbursement for travel to speaker<br><i>Comp. Rate: \$1,142.83 per travel receipt</i>                       |                    | 1,143  | 1,143   | 1,143  | 100000    |
| Lee, Susan Parkinson. / reimburse mileage for EPPF, Stennis Inst<br><i>Comp. Rate: \$138.25 per receipts</i>                    |                    | 138  | 138   | 138  | 100000    |
| Maiello, Anthony J.. / Band, Clinician travel expense reimburse<br><i>Comp. Rate: \$163 per travel receipts</i>                 |                    | 163  | 163   | 163  | 100000    |
| <b>TOTAL 5780 Consultant Expense Reimbursements MSU</b>   |                    | <u><u>16,472</u></u>                                 | <u><u>16,472</u></u>                                    | <u><u>16,472</u></u>                               |           |
| <b>5790 Other Professional Fees and Services MSU</b>  |                    |  |   |  |           |
| Parker, Sarah Jessica. / Band, Custom Flag choreography 2013<br><i>Comp. Rate: 3 arrangement @ \$500/1 @</i>                    |                    | 2,350  | 2,350   | 2,350  | 100000    |
| Clinton High School Band Boosters, / Band, Ad & Sponsorship in event programs<br><i>Comp. Rate: \$150 per full page ad</i>      |                    | 150  | 150   | 150  | 100000    |
| West Tennessee School Band and Orch / Band, WTSBOA Program ad and booth space<br><i>Comp. Rate: \$300 page ad, \$150 for bo</i> |                    | 400  | 400   | 400  | 100000    |
| Jackson Academy / Band, MAIS Marching Band Festival Progra<br><i>Comp. Rate: \$40 for full page ad</i>                          |                    | 40   | 40  | 40   | 100000    |
| SECBDA / Band, 2013-2014 Commission Project fee<br><i>Comp. Rate: \$1000 per member</i>   |                    | 1,000  | 1,000   | 1,000  | 100000    |
| Walters, Kimberly W.. / for Dr. Thomas Carskadon<br><i>Comp. Rate: \$95 per application</i>                                     |                    | 95   | 95  | 95   | 100000    |
| Shelton, Tom Tucker. / Choral Activities, MSU Colloquium Clinic<br><i>Comp. Rate: \$1000 per performance</i>                    |                    | 1,000  | 1,000   | 1,000  | 100000    |
| CORE / Accreditation Sustaining Fee<br><i>Comp. Rate: \$2350 annual grad accredi</i>  |                    | 2,350  | 2,350   | 2,350  | 100000    |
| U.S. Department of Homeland Securit / PICKUP sent with HR paperwork.<br><i>Comp. Rate: \$500 per application</i>                |                    | 500  | 500   | 500  | 100000    |
| Ramsey, Andrea Leah. / PICKUP Please call Linda Elliott @ 5-349<br><i>Comp. Rate: \$1000 per performance</i>                    |                    | 1,000  | 1,000   | 1,000  | 100000    |
| Fulton, William Kenneth. / PICKUP vendor is a clinician, and will n<br><i>Comp. Rate: \$1500 per workshop</i>                   |                    | 1,500  | 1,500   | 1,500  | 100000    |
| Upton, Zachary / MSU Choir, Recording Session Oct 11, 201<br><i>Comp. Rate: \$600 per recording sessio</i>                      |                    | 600  | 600   | 600  | 100000    |
| State of Mississippi / Controller's Office<br><i>Comp. Rate: \$10 filing fee</i>  |                    | 10   | 10  | 10   | 100000    |
| University of Southern Mississippi / Office of Controller & Treasurer<br><i>Comp. Rate: \$264 per credit hour for</i>           |                    | 3,168  | 3,168   | 3,168  | 100000    |
| Merchant Preservation Services, LLC / PCI Agreement 9/1/13 to 8/31/14<br><i>Comp. Rate: \$24,000 for PCI annual su</i>          |                    | 24,000   | 24,000  | 24,000   | 100000    |
| Sills, Nora P.. / Organist December Commencement<br><i>Comp. Rate: \$300 per event</i>  |                    | 300  | 300   | 300  | 100000    |
| Sorenson, Carole B.. / Back-up organist-December<br><i>Comp. Rate: \$100 per event</i>  |                    | 100  | 100   | 100  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| Cook, Niall Walker. / Interpreter-Commencement-Dec.<br><i>Comp. Rate: \$135 per event</i>                                     |                    | 135  | 135   | 135  | 100000    |
| Sills, Nora P.. / Organist-May Commencement<br><i>Comp. Rate: \$300 per commencement</i>                                      |                    | 600  | 600   | 600  | 100000    |
| Associated Press / P.O. 134-00763 inv 134-00763PP date 7/1/<br><i>Comp. Rate: \$9820.69 annual renewal f</i>                  |                    | 9,821  | 9,821   | 9,821  | 100000    |
| Coalition for Networked Information / Invoice # 24035<br><i>Comp. Rate: \$7300 annual membership d</i>                        |                    | 7,300  | 7,300   | 7,300  | 100000    |
| Center for Research Libraries / Customer ID # 203159<br><i>Comp. Rate: 1 unit @ \$20,866 membersh</i>                         |                    | 20,866   | 20,866  | 20,866   | 100000    |
| National Public Radio / P.O. 134-01052 inv 134-01052 PP date 7/3<br><i>Comp. Rate: \$3811.50 program fee 10/1</i>             |                    | 3,812  | 3,812   | 3,812  | 100000    |
| Carter, Argail B.. / PO134-00137, MSU Police - uniform altera<br><i>Comp. Rate: 44 items @ \$242 total</i>                    |                    | 242  | 242   | 242  | 100000    |
| Green Oak Garden Center, Florist an / PO#13400517<br><i>Comp. Rate: \$950 monthly fee</i>                                     |                    | 950  | 950   | 950  | 100000    |
| Green Oak Garden Center, Florist an / PO#13400517<br><i>Comp. Rate: \$950 monthly fee</i>                                     |                    | 950  | 950   | 950  | 100000    |
| Global Perspective Institute, Inc. / PO#13401208, EIN #262914195, Institution<br><i>Comp. Rate: \$900 annual license fee</i>  |                    | 900  | 900   | 900  | 100000    |
| Green Oak Garden Center, Florist an / PO#13400517<br><i>Comp. Rate: \$950 monthly interior mai</i>                            |                    | 950  | 950   | 950  | 100000    |
| Transworld Systems, Inc. / PO#134-01311, Contract #5999, Controller<br><i>Comp. Rate: 5000 accounts @ \$7.55</i>              |                    | 37,762   | 37,762  | 37,762   | 100000    |
| Blackmon Agency / PO No.134-00953, Invoice No.102813BA04,<br><i>Comp. Rate: 80 batteries @ \$261.73, 1</i>                    |                    | 25,374   | 25,374  | 25,374   | 100000    |
| National Public Radio / P.O. 134-01476 inv INV0081284 date 10/25<br><i>Comp. Rate: \$2894 annual distribution</i>             |                    | 2,894  | 2,894   | 2,894  | 100000    |
| University Corporation for Advanced / PO No. 134-01491, Invoice No. 16467, Inf<br><i>Comp. Rate: 50% of \$3250 annual fee</i> |                    | 1,625  | 1,625   | 1,625  | 100000    |
| Air Control Engineering, Inc. / Inv. 36765 nsf hpc msu<br><i>Comp. Rate: \$350 freight, \$982.80 fre</i>                      |                    | 2,171  | 2,171   | 2,171  | 100000    |
| Green Oak Garden Center, Florist an / PO#13400517<br><i>Comp. Rate: \$950 monthly maintenance</i>                             |                    | 950  | 950   | 950  | 100000    |
| Green Oak Garden Center, Florist an / PO#13400517<br><i>Comp. Rate: \$950 monthly maintenance</i>                             |                    | 950  | 950   | 950  | 100000    |
| Air Control Engineering, Inc. / 134-01443, 36845-Inv. nsf hpc msu<br><i>Comp. Rate: 1 unit @ \$646.22 service</i>             |                    | 646  | 646   | 646  | 100000    |
| Electronic Services, Inc. / Invoice No. C22873, Info Tech Serv<br><i>Comp. Rate: 4.5 hrs @ \$100/hr</i>                       |                    | 450  | 450   | 450  | 100000    |
| Broadcast Electronics, Inc. / PO 134-01774/WMSV Radio Station<br><i>Comp. Rate: \$1224 annual license</i>                     |                    | 1,224  | 1,224   | 1,224  | 100000    |
| Air Control Engineering, Inc. / 134-01443 nsf hpc msu<br><i>Comp. Rate: Unit price \$1623 motor &amp;</i>                     |                    | 1,973  | 1,973   | 1,973  | 100000    |
| Scarborough Upholstery & Refinishing / PO# 134-01796 Recreational Sports<br><i>Comp. Rate: 26 units @ \$35, 1 unit @ \$</i>   |                    | 985  | 985   | 985  | 100000    |
| Carter, Argail B.. / inv 841664 po 13400137 MSU Police<br><i>Comp. Rate: 26 items @ \$6.23/item</i>                           |                    | 162  | 162   | 162  | 100000    |
| Carter, Argail B.. / inv 841669 po 13400137 MSU Police<br><i>Comp. Rate: 29 items @ \$4.69/item</i>                           |                    | 136  | 136   | 136  | 100000    |
| Green Oak Garden Center, Florist an / PO#13400517<br><i>Comp. Rate: \$950/mth Dec monthly main</i>                            |                    | 950  | 950   | 950  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| Green Oak Garden Center, Florist an / PO#13400517<br><i>Comp. Rate: \$950/mth Jan monthly main</i>                                |                    | 950  | 950   | 950  | 100000    |
| Carter, Argail B.. / I#841671; po 13400137; 292.50; MSU Polic<br><i>Comp. Rate: 74 items @ \$3.95/item</i>                        |                    | 293  | 293   | 293  | 100000    |
| Carter, Argail B.. / I#841682; po 13400137; 36.00; MSU Polic<br><i>Comp. Rate: 6 items @ \$6.00/item</i>                          |                    | 36   | 36  | 36   | 100000    |
| Green Oak Garden Center, Florist an / PO#134-00517<br><i>Comp. Rate: \$950 monthly maintenance</i>                                |                    | 950  | 950   | 950  | 100000    |
| Green Oak Garden Center, Florist an / PO#134-00517<br><i>Comp. Rate: \$950 monthly maintenance</i>                                |                    | 950  | 950   | 950  | 100000    |
| International Association of Counse / PO 134-02341 Invoice #12997 Student<br>Coun<br><i>Comp. Rate: \$1600 annual application</i> |                    | 1,600  | 1,600   | 1,600  | 100000    |
| Bland, Joanne / Inv# 13-00144, Deposit/EPFP Bus Tour, St<br><i>Comp. Rate: 25 participants @ \$4</i>                              |                    | 50   | 50  | 50   | 100000    |
| Bland, Joanne / Inv.# 13-00144-B, Final payment/bus tour<br><i>Comp. Rate: 25 participants @ \$4</i>                              |                    | 50   | 50  | 50   | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair - 6/26 & 7/3/1<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                    |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair - 7/10 & 17/13<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                    |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-7/24 & 31/13<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                      |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-8/7 & 14/13<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                       |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair - 8/21 & 28/13<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                    |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair 9/4 & 11/13<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                       |                    | 480  | 480   | 480  | 100000    |
| Stegall Notary Service / Kenneth Spencer; Police Dept.; MSU<br><i>Comp. Rate: 1unit @ \$25, 1unit @ \$45,</i>                     |                    | 127  | 127   | 127  | 100000    |
| Commission on Accreditation for Law / inv#INV12568;7/8/13; MSU Police Dept.<br><i>Comp. Rate: \$130 annual fee</i>                |                    | 130  | 130   | 130  | 100000    |
| City of Columbus / Inv. MSUPD-001336-0713, Lab Services<br><i>Comp. Rate: \$50 per chemical substanc</i>                          |                    | 50   | 50  | 50   | 100000    |
| City of Columbus / inv:msupd0013360913; msu police<br><i>Comp. Rate: \$50 per fingerprint analy</i>                               |                    | 50   | 50  | 50   | 100000    |
| City of Columbus / Inv MSUPD0013361213; 50.00; MSU Pol Dept<br><i>Comp. Rate: \$50 per fingerprint analy</i>                      |                    | 50   | 50  | 50   | 100000    |
| North Carolina State University / Program Fee 2013/2015 FSLI, ATTN: Carol<br><i>Comp. Rate: 50% of \$17,000 program fe</i>        |                    | 8,500  | 8,500   | 8,500  | 100000    |
| Corphealth, Inc. / Inv# 201307-09MISSSU<br><i>Comp. Rate: 3 months @ \$.82 for 4,442</i>  |                    | 10,927   | 10,927  | 10,927   | 100000    |
| Bryan, Pendleton, Swats & McAlliste / Inv# 1032678, Acct# J07993.07431<br><i>Comp. Rate: 1.5 hrs @ \$346.50, .25 hr</i>           |                    | 404  | 404   | 404  | 100000    |
| Corphealth, Inc. / Inv# 201310-12MISSSU, Cust# 12412<br><i>Comp. Rate: 4,504 @ \$.82 for 3 months</i>                             |                    | 11,080   | 11,080  | 11,080   | 100000    |
| Corphealth, Inc. / Inv# 201401-03MISSSU<br><i>Comp. Rate: 4513 employees @ \$2.46/em</i>  |                    | 11,102   | 11,102  | 11,102   | 100000    |
| Thomas, Kimberly L.. / INV-234316-F6W7L8<br><i>Comp. Rate: 3 units @ \$105/unit</i>   |                    | 315  | 315   | 315  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| Thomas, Kimberly L.. / Inv# INV-228702-N7S5F5<br><i>Comp. Rate: 3 units @ \$105/unit</i>                                 |                    | 315  | 315   | 315  | 100000    |
| Thomas, Kimberly L.. / Inv 241030-S4V8K2<br><i>Comp. Rate: 3 units @ \$105/unit</i>                                      |                    | 315  | 315   | 315  | 100000    |
| Thomas, Kimberly L.. / Inv 245658-H5T0K3<br><i>Comp. Rate: 3 units @ \$105/unit</i>                                      |                    | 315  | 315   | 315  | 100000    |
| Thomas, Kimberly L.. / Inv 262424-P4T6T1<br><i>Comp. Rate: 3 units @ \$108/unit</i>                                      |                    | 325  | 325   | 325  | 100000    |
| Thomas, Kimberly L.. / Inv 262424-P4T6T1<br><i>Comp. Rate: 3 units @ \$108/unit</i>                                      |                    | 325  | 325   | 325  | 100000    |
| Thomas, Kimberly L.. / Invoice 174908<br><i>Comp. Rate: \$75 application fee \$275</i>                                   |                    | 350  | 350   | 350  | 100000    |
| Morris, Adrienne R.. / Application Reference 172744<br><i>Comp. Rate: \$75 application fee \$275</i>                     |                    | 350  | 350   | 350  | 100000    |
| Corphealth, Inc. / Inv. 201404-06MISSSU, Cust# 12412<br><i>Comp. Rate: \$4,532 @ \$.82 for Mar, Ap</i>                   |                    | 11,149   | 11,149  | 11,149   | 100000    |
| Indiana University / MSU HPC2 Bronze Level, nsf hpc msu<br><i>Comp. Rate: \$2500 for bronze sponsors</i>                 |                    | 1,250  | 1,250   | 1,250  | 100000    |
| City of Starkville / 2012-13 quarterly fire protection, facil<br><i>Comp. Rate: \$56,157.75 annual fire pr</i>           |                    | 56,158   | 56,158  | 56,158   | 100000    |
| City of Starkville / 2013-14 quarterly fire protection, facil<br><i>Comp. Rate: \$58,404.25 quarterly paym</i>           |                    | 58,404   | 58,404  | 58,404   | 100000    |
| Standard & Poor's / Inv #10322868 Analytical Services for Mi<br><i>Comp. Rate: \$5000 annual fee</i>                     |                    | 5,000  | 5,000   | 5,000  | 100000    |
| Moody's Investors Service / Inv. #P0084375 Prof Services 7/1/13 to 6<br><i>Comp. Rate: \$7500 annual monitoring f</i>    |                    | 7,500  | 7,500   | 7,500  | 100000    |
| Information Technology Services / INV# IN 601 ISM06016210,INFO TECH<br>SERV<br><i>Comp. Rate: 2.5hr@\$80,41,5hr@\$75</i> |                    | 3,312  | 3,312   | 3,312  | 100000    |
| Information Technology Services / INV# IN 601 ISM06016290, INFO TECH<br>SERV<br><i>Comp. Rate: 4.8 hrs @ \$75/hr</i>     |                    | 365  | 365   | 365  | 100000    |
| Information Technology Services / Invoice No. IN 601 ISMO6016551, Info Tec<br><i>Comp. Rate: .3 hours @ \$75/hr</i>      |                    | 23   | 23  | 23   | 100000    |
| Information Technology Services / INV# IN 601 ISM06016739, INFO TECH<br>SERV<br><i>Comp. Rate: 1.2 hrs @ \$75/hr</i>     |                    | 90   | 90  | 90   | 100000    |
| Information Technology Services / Invoice No. IN 601 ISM06016825, Info Tec<br><i>Comp. Rate: .3 hrs @ \$70/hr</i>        |                    | 21   | 21  | 21   | 100000    |
| Lectra USA, Inc. / K1987101, HUMAN SCIENCES<br><i>Comp. Rate: \$1568.66 for Power/plus-O</i>                             |                    | 1,569  | 1,569   | 1,569  | 100000    |
| Lectra USA, Inc. / K1987102, HUMAN SCIENCES<br><i>Comp. Rate: \$1875.90 annual subscript</i>                             |                    | 1,876  | 1,876   | 1,876  | 100000    |
| U.S. Department of Homeland Securit / PICKUP MSU ID 904782239<br><i>Comp. Rate: \$500 per detection fee</i>              |                    | 500  | 500   | 500  | 100000    |
| U.S. Department of Homeland Securit / PICKUP MSU ID 904782239<br><i>Comp. Rate: \$325 visa fee</i>                       |                    | 325  | 325   | 325  | 100000    |
| Rone, Harold / Welcome Cntr Clock repair - 9/18 & 25/13<br><i>Comp. Rate: 16 hours @ \$30/hr</i>                         |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair - 10/2 & 9/13<br><i>Comp. Rate: 16 hours @ \$30/hr</i>                          |                    | 480  | 480   | 480  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| Southern Association of Colleges & / Acct#49680, Miss State Univ<br><i>Comp. Rate: \$500 staff advisory fee p</i>                   |                    | 500  | 500   | 500  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-10/16 & 23/13<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                       |                    | 480  | 480   | 480  | 100000    |
| Public Education Forum of Mississipp / Sponsorship-10th AnnivMS Scholars-Miss<br>S<br><i>Comp. Rate: 2 @ \$750 scholar supporte</i> |                    | 1,500  | 1,500   | 1,500  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-10/29 & 11/6/1<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                      |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-11/13 & 20/13<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                       |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-11/26 & 12/4/1<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                      |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-12/11 & 18/13<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                       |                    | 480  | 480   | 480  | 100000    |
| Greater Starkville Development Part / 2014 Annual Banquet Gold Level<br>Sponsor-M<br><i>Comp. Rate: \$1000 per sponsor gold le</i>  |                    | 1,000  | 1,000   | 1,000  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-1/7 & 15/14<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>   |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair - 1/29 & 2/5/1<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                      |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair - 2/13 & 19/14<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                      |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-2/26 & 3/5/14<br><i>Comp. Rate: 16 hrs \$ 30/hr</i>  |                    | 480  | 480   | 480  | 100000    |
| McCallum, Wanda / Inv#302, 2 1/2day wrksp 3-20-2014, Miss<br><i>Comp. Rate: \$1500 per two half/days</i>                            |                    | 1,500  | 1,500   | 1,500  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-3/12 & 19/14<br><i>Comp. Rate: 16 hrs \$ 30/hr</i>   |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair 3/26 & 4/2/201<br><i>Comp. Rate: 16 hrs @ \$30./hr</i>                                     |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair-4/9 & 16/14<br><i>Comp. Rate: 16 hrs @ \$30./hr</i>  |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair - 4/23 & 30/14<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                      |                    | 480  | 480   | 480  | 100000    |
| Rone, Harold / Welcome Cntr Clock Repair - 5/7 & 14/14<br><i>Comp. Rate: 16 hrs @ \$30/hr</i>                                       |                    | 480  | 480   | 480  | 100000    |
| National Notary Association / K2361401<br><i>Comp. Rate: \$116 annual assoc fee</i>   |                    | 116  | 116   | 116  | 100000    |
| Copyright Clearance Center, Inc. / ACCT. # 200-0097-808<br><i>Comp. Rate: \$109.43 per course</i>                                   |                    | 438  | 438   | 438  | 100000    |
| Copyright Clearance Center, Inc. / ACCT. # 200-0097-808<br><i>Comp. Rate: 233 pages @ \$4.68</i>                                    |                    | 1,090  | 1,090   | 1,090  | 100000    |
| Ebsco Industries, Incorporated / ACCT. # BR-E-47879-75<br><i>Comp. Rate: \$3407 annual fee 08/13-07</i>                             |                    | 3,407  | 3,407   | 3,407  | 100000    |
| Copyright Clearance Center, Inc. / ACCT. # 200-0097-808<br><i>Comp. Rate: 723 pages @ \$2.23</i>                                    |                    | 1,615  | 1,615   | 1,615  | 100000    |
| Copyright Clearance Center, Inc. / ACCT. # 200-0097-808<br><i>Comp. Rate: 50 pages @ \$3.78</i>                                     |                    | 189  | 189   | 189  | 100000    |
| City of Starkville / 2013-14 fire protection payment, facilit<br><i>Comp. Rate: \$58,404.20 per quarter fi</i>                      |                    | 58,404   | 58,404  | 58,404   | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

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|---|--------------------|--|---|--|-----------|
| City of Columbus / MSUPD-001336-0214; 50.00; MSU Police<br><i>Comp. Rate: \$50 per chemical analysis</i>                    |                    | 50   | 50  | 50   | 100000    |
| Davis, Heather Nicole. / PICKUP 904-522-326, when check is ready.<br><i>Comp. Rate: \$75 judging fee</i>                    |                    | 75   | 75  | 75   | 100000    |
| Information Technology Services / IN 601 ISM06016910, Info Tech Serv<br><i>Comp. Rate: 5 hrs @ \$75/hr</i>                  |                    | 375  | 375   | 375  | 100000    |
| Information Technology Services / Invoice No. IN 601 ISM06017002, Info Tec<br><i>Comp. Rate: 1.9hrs @ \$75, 1 hr @ \$80</i> |                    | 223  | 223   | 223  | 100000    |
| Information Technology Services / INV# IN 601 ISM06017080, INFO TECH<br>SERV<br><i>Comp. Rate: 19.14 hrs @ \$75/hr</i>      |                    | 1,436  | 1,436   | 1,436  | 100000    |
| Information Technology Services / Inv # IN 601 ISM06017166, Info Tech Serv<br><i>Comp. Rate: 3.32 hrs @ \$75/hr</i>         |                    | 249  | 249   | 249  | 100000    |
| Copyright Clearance Center, Inc. / ACCT. # 200-0097-808<br><i>Comp. Rate: \$58 per set of photocopy</i>                     |                    | 57   | 57  | 57   | 100000    |
| Glover, Jonathan Blake. / Photography Services-2013 Choral Colloqu<br><i>Comp. Rate: \$100 per photo session</i>            |                    | 100  | 100   | 100  | 100000    |
| Callander, Neil Edward. / Refund for Photography artwork<br><i>Comp. Rate: \$125 per photo</i>                              |                    | 125  | 125   | 125  | 100000    |
| Dermody, Jessica / PICKUP unless we hand deliver the check<br><i>Comp. Rate: 5 hours @ \$100 per hour</i>                   |                    | 500  | 500   | 500  | 100000    |
| Mississippi Symphony Orchestra Assn<br><i>Comp. Rate: \$12,100 per performance</i>  |                    | 12,100   | 12,100  | 12,100   | 100000    |
| Dean, Anna / Guest Artist, MSU Choir<br><i>Comp. Rate: \$100 per performance</i>  |                    | 100  | 100   | 100  | 100000    |
| Dahmer, Samuel / Guest Artist, MSU Choir<br><i>Comp. Rate: \$100 per performance</i>  |                    | 100  | 100   | 100  | 100000    |
| Oseias Egeu Maia Da Silva, Pedro / Guest Artist, MSU Choir<br><i>Comp. Rate: \$100 per performance</i>                      |                    | 100  | 100   | 100  | 100000    |
| Patino, Maria Camila. / Guest Artist, MSU Choir<br><i>Comp. Rate: \$100 per performance</i>                                 |                    | 100  | 100   | 100  | 100000    |
| Restrepo, Andrea / Guest Artist, MSU Choir<br><i>Comp. Rate: \$100 per performance</i>                                      |                    | 100  | 100   | 100  | 100000    |
| MSU Foundation, Inc. / Flight-College World Series-6//26/13<br><i>Comp. Rate: 1355.6 mi @ \$5.25mi, \$17.</i>               |                    | 7,135  | 7,135   | 7,135  | 100000    |
| MSU Foundation, Inc. / Flight-College World Series-6/26/13<br><i>Comp. Rate: 677.8 mi @ \$5.25mi</i>                        |                    | 3,558  | 3,558   | 3,558  | 100000    |
| MSU Foundation, Inc. / Flight-College World Series-6/23/13<br><i>Comp. Rate: 1355.6mi @ \$5.25mi</i>                        |                    | 7,117  | 7,117   | 7,117  | 100000    |
| MSU Foundation, Inc. / Flight-SACS Mtg-6/17-19/13<br><i>Comp. Rate: 1309.6 mi @ \$5.25 mi, \$58</i>                         |                    | 6,933  | 6,933   | 6,933  | 100000    |
| MSU Foundation, Inc. / Flight-College World Series-6/15/13<br><i>Comp. Rate: 1355.6mi @ \$5.25/mi \$246.74</i>              |                    | 7,364  | 7,364   | 7,364  | 100000    |
| MSU Foundation, Inc. / Flight-College World Series-6/24/13<br><i>Comp. Rate: 677.8 mi @ \$5.25mi</i>                        |                    | 3,558  | 3,558   | 3,558  | 100000    |
| MSU Foundation, Inc. / Flight Dept-Raymond, MS<br><i>Comp. Rate: 262.4 miles @ \$5.25/mi</i>                                |                    | 1,378  | 1,378   | 1,378  | 100000    |
| MSU Foundation, Inc. / Flight Dept-Greenville, MS<br><i>Comp. Rate: 501.6 mi @ 5.25/mi plus \$</i>                          |                    | 2,845  | 2,845   | 2,845  | 100000    |
| MSU Foundation, Inc. / Flight Dept-Omaha World Series<br><i>Comp. Rate: 677.8 mi @ \$5.25/mi</i>                            |                    | 3,558  | 3,558   | 3,558  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR   | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|--|--------------------|--|---|--|-----------|
| MSU Foundation, Inc. / Flight Dept-Washington DC<br><i>Comp. Rate: 1720.4 mi @ \$5.25/mi plus</i>                |                    | 9,423  | 9,423   | 9,423  | 100000    |
| MSU Foundation, Inc. / Inv#12,328;12,353;12,329 President<br><i>Comp. Rate: 2484.4 mi @ \$6.89/mi</i>            |                    | 17,118   | 17,118  | 17,118   | 100000    |
| MSU Foundation, Inc. / Flight-Houston trip FB, Student recruit,<br><i>Comp. Rate: 471.8 mi @ \$5.25/mi</i>       |                    | 2,477  | 2,477   | 2,477  | 100000    |
| MSU Foundation, Inc. / Flight-Houston-FB, Donor Mtg, student re<br><i>Comp. Rate: 471.8 mi @ \$5.25/mi plus</i>  |                    | 2,728  | 2,728   | 2,728  | 100000    |
| MSU Foundation, Inc. / Flight-Keynote Spkr JCK Grads<br><i>Comp. Rate: 269.2 mi @ \$5.25/mi</i>                  |                    | 1,413  | 1,413   | 1,413  | 100000    |
| MSU Foundation, Inc. / Flight-SEC Mtg<br><i>Comp. Rate: 531.6mi @ \$5.25/mi plus \$</i>                          |                    | 3,118  | 3,118   | 3,118  | 100000    |
| MSU Foundation, Inc. / Flight-IHL Mtg<br><i>Comp. Rate: 288.9 mi @ \$5.25/mi plus</i>                            |                    | 1,667  | 1,667   | 1,667  | 100000    |
| MSU Foundation, Inc. / Flight-IHL Mtg<br><i>Comp. Rate: 288.9 mi @ \$5.25/mi plus</i>                            |                    | 1,667  | 1,667   | 1,667  | 100000    |
| MSU Foundation, Inc. / Inv#12,354-12,287 Logistical Services 8/<br><i>Comp. Rate: 4,833 miles @ \$6.89/mi</i>    |                    | 33,299   | 33,299  | 33,299   | 100000    |
| MSU Foundation, Inc. / Inv#12,435-12,427, Logistical Services 9<br><i>Comp. Rate: 2,950.4 miles @ \$6.89/mi</i>  |                    | 20,328   | 20,328  | 20,328   | 100000    |
| MSU Foundation, Inc. / Flight-IHL Mtg/Jackson9/23-President<br><i>Comp. Rate: 232.4 mi @ \$5.25/mi plus</i>      |                    | 1,488  | 1,488   | 1,488  | 100000    |
| MSU Foundation, Inc. / Flight-Nusz Funeral9/16-President<br><i>Comp. Rate: 955.2 mi @ \$5.25/mi plus</i>         |                    | 5,252  | 5,252   | 5,252  | 100000    |
| MSU Foundation, Inc. / Flight-LegBudgetHearing9/17-President<br><i>Comp. Rate: 575.4 mi @ \$5.25/mi plus</i>     |                    | 3,288  | 3,288   | 3,288  | 100000    |
| MSU Foundation, Inc. / Flight-AgTripw/IHL9/20-President<br><i>Comp. Rate: 234.7 mi @ \$5.25/mi plus</i>          |                    | 1,500  | 1,500   | 1,500  | 100000    |
| MSU Foundation, Inc. / Flight-IHL9/18-President<br><i>Comp. Rate: 350.9 mi @ \$5.25/mi plus</i>                  |                    | 2,110  | 2,110   | 2,110  | 100000    |
| MSU Foundation, Inc. / Flight-IHL10/3-President<br><i>Comp. Rate: 566.2 mi @ \$5.25/mi plus</i>                  |                    | 3,340  | 3,340   | 3,340  | 100000    |
| MSU Foundation, Inc. / Flight-IHL10/3-President<br><i>Comp. Rate: 350.9 mi @ \$5.25/mi plus</i>                  |                    | 2,110  | 2,110   | 2,110  | 100000    |
| MSU Foundation, Inc. / Flight-IHL10/7-President<br><i>Comp. Rate: 288.9 mi @ \$5.25/mi plus</i>                  |                    | 1,667  | 1,667   | 1,667  | 100000    |
| MSU Foundation, Inc. / Flight-IHL10/8-President<br><i>Comp. Rate: 331.5 mi @ \$5.25/mi plus</i>                  |                    | 1,890  | 1,890   | 1,890  | 100000    |
| MSU Foundation, Inc. / Flight-SEC Mtg10/14-President<br><i>Comp. Rate: 794.0 mi @ \$5.25/mi plus</i>             |                    | 4,305  | 4,305   | 4,305  | 100000    |
| MSU Foundation, Inc. / Flight-MECCC SpkrLunch10/1-President<br><i>Comp. Rate: 455.7 mi @ \$5.25/mi plus</i>      |                    | 2,657  | 2,657   | 2,657  | 100000    |
| MSU Foundation, Inc. / Flight-IHL10/4-President<br><i>Comp. Rate: 464.8 mi @ \$5.25/mi plus</i>                  |                    | 2,598  | 2,598   | 2,598  | 100000    |
| MSU Foundation, Inc. / Flight-IHL10/25-President<br><i>Comp. Rate: 689.3 mi @ \$5.25/mi plus</i>                 |                    | 4,131  | 4,131   | 4,131  | 100000    |
| MSU Foundation, Inc. / Logistical Chrgs 12,425-12,465, Oct2013<br><i>Comp. Rate: 7,858.4 miles @ \$6.89/mi</i>   |                    | 54,144   | 54,144  | 54,144   | 100000    |
| MSU Foundation, Inc. / Logistical Chrgs-11/1-9/13, 12,347-12,47<br><i>Comp. Rate: 6491.1 miles @ \$6.89/mi</i>   |                    | 44,228   | 44,228  | 44,228   | 100000    |
| MSU Foundation, Inc. / Flight-Cleveland LaForge Inaug.11/1/13-P<br><i>Comp. Rate: 501.8 miles @ \$5.25/mi pl</i> |                    | 2,777  | 2,777   | 2,777  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| MSU Foundation, Inc. / Flight-Bd Mtg 11/9/13-President<br><i>Comp. Rate: 1500.6 miles @ \$5.25/mi p</i>           |                    | 8,219  | 8,219   | 8,219  | 100000    |
| MSU Foundation, Inc. / Flight-Delta State-11/1/13 - President<br><i>Comp. Rate: 2414.3 miles @ \$5.25/mi p</i>    |                    | 13,146   | 13,146  | 13,146   | 100000    |
| MSU Foundation, Inc. / Flight-SACS Mtg-President<br><i>Comp. Rate: 726.1 miles @ \$5.25/mi pl</i>                 |                    | 4,300  | 4,300   | 4,300  | 100000    |
| MSU Foundation, Inc. / Flight-SACS Mtg-President<br><i>Comp. Rate: 522.4 miles @ \$5.25/mi pl</i>                 |                    | 2,963  | 2,963   | 2,963  | 100000    |
| MSU Foundation, Inc. / Flight-Cochran Mtg-President<br><i>Comp. Rate: 750.3 miles @ \$5.25/mi pl</i>              |                    | 3,939  | 3,939   | 3,939  | 100000    |
| MSU Foundation, Inc. / Flight-Meridian Commencement-President<br><i>Comp. Rate: 175.0 miles @ \$5.25/mi pl</i>    |                    | 919  | 919   | 919  | 100000    |
| MSU Foundation, Inc. / Flight-Commencement Spker-President<br><i>Comp. Rate: 1249.7 miles @ \$5.25/mi p</i>       |                    | 6,751  | 6,751   | 6,751  | 100000    |
| MSU Foundation, Inc. / Flight-Brumfield funeral/Liberty Bowl-Pr<br><i>Comp. Rate: 384.4 miles @ \$5.25/mi pl</i>  |                    | 2,143  | 2,143   | 2,143  | 100000    |
| MSU Foundation, Inc. / Flight-12,348-12,522-12/3-29/13 Pres & V<br><i>Comp. Rate: 3646.8 miles @ \$6.89/mi</i>    |                    | 25,126   | 25,126  | 25,126   | 100000    |
| MSU Foundation, Inc. / Flight-Rome GA FAO Mtg-President<br><i>Comp. Rate: 565.24 miles @ \$5.25/mi</i>            |                    | 2,968  | 2,968   | 2,968  | 100000    |
| MSU Foundation, Inc. / Flight-Rome, GA retrn-President<br><i>Comp. Rate: 591.91 miles @ \$5.25/mi</i>             |                    | 3,108  | 3,108   | 3,108  | 100000    |
| MSU Foundation, Inc. / Flight - PBK Mtg - President<br><i>Comp. Rate: 601.15 miles @ \$5.25/mi</i>                |                    | 3,156  | 3,156   | 3,156  | 100000    |
| MSU Foundation, Inc. / Flight-APLU Mtg-DC2/19-IHL Mtg Jackson2/<br><i>Comp. Rate: 1720.4 mi @ \$5.25/mi plus</i>  |                    | 9,437  | 9,437   | 9,437  | 100000    |
| MSU Foundation, Inc. / Flight-Mtg Stoneville 2/27/14-Keenum<br><i>Comp. Rate: 269.2 @ \$5.25/mi plus \$16</i>     |                    | 1,577  | 1,577   | 1,577  | 100000    |
| MSU Foundation, Inc. / Flight-World Hunger Summit-2/28/14-Keenu<br><i>Comp. Rate: 435.0 mi@ \$5.25/mi plus \$</i> |                    | 2,359  | 2,359   | 2,359  | 100000    |
| MSU Foundation, Inc. / Flight-Logistical Chgrs, 1/5-29/14<br><i>Comp. Rate: 3302.6 mi @ \$6.89/mi</i>             |                    | 22,755   | 22,755  | 22,755   | 100000    |
| MSU Foundation, Inc. / Flight-Logistical Chrgs 2/18-28/14<br><i>Comp. Rate: 5428.1 mi @ \$6.89/mi</i>             |                    | 37,400   | 37,400  | 37,400   | 100000    |
| MSU Foundation, Inc. / Flight-SEC Pres Mtg 3/7/14<br><i>Comp. Rate: 531.6mi@\$5.25mi plus \$316</i>               |                    | 3,108  | 3,108   | 3,108  | 100000    |
| MSU Foundation, Inc. / Flight-SACS Board Mtg-3/17-18/14<br><i>Comp. Rate: 1433.8i@\$5.25mi plus \$150</i>         |                    | 7,677  | 7,677   | 7,677  | 100000    |
| MSU Foundation, Inc. / Flight-JCJC Speaking Engagement 3/24/14<br><i>Comp. Rate: 269.2@\$5.25mi plus \$102.4</i>  |                    | 1,516  | 1,516   | 1,516  | 100000    |
| MSU Foundation, Inc. / Flight-IHL Mtg 3/19-20/14<br><i>Comp. Rate: 271.6@\$5.25mi plus \$417.5</i>                |                    | 1,843  | 1,843   | 1,843  | 100000    |
| MSU Foundation, Inc. / Flight-IHL Mtg 3/19/14<br><i>Comp. Rate: 232.4@\$5.25mi plus \$167.5</i>                   |                    | 1,388  | 1,388   | 1,388  | 100000    |
| MSU Foundation, Inc. / Flight-IHL Mtg-Cotton Mill ground breaki<br><i>Comp. Rate: 221.0@\$5.25mi</i>              |                    | 1,160  | 1,160   | 1,160  | 100000    |
| MSU Foundation, Inc. / Flight-Budget Mtg 3/25/14<br><i>Comp. Rate: 232.4@\$5.25mi plus \$267.5</i>                |                    | 1,488  | 1,488   | 1,488  | 100000    |
| MSU Foundation, Inc. / Flight-SACSCOC Mtg-IHL Bd 4/2/14<br><i>Comp. Rate: 1105mi @ \$5.25/mi, \$332.50</i>        |                    | 6,134  | 6,134   | 6,134  | 100000    |
| MSU Foundation, Inc. / Flight-SACSCOC Mtg-IHL Bd, 4/2/14<br><i>Comp. Rate: 428mi @ \$5.25/mi, \$60.00 f</i>       |                    | 2,307  | 2,307   | 2,307  | 100000    |

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| TYPE OF FEE AND NAME OF VENDOR  | Retired<br>w/ PERS | (1)<br>Actual Expenses<br>FY Ending<br>June 30, 2014 | (2)<br>Estimated Expenses<br>FY Ending<br>June 30, 2015 | (3)<br>Requested for<br>FY Ending<br>June 30, 2016 | Fund Num. |
|---|--------------------|--|---|--|-----------|
| MSU Foundation, Inc. / Flight-Mtg Coahoma CC, etc. 4/7/14<br><i>Comp. Rate: 248.6mi @ \$5.25/mi, \$75.00</i>          |                    | 1,380  | 1,380   | 1,380  | 100000    |
| MSU Foundation, Inc. / Flight-SEC mtg-4/9/14<br><i>Comp. Rate: 828.5mi @ \$5.25/mi, \$663.6</i>                       |                    | 5,013  | 5,013   | 5,013  | 100000    |
| MSU Foundation, Inc. / Flight-Governor's Cup-4/22/14<br><i>Comp. Rate: 232.4mi @ \$5.25/mi, \$267.5</i>               |                    | 1,488  | 1,488   | 1,488  | 100000    |
| MSU Foundation, Inc. / Flight-IHL Mtg-4/24/14<br><i>Comp. Rate: 232.4mi @ \$5.25/mi, \$267.5</i>                      |                    | 1,488  | 1,488   | 1,488  | 100000    |
| MSU Foundation, Inc. / Flight-SEC Mtg-4/27/14<br><i>Comp. Rate: 794.0mi @ \$5.25/mi, \$136.6</i>                      |                    | 4,305  | 4,305   | 4,305  | 100000    |
| MSU Foundation, Inc. / Flight-Tour tornado damage-4/29/14<br><i>Comp. Rate: 1,748mi @ \$5.25/mi, \$572.5</i>          |                    | 9,749  | 9,749   | 9,749  | 100000    |
| MSU Foundation, Inc. / Flight-Tour tornado damage-4/30/14<br><i>Comp. Rate: 1500.60mi @ \$5.25/mi, \$448</i>          |                    | 8,327  | 8,327   | 8,327  | 100000    |
| <i>Comp. Rate:</i>  |                    |  |   |  |           |
| <b>TOTAL 5790 Other Professional Fees and Services MSU</b>  |                    | <b>939,707</b>                                       | <b>939,707</b>  | <b>939,707</b>                                     |           |
| <b>5781 Consultant Fees MSU</b>   |                    |  |   |  |           |
| Eduventures, Inc. / Consultant Fees<br><i>Comp. Rate: \$7000 annual subscription</i>                                  |                    | 7,000  | 7,000   | 7,000  | 100000    |
| Information Technology Services / Inv# 601 ISM06016460 Procurement & Contr<br><i>Comp. Rate: 10.5 hours @ \$75/hr</i> |                    | 788  | 788   | 788  | 100000    |
| Wilson, Maria / Mississippi State University Singers<br><i>Comp. Rate: \$500 per lecture</i>                          |                    | 500  | 500   | 500  | 100000    |
| Relecura, Inc. / Inv# US2013-11/12-03, OETT<br><i>Comp. Rate: 5 units @ \$125/unit</i>                                |                    | 625  | 625   | 625  | 100000    |
| Jones, Barbara H. / Effectiveness, QEP Mentoring.<br><i>Comp. Rate: 4.5 units @ \$150/unit</i>                        |                    | 675  | 675   | 675  | 100000    |
| Michaels, Cindy S. / Payment to Cindy S. Michaels for editing<br><i>Comp. Rate: 4.5hrs \$14/hr, 11.75hrs \$2</i>      |                    | 1,109  | 1,109   | 1,109  | 100000    |
| Yancey, Kathleen B. / Contract #005944, Institutional Researc<br><i>Comp. Rate: \$2500 per workshop QEP</i>           |                    | 2,500  | 2,500   | 2,500  | 100000    |
| <b>TOTAL 5781 Consultant Fees MSU</b>   |                    | <b>13,197</b>  | <b>13,197</b>   | <b>13,197</b>                                      |           |
| <b>5785 Student Travel MSU</b>  |                    |  |   |  |           |
| Bell, Anthony J. / Mileage reimb.<br><i>Comp. Rate: \$205.04 per travel receipt</i>                                   |                    | 205  | 205   | 205  | 100000    |
| Noel-Levitz, Inc. / Reimburse travel exp-Rob Baird, Opportun<br><i>Comp. Rate: \$869.73 per receipts</i>              |                    | 870  | 870   | 870  | 100000    |
| <b>TOTAL 5785 Student Travel MSU</b>  |                    | <b>1,075</b>   | <b>1,075</b>  | <b>1,075</b>                                       |           |
| <b>GRAND TOTAL (61600-61699)</b>  |                    | <b>1,366,286</b>                                     | <b>1,366,286</b>  | <b>1,618,286</b>                                   |           |

**VEHICLE PURCHASE DETAILS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| <b>Year</b>                  | <b>Model</b> | <b>Person(s) Assigned To</b> | <b>Vehicle Purpose/Use</b> | <b>Replacement<br/>or New?</b> | <b>FY2016<br/>Req. Cost</b> |
|------------------------------|--------------|------------------------------|----------------------------|--------------------------------|-----------------------------|
|                              |              |                              |                            | New                            | 0                           |
|                              |              |                              |                            |                                | <hr/>                       |
|                              |              |                              |                            |                                | <b>0</b>                    |
| <b>TOTAL VEHICLE REQUEST</b> |              |                              |                            |                                | <b>0</b>                    |

**VEHICLE INVENTORY  
AS OF JUNE 30, 2014**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| W         | 254-0000149       | 1952       | Jeep 1/4t 4wd J | RODNEY LINCOLN        | Fire/Rescue           | S-01085    | 24,871             |                        |                      |         |
| W         | 254-0000471       | 1989       | Dodge D250 1/2t | ED SKINNER            | Cargo                 | S-10668    | 78,713             | 202                    | Y                    |         |
| W         | 254-0000513       | 1984       | Ford E350 1t Va | T. HANNIGAN           | Cargo                 | S-07491    | 64,298             |                        | Y                    |         |
| W         | 254-0003332       | 1996       | Ford F150 1/2t  | TOMLINSON             | Cargo                 | S-16274    | 58,136             | 2,515                  | Y                    |         |
| W         | 254-0004083       | 1995       | Gmc 1t Cargo Va | BARRY CUMMINGS        | Cargo                 | G-27948    | 46,047             | 2,033                  | Y                    |         |
| W         | 254-0004591       | 1994       | Ford F150 1/2t  | JASON KEITH           | Cargo                 | S-14704    | 77,398             | 190                    | Y                    |         |
| W         | 254-0006878       | 1995       | Ford F150 1/2t  | DUFFY NEUBAUER        | Facilities Management | S-15292    | 56,087             | 653                    | Y                    |         |
| P         | 254-0007413       | 1995       | Ford Aerostar 1 | KEVIN ROGERS          | Passenger             | S-15626    | 108,924            |                        | Y                    |         |
| W         | 254-0009359       | 1997       | Ford F150 1/2t  | TIMOTHY GRIFFIN       | Cargo                 | G-01718    | 22,629             | 229                    | Y                    |         |
| W         | 254-0009491       | 1997       | Dodge 1/2t Cara | TIMOTHY GRIFFIN       | Cargo                 | G-02087    | 17,116             | 177                    | Y                    |         |
| W         | 254-0009501       | 1997       | Ford Aerostar 1 | DAVID MIXON           | Cargo                 | G-01507    | 20,364             | 2,410                  | Y                    |         |
| W         | 254-0009503       | 1997       | Ford Aerostar 1 | DAVID MIXON           | Cargo                 | G-01640    | 35,777             | 2,051                  | Y                    |         |
| W         | 254-0009504       | 1997       | Ford Aerostar 1 | DAVID MIXON           | Cargo                 | G-01641    | 37,608             | 2,198                  | Y                    |         |
| P         | 254-0009975       | 1996       | Ford Windstar 1 | JANIE CIRLOT-NEW      | Passenger             | G-00796    | 96,093             |                        | Y                    |         |
| P         | 254-0010011       | 1997       | Buick Skylark 2 | JANIE CIRLOT-NEW      | Passenger             | G-01470    | 246,269            |                        | Y                    |         |
| P         | 254-0010028       | 1996       | Ford 3157 1/2t  | JANIE CIRLOT-NEW      | Passenger             | G-03089    | 33,464             |                        | Y                    |         |
| W         | 254-0011277       | 1990       | Toyota 1/2t Tru | BARRY CUMMINGS        | Cargo                 | S-12001    | 95,019             | 1,975                  | Y                    |         |
| W         | 254-0012827       | 1997       | Ford Ranger 1/4 | PEGGY JONES           | Facilities Management | G-02181    | 47,480             | 1,366                  | Y                    |         |
| P         | 254-0014169       | 1988       | Ford 54 Passeng | JOHN UNDERWOOD        | Passenger             | S-10605    | 38,929             |                        | Y                    |         |
| W         | 254-0015094       | 1997       | Ford F150 1/2 T | BILL BROYLES          | Cargo                 | G-02808    | 52,286             | 3,311                  | Y                    |         |
| W         | 254-0016339       | 1994       | Gmc 3500 1t Van | KATRINA BLACK         | Facilities Management | S-15072    | 65,052             | 935                    | Y                    |         |
| W         | 254-0016391       | 1996       | Gmc 1500 3/4t S | RICKY BROCK           | Facilities Management | S-16459    | 96,018             | 3,644                  | Y                    |         |
| W         | 254-0016420       | 1997       | Gmc 1/4t Jimmy  | ANNA CANNON           | Facilities Management | G-02266    | 80,634             | 3,463                  | Y                    |         |
| W         | 254-0016468       | 1985       | Gmc 2500 3/4t T | WOODROW STALLINGS     | Facilities Management | S-08413    | 121,464            | 1,455                  | Y                    |         |
| W         | 254-0016599       | 1991       | Gmc Topkick 2t  | WOODROW STALLINGS     | Facilities Management | S-14408    | 11,159             |                        | Y                    |         |
| W         | 254-0016632       | 1996       | Chevy Kodiak 2t | WOODROW STALLINGS     | Facilities Management | S-16113    | 28,315             | 538                    | Y                    |         |
| W         | 254-0016640       | 1996       | Ford F150 1/2t  | JOHN RICE             | Facilities Management | S-16289    | 118,117            | 7,150                  | Y                    |         |
| W         | 254-0016706       | 1997       | Chevy 1500 1/2t | JOHNNY TURNIPSEED     | Facilities Management | G-04120    | 134,713            | 10,504                 | Y                    |         |
| W         | 254-0016707       | 1997       | Chevy 1500 1/2t | JIMMY RICE            | Facilities Management | G-04121    | 115,101            | 9,973                  | Y                    |         |
| W         | 254-0016900       | 1997       | Ford F150 1/2t  | MIKE BASSETT          | Agriculture           | G-01505    | 229,947            | 1,163                  | Y                    |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 2

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| W         | 254-0018764       | 1991       | Chevrolet S10 1 | PATRIK NORDIN         | Facilities Management | S-12464    | 50,308             |                        | Y                    |         |
| W         | 254-0018932       | 1993       | Ford E350 1t Va | ROGER JOHNSTON        | Facilities Management | S-13641    | 202,770            | 4,414                  | Y                    |         |
| P         | 254-0018938       | 1993       | Ford F250 3/4t  | EVERETT KENNARD       | Passenger             | S-14170    | 115,913            | 755                    | Y                    |         |
| P         | 254-0018950       | 1994       | Motor Coach 47  | EVERETT KENNARD       | Passenger             | S-14439    | 545,700            |                        | Y                    |         |
| W         | 254-0018951       | 1994       | Dodge B350 1t V | ROBERT MOORE          | Facilities Management | S-14458    | 162,736            | 1,586                  | Y                    |         |
| W         | 254-0018953       | 1994       | Ford F150 1/2t  | RANDY BRIGHT          | Facilities Management | S-14516    | 88,766             | 2,820                  | Y                    |         |
| W         | 254-0018970       | 1995       | Ford Superclub  | HOWELL JENKINS        | Facilities Management | S-15458    | 205,348            | 2,494                  | Y                    |         |
| W         | 254-0018994       | 1995       | Ford Superclub  | KENNETH REAVES        | Cargo                 | S-15874    | 63,690             |                        | Y                    |         |
| W         | 254-0018998       | 1995       | Ford Superclub  | NATHANIEL POPE        | Facilities Management | S-15463    | 183,042            | 801                    | Y                    |         |
| W         | 254-0019007       | 1996       | Ford Taurus 4dr | DAN WHATLEY           | Facilities Management | S-16232    | 157,241            | 837                    | Y                    |         |
| W         | 254-0019008       | 1996       | Ford Taurus 4dr | DAVID HOWELL          | Facilities Management | S-16231    | 178,315            |                        | Y                    |         |
| W         | 254-0019009       | 1996       | Ford Aerostar 1 | MICHAEL PARSONS       | Facilities Management | S-16153    | 209,354            |                        | Y                    |         |
| P         | 254-0019027       | 1996       | Goshen Coach 25 | RYAN CROWLEY          | Passenger             | G-00188    | 142,212            | 4,080                  | Y                    |         |
| P         | 254-0019028       | 1996       | Goshen Coach 25 | RYAN CROWLEY          | Passenger             | G-00189    | 147,255            | 4,782                  | Y                    |         |
| P         | 254-0019029       | 1996       | Goshen Coach 25 | RYAN CROWLEY          | Passenger             | G-00190    | 165,393            | 16,432                 | Y                    |         |
| P         | 254-0019030       | 1996       | Goshen Coach 25 | RYAN CROWLEY          | Passenger             | G-00191    | 204,100            | 5,287                  | Y                    |         |
| W         | 254-0019037       | 1997       | Ford Taurus 4dr | GARY DAVIDSON         | Facilities Management | G-01774    | 190,027            | 1,168                  | Y                    |         |
| W         | 254-0021804       | 1994       | Ford F150 1/2t  | PACE                  | Facilities Management | S-15000    | 117,492            | 1,074                  | Y                    |         |
| W         | 254-0022480       | 1992       | Dodge B350 1t V | TBD-CAMBRE            | Cargo                 | S-13197    | 139,386            | 768                    | Y                    |         |
| W         | 254-0023467       | 1985       | Intl 5t Boom Tr | JOE KEETON            | Facilities Management | S-08178    | 89,044             |                        | Y                    |         |
| W         | 254-0023494       | 1987       | Ford 5t Garbage | RICKY BROCK           | Facilities Management | S-09550    | 64,170             | 551                    | Y                    |         |
| W         | 254-0023496       | 1987       | Gmc 1500 1/2t T | PAUL PANKEY           | Facilities Management | S-09551    | 83,588             | 5,774                  | Y                    |         |
| W         | 254-0023500       | 1987       | Ford 4t Fire Tr | CURTIS RANDLE         | Fire/Rescue           | S-09818    | 35,866             |                        | Y                    |         |
| W         | 254-0023518       | 1989       | Dodge D150 1/2t | JOHN COPELAND         | Facilities Management | S-10633    | 93,003             | 6,994                  | Y                    |         |
| W         | 254-0023538       | 1990       | Ford 5t Dump Tr | RICKY BROCK           | Facilities Management | S-12452    | 19,982             | 353                    | Y                    |         |
| W         | 254-0023558       | 1992       | Dodge Dakota 1/ | DWIGHT DEMPSEY        | Facilities Management | S-13175    | 73,993             | 3,553                  | Y                    |         |
| W         | 254-0023578       | 1993       | Ford F150 1/2t  | JIM PARRISH           | Facilities Management | S-13649    | 63,607             | 1,461                  | Y                    |         |
| W         | 254-0023579       | 1993       | Ford F150 1/2t  | DREW NICKELS          | Facilities Management | S-13650    | 67,964             | 4,496                  | Y                    |         |
| W         | 254-0023580       | 1993       | Ford F150 1/2t  | KENNETH HOOD          | Facilities Management | S-13648    | 74,198             | 3,196                  | Y                    |         |
| W         | 254-0023581       | 1993       | Ford F150 1/2t  | MITCH TURNER          | Facilities Management | S-13647    | 73,469             | 1,651                  | Y                    |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 3

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To      | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|----------------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                            |                       |            |                    |                        | FY 2015              | FY 2016 |
| W         | 254-0023612       | 1994       | Gmc 2 1/2t Truc | BUBBA FORRESTER            | Facilities Management | S-14501    | 26,366             | 934                    | Y                    |         |
| W         | 254-0023615       | 1994       | Gmc 2 1/2t Truc | JOHN VOWELL                | Facilities Management | S-14702    | 14,301             | 413                    | Y                    |         |
| W         | 254-0023642       | 1995       | Ford F150 1/2t  | DERICK HUNT                | Facilities Management | S-15569    | 95,002             | 4,899                  | Y                    |         |
| P         | 254-0023690       | 1993       | Ford Aerostar 1 | ELVA KAYE LANCE            | Passenger             | S-13719    | 123,060            | 162                    | Y                    |         |
| W         | 254-0023736       | 1996       | Ford F350 1t Tr | JODAN BOYKIN               | Facilities Management | S-16462    | 95,479             | 5,852                  | Y                    |         |
| W         | 254-0023737       | 1996       | Ford F150 1/2t  | CARL JACKS                 | Facilities Management | S-16506    | 85,460             | 4,665                  | Y                    |         |
| W         | 254-0023738       | 1996       | Ford F150 1/2t  | JOHN RICE                  | Facilities Management | S-16507    | 72,500             | 6,996                  | Y                    |         |
| W         | 254-0023808       | 1997       | Gmc 2t Cargo Va | RICKY BROCK                | Facilities Management | G-02365    | 53,630             | 2,144                  | Y                    |         |
| W         | 254-0023843       | 1997       | Ford F350 1t Tr | stephen fulce              | Facilities Management | G-03246    | 71,049             | 2,985                  | Y                    |         |
| W         | 254-0024039       | 1983       | Chevrolet C10 1 | BEN ARDAHL                 | Cargo                 | S-06510    | 71,683             | 953                    | Y                    |         |
| W         | 254-0024157       | 1993       | Ford Aerostar 3 | MICHAEL PARSONS            | Cargo                 | S-13823    | 97,454             | 205                    | Y                    |         |
| W         | 254-0025707       | 1994       | Ford F150 1/2t  | TERESA DAVIS               | Cargo                 | S-14517    | 53,907             | 5,219                  | Y                    |         |
| W         | 254-0025876       | 1991       | Ford Aerostar 1 | MIKE GODWIN                | Cargo                 | S-12454    | 48,336             | 1,234                  | Y                    |         |
| W         | 254-0026071       | 1994       | Ford E150 3/4t  | TERESA DAVIS               | Cargo                 | S-15073    | 82,203             | 52                     | Y                    |         |
| P         | 254-0026217       | 1997       | Dodge Ram 1t Va | HEATH PEEPLES              | Passenger             | G-03739    | 57,818             |                        | Y                    |         |
| W         | 254-0027694       | 1997       | Dodge Caravan 1 | BRYAN COLLINS              | Facilities Management | G-03493    | 71,165             | 1,586                  | Y                    |         |
| W         | 254-0029640       | 1989       | Iveco Uplink Sa | MIKE GODWIN                | Cargo                 | S-11007    | 209,133            |                        | Y                    |         |
| W         | 254-0029981       | 1995       | Ford Aerostar 1 | MIKE GODWIN                | Cargo                 | S-15293    | 111,487            | 1,844                  | Y                    |         |
| W         | 254-0031086       | 1990       | Dodge Ram B350  | MIKE BASSETT               | Cargo                 | S-11702    | 164,000            |                        | Y                    |         |
| W         | 254-0031315       | 1993       | Ford E350 3/4t  | TERRI SNEAD                | Agriculture           | S-13676    | 235,482            | 717                    | Y                    |         |
| W         | 254-0031496       | 1994       | Gmc 3500 1t Tru | MIKE BASSETT               | Agriculture           | S-14941    | 181,499            |                        | Y                    |         |
| W         | 254-0031734       | 1995       | Ford Clubwagon  | ROY WATKINS AS OF 11/21/11 | Agriculture           | S-15560    | 118,264            | 846                    | Y                    |         |
| W         | 254-0031785       | 1995       | Ford F350 1t Tr | TERRI SNEAD                | Agriculture           | S-15578    | 184,914            | 6,661                  | Y                    |         |
| W         | 254-0031788       | 1995       | Gmc 3500 1t Tru | MIKE BASSETT               | Cargo                 | S-15604    | 128,684            | 1,386                  | Y                    |         |
| W         | 254-0032261       | 1987       | Chevy C20 3/4t  | TERRI SNEAD                | Agriculture           | S-09816    | 166,455            | 2,145                  | Y                    |         |
| W         | 254-0032452       | 1997       | Ford F150 1/2t  | R. THOMPSON                | Cargo                 | G-01506    | 331,662            |                        | Y                    |         |
| W         | 254-0042388       | 1993       | Ford F150 1/2t  | RANDOLPH CALMES            | Facilities Management | S-14181    | 236,928            | 5,837                  | Y                    |         |
| W         | 254-0045336       | 1983       | Chevy C10 1/2t  | RICKY BROCK                | Facilities Management | S-06339    | 81,825             | 250                    | Y                    |         |
| W         | 254-0045372       | 1990       | Ford F150 1/2t  | PERRY SELLARS              | Facilities Management | S-13025    | 51,118             | 636                    | Y                    |         |
| P         | 254-0056481       | 1998       | Chevy Lumina 4d | BILL BROYLES               | Passenger             | G-05005    | 161,274            | 1,367                  | Y                    |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 4

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| P         | 254-0056488       | 1998       | Ford Taurus Sta | DON BUFFUM            | Passenger             | G-05021    | 97,371             | 1,934                  | Y                    |         |
| W         | 254-0056681       | 1998       | Ford Clubwagon  | JIMMY UPCHURCH        | Facilities Management | G-05157    | 167,451            | 3,919                  | Y                    |         |
| W         | 254-0056682       | 1998       | Ford Clubwagon  | ROGER JOHNSTON        | Facilities Management | G-05155    | 274,836            | 265                    | Y                    |         |
| P         | 254-0057497       | 1998       | Ford Windstar 1 | JANIE CIRLOT-NEW      | Passenger             | G-22788    | 315,764            | 6,232                  | Y                    |         |
| W         | 254-0058126       | 1998       | Ford F150 1/2t  | MIKE MALONE           | Facilities Management | G-05221    | 80,654             | 5,037                  | Y                    |         |
| W         | 254-0058127       | 1998       | Ford F150 1/2t  | WILL LAWRENCE         | Facilities Management | G-05223    | 68,211             | 7,410                  | Y                    |         |
| W         | 254-0058128       | 1998       | Ford F150 1/2t  | TRACY HILL            | Facilities Management | G-05218    | 83,696             | 5,850                  | Y                    |         |
| W         | 254-0058129       | 1998       | Ford F150 1/2t  | DALLAS STEPHENS       | Facilities Management | G-05219    | 85,407             | 5,498                  | Y                    |         |
| W         | 254-0058130       | 1998       | Ford F150 1/2t  | WILLIE COLLIER        | Facilities Management | G-05220    | 61,418             | 4,411                  | Y                    |         |
| W         | 254-0058131       | 1998       | Ford F150 1/2 T | DWIGHT DEMPSEY        | Facilities Management | G-05222    | 73,930             | 5,460                  | Y                    |         |
| W         | 254-0058290       | 1998       | Ford Clubwagon  | TERRI SNEAD           | Agriculture           | G-06221    | 193,823            | 2,608                  | Y                    |         |
| P         | 254-0058463       | 1998       | Ford Clubwagon  | COOKE                 | Passenger             | G-06300    | 269,631            | 6,464                  | Y                    |         |
| W         | 254-0058620       | 1998       | Ford Windstar 1 | TIM MUZZI             | Facilities Management | G-06295    | 72,094             | 1,334                  | Y                    |         |
| W         | 254-0058889       | 1998       | Ford Windstar 1 | TIMOTHY GRIFFIN       | Cargo                 | G-06023    | 20,825             | 748                    | Y                    |         |
| P         | 254-0059507       | 1998       | Ford Clubwagon  | MIKE BASSETT          | Passenger             | G-06769    | 220,600            | 504                    | Y                    |         |
| W         | 254-0060306       | 1998       | Ford Windstar 1 | DAVID MIXON           | Cargo                 | G-06924    | 24,088             | 1,366                  | Y                    |         |
| W         | 254-0060944       | 1998       | Ford Windstar 3 | STEVE PARROTT         | Cargo                 | G-07099    | 30,752             | 3,449                  | Y                    |         |
| W         | 254-0060945       | 1998       | Ford Windstar 1 | DAVID MIXON           | Cargo                 | G-07098    | 31,751             | 1,679                  | Y                    |         |
| P         | 254-0061217       | 1998       | Ford Taurus Sta | STEVE PARROTT         | Passenger             | G-06689    | 27,988             | 1,158                  | Y                    |         |
| P         | 254-0062163       | 1999       | Chevy 1500 1/2t | JOE SEGER             | Passenger             | G-07753    | 202,946            | 7,871                  | Y                    |         |
| P         | 254-0062604       | 1998       | Metrotrans 32 P | RYAN CROWLEY          | Passenger             | G-08070    | 110,948            | 2,913                  | Y                    |         |
| P         | 254-0062605       | 1998       | Metrotrans 32 P | RYAN CROWLEY          | Passenger             | G-08069    | 167,193            | 7,648                  | Y                    |         |
| P         | 254-0062688       | 1998       | Metrotrans 32 P | RYAN CROWLEY          | Passenger             | G-08068    | 132,731            | 3,638                  | Y                    |         |
| W         | 254-0063979       | 1999       | Ford Taurus 4dr | RUTH ANN HILLHOUSE    | Facilities Management | G-08582    | 168,415            | 1,816                  | Y                    |         |
| W         | 254-0064142       | 1999       | Dodge 1/2t Cara | MICHELLE WOLF         | Cargo                 | G-08720    | 186,537            | 766                    | Y                    |         |
| W         | 254-0064213       | 1999       | Ford F250 3/4t  | JAMES ROBERTS         | Cargo                 | G-08898    | 59,822             | 1,556                  | Y                    |         |
| W         | 254-0064217       | 1999       | Dodge Ram 1500  | FRANK FULTON          | Facilities Management | G-08604    | 76,907             | 4,453                  | Y                    |         |
| W         | 254-0064715       | 1999       | Ford Windstar 1 | DAVID MIXON           | Cargo                 | G-08953    | 30,562             | 1,420                  | Y                    |         |
| P         | 254-0064733       | 1999       | Dodge Ram 3/4t  | DENNIS TRUAX          | Passenger             | G-08896    | 118,102            | 1,423                  | Y                    |         |
| W         | 254-0065206       | 1999       | Ford F150 1/2t  | LATHAM                | Cargo                 | G-09288    | 63,178             | 1,958                  | Y                    |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 5

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| W         | 254-0065209       | 1999       | Dodge Ram 1500  | KENNETH REAVES        | Law Enforcement       | G-09227    | 56,251             | 1,410                  | Y                    |         |
| W         | 254-0065659       | 1999       | Ford F350 1t Tr | EUGENE WASHINGTON     | Facilities Management | G-09536    | 183,236            | 1,630                  | Y                    |         |
| W         | 254-0065683       | 1999       | Dodge Ram 2500  | BILL BROYLES          | Cargo                 | G-09199    | 51,706             | 1,143                  | Y                    |         |
| W         | 254-0066522       | 1999       | Dodge Ram 1500  | ANDREW BIGHAM         | Facilities Management | G-09977    | 74,496             | 5,780                  | Y                    |         |
| W         | 254-0066523       | 1999       | Dodge Ram 1500  | CECIL MOYE            | Facilities Management | G-09975    | 125,453            | 6,588                  | Y                    |         |
| W         | 254-0066524       | 1999       | Dodge Ram 1500  | DEAN FIELDER          | Facilities Management | G-09976    | 60,790             | 3,626                  | Y                    |         |
| W         | 254-0067299       | 1999       | Ford F150 1/2t  | ARTHUR COSBY          | Cargo                 | G-10082    | 76,843             | 2,140                  | Y                    |         |
| W         | 254-0073557       | 2000       | Gmc 2500 3/4t 4 | LESTER KHOO           | Agriculture           | G-14240    | 91,978             | 1,653                  | Y                    |         |
| W         | 254-0073666       | 2000       | Dodge 1/2t Cara | GLEN BERRY            | Cargo                 | G-14238    | 153,180            | 3,402                  | Y                    |         |
| W         | 254-0073667       | 2000       | Dodge 1/2t Cara | STELLA ELLIS          | Facilities Management | G-14235    | 123,205            | 4,377                  | Y                    |         |
| P         | 254-0073956       | 2000       | Dodge Ram 3500  | REICHERT              | Passenger             | G-14236    | 125,730            |                        | Y                    |         |
| W         | 254-0074786       | 2000       | Dodge 1/2t Cara | ROGER BAKER           | Academic Recruitment  | G-15040    | 116,013            | 316                    | Y                    |         |
| P         | 254-0077927       | 2000       | Motor Coach 37  | EVERETT KENNARD       | Passenger             | G-16136    | 493,144            | 15,960                 | Y                    |         |
| P         | 254-0077947       | 2000       | Ford 3/4t Excur | ARTHUR COSBY          | Passenger             | G-15579    | 60,605             | 1,807                  | Y                    |         |
| W         | 254-0082270       | 2001       | Chevrolet S10 1 | ARTHUR HINES          | Law Enforcement       | G-18311    | 114,517            | 2,381                  | Y                    |         |
| P         | 254-0082487       | 2001       | Ford Windstar 1 | COOKE                 | Passenger             | G-18233    | 122,269            | 377                    | Y                    |         |
| W         | 254-0082766       | 2001       | Ford Windstar 1 | RICKY BROCK           | Academic Recruitment  | G-18641    | 105,813            | 972                    | Y                    |         |
| W         | 254-0086953       | 2001       | Ford Crown Vict | KENNETH ROGERS        | Law Enforcement       | G-19193    | 114,613            | 3,187                  | Y                    |         |
| P         | 254-0089081       | 2002       | Ford Taurus 4d  | EVERETT KENNARD       | Passenger             | G-20453    | 126,701            |                        | Y                    |         |
| W         | 254-0089082       | 2002       | Dodge 1/2t Cara | BARRY CUMMINGS        | Cargo                 | G-20455    | 117,813            | 4,182                  | Y                    |         |
| W         | 254-0089252       | 2002       | Dodge 2500 3/4t | Cynthia Bell          | Cargo                 | G-20683    | 61,970             | 916                    | Y                    |         |
| P         | 254-0090046       | 2002       | Ford F150 1/2t  | ERVIN                 | Passenger             | G-21806    | 112,406            | 4,353                  | Y                    |         |
| P         | 254-0091645       | 2002       | Dodge 2500 3/4t | LAURA WALLING         | Passenger             | G-20684    | 164,733            | 7,740                  | Y                    |         |
| W         | 254-0091646       | 2002       | Dodge 2500 3/4t | EVERETT KENNARD       | Cargo                 | G-20685    | 67,833             | 4,614                  | Y                    |         |
| P         | 254-0092725       | 2002       | Dodge 1/2t Gran | PAM STAFFORD          | Passenger             | G-23008    | 173,209            | 1,636                  | Y                    |         |
| W         | 254-0094004       | 1993       | Ford F150 1/2t  | EUGENE WASHINGTON     | Facilities Management | S-14190    | 177,997            |                        | Y                    |         |
| W         | 254-0094005       | 1993       | Ford Ranger 1/4 | MIKE BASSETT          | Agriculture           | G-13406    | 79,882             | 1,362                  | Y                    |         |
| W         | 254-0094006       | 2001       | Dodge Ram 1500  | R. THOMPSON           | Cargo                 | G-15146    | 176,346            | 13,030                 | Y                    |         |
| W         | 254-0094007       | 2000       | Ford Ranger 1/4 | R. THOMPSON           | Cargo                 | G-15301    | 258,288            | 2,354                  | Y                    |         |
| P         | 254-0094543       | 2002       | Chevy 1500 1/2t | ARTHUR COSBY          | Passenger             | G-23242    | 56,303             | 1,127                  | Y                    |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 6

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| P         | 254-0094836       | 9999       | Dynasty 1t Elec | JANIE CIRLOT-NEW      | Passenger             | G-23803    | 210                |                        |                      |         |
| W         | 254-0095607       | 2003       | Ford F250 3/4t  | TIMOTHY BUSH          | Facilities Management | G-24040    | 80,168             | 6,985                  | Y                    |         |
| P         | 254-0096045       | 2003       | Ford Crown Vict | DON BUFFUM            | Passenger             | G-24182    | 101,686            | 2,434                  | Y                    |         |
| W         | 254-0096139       | 1995       | Ford Aerostar 1 | PAM STAFFORD          | Cargo                 | G-16749    | 162,766            | 218                    | Y                    |         |
| P         | 254-0096505       | 2003       | Ford F150xl 1/2 | ERVIN                 | Passenger             | G-23972    | 111,866            | 220                    | Y                    |         |
| W         | 254-0097373       | 2003       | Ford F250 3/4t  | LINDA POTE            | Agriculture           | G-24699    | 74,569             | 2,591                  | Y                    |         |
| W         | 254-0097378       | 1997       | Ford Ranger 1/4 | MIKE BASSETT          | Agriculture           | G-24641    | 117,324            |                        | Y                    |         |
| W         | 254-0097379       | 1997       | Ford Ranger 1/4 | MIKE BASSETT          | Agriculture           | G-24640    | 123,085            | 299                    | Y                    |         |
| W         | 254-0097380       | 1997       | Ford Ranger 1/4 | BRENDA WALKER         | Agriculture           | G-24608    | 129,713            |                        | Y                    |         |
| W         | 254-0097381       | 1997       | Ford Ranger 1/4 | MIKE BASSETT          | Agriculture           | G-24609    | 92,494             |                        | Y                    |         |
| P         | 254-0097382       | 2003       | Dodge 1/2t Cara | L. PACE               | Passenger             | G-23537    | 186,437            | 8,661                  | Y                    |         |
| W         | 254-0097443       | 2003       | Ford Taurus 4dr | JD HARDY              | Facilities Management | G-24835    | 111,145            | 860                    | Y                    |         |
| P         | 254-0097444       | 2003       | Ford Taurus 4dr | MIKE HARRIS           | Passenger             | G-24834    | 86,842             | 2,100                  | Y                    |         |
| P         | 254-0097657       | 2003       | Dodge 3/4t Cara | EVERETT KENNARD       | Passenger             | G-25114    | 224,762            | 10,661                 | Y                    |         |
| W         | 254-0098023       | 1996       | Dodge Dakota 1/ | RICKY BROCK           | Facilities Management | G-24812    | 144,800            | 1,449                  | Y                    |         |
| W         | 254-0098026       | 1997       | Ford Ranger 1/4 | SAMMY VAUGHN          | Facilities Management | G-24813    | 163,046            | 3,645                  | Y                    |         |
| W         | 254-0098539       | 2003       | Ford F350 1t Tr | TERRY DOLER           | Agriculture           | G-25962    | 108,696            | 2,532                  | Y                    |         |
| W         | 254-0098567       | 2003       | Dodge 1/2t Cara | THOM GORDON           | Academic Recruitment  | G-25963    | 128,586            | 347                    | Y                    |         |
| W         | 254-0099319       | 2003       | Ford F450 1 1/2 | TERESA DAVIS          | Cargo                 | G-25681    | 47,203             | 3,579                  | Y                    |         |
| W         | 254-0099451       | 1990       | Chevy Ck1 1/2 4 | ED SKINNER            | Cargo                 | G-19967    | 89,615             | 1,011                  | Y                    |         |
| P         | 254-0100811       | 2003       | Champion 35 Pas | RYAN CROWLEY          | Passenger             | G-25961    | 120,670            | 4,995                  | Y                    |         |
| P         | 254-0101411       | 2003       | Champion 35 Pas | RYAN CROWLEY          | Passenger             | G-25960    | 63,805             | 5,668                  | Y                    |         |
| W         | 254-0101580       | 2003       | Ford F350 1t Tr | TERRI SNEAD           | Agriculture           | G-26882    | 133,206            | 6,491                  | Y                    |         |
| W         | 254-0102030       | 2003       | Chevy 1500 1/2t | MITCH TURNER          | Facilities Management | G-25739    | 58,470             | 5,042                  | Y                    |         |
| W         | 254-0102031       | 2003       | Chevy 1500 1/2t | WAYNE NICKELS         | Facilities Management | G-25740    | 45,937             | 4,890                  | Y                    |         |
| W         | 254-0102032       | 2003       | Chevy 1500 1/2t | EDWIN LINDSEY         | Facilities Management | G-25741    | 81,316             | 7,381                  | Y                    |         |
| W         | 254-0102033       | 2003       | Chevy 1500 1/2t | RANDALL MCCLELLAND    | Facilities Management | G-25742    | 43,114             | 4,074                  | Y                    |         |
| W         | 254-0102034       | 2003       | Chevy 2500 3/4t | PHILLIP ALLEN         | Facilities Management | G-25646    | 58,880             | 6,191                  | Y                    |         |
| W         | 254-0102035       | 2003       | Chevy C2500 3/4 | JOE KEETON            | Facilities Management | G-25644    | 49,928             | 3,791                  | Y                    |         |
| W         | 254-0102036       | 2003       | Gmc Sierra 1/2t | TOMLINSON             | Cargo                 | G-25645    | 50,611             | 1,904                  | Y                    |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 7

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| W         | 254-0102037       | 2003       | Gmc Sierra 1/2t | ROBERT SAWYER         | Facilities Management | G-25647    | 57,969             | 12,561                 | Y                    |         |
| W         | 254-0103042       | 2003       | Ford F150 1/2t  | BILL BROYLES          | Cargo                 | G-27617    | 34,652             | 4,987                  | Y                    |         |
| W         | 254-0103043       | 2003       | Ford F150 1/2t  | BILL BROYLES          | Cargo                 | G-27616    | 64,425             | 8,080                  | Y                    |         |
| W         | 254-0103146       | 2003       | E-one 4t Fire T | TODD PALMER           | Fire/Rescue           | G-27863    | 40,514             |                        | Y                    |         |
| P         | 254-0105643       | 2004       | Ford Taurus 4dr | EVERETT KENNARD       | Passenger             | G-28387    | 114,567            | 5,167                  | Y                    |         |
| P         | 254-0105645       | 2004       | Ford Taurus 4dr | ADAM BERRY            | Passenger             | G-28388    | 53,345             | 2,180                  | Y                    |         |
| P         | 254-0105646       | 2004       | Ford Taurus 4dr | EVERETT KENNARD       | Passenger             | G-28389    | 165,015            | 18,325                 | Y                    |         |
| W         | 254-0106146       | 2004       | Ford E150 1/2t  | RON DINNING           | Facilities Management | G-28545    | 39,508             | 2,809                  | Y                    |         |
| W         | 254-0106164       | 2004       | Ford F350 1t Tr | KENNETH ROGERS        | Law Enforcement       | G-28338    | 17,658             | 897                    | Y                    |         |
| W         | 254-0106179       | 2004       | Ford Ranger 1/4 | DONNIE COGGINS        | Facilities Management | G-28600    | 43,560             | 2,733                  | Y                    |         |
| P         | 254-0106399       | 2004       | Champion 35 Pas | RYAN CROWLEY          | Passenger             | G-28859    | 128,478            | 4,832                  | Y                    |         |
| P         | 254-0106415       | 2004       | Ford E350 XI 3/ | EVERETT KENNARD       | Passenger             | G-28713    | 138,462            | 10,027                 | Y                    |         |
| P         | 254-0106416       | 2004       | Ford E350 XI 3/ | EVERETT KENNARD       | Passenger             | G-28712    | 121,943            | 9,510                  | Y                    |         |
| W         | 254-0106828       | 2004       | Ford Ranger 1/4 | TIM DINNING           | Facilities Management | G-29092    | 46,747             | 5,920                  | Y                    |         |
| W         | 254-0107207       | 2005       | Dodge 1/2t Cara | BARRY CUMMINGS        | Cargo                 | G-29030    | 147,299            | 8,490                  | Y                    |         |
| P         | 254-0108629       | 2004       | Prevost 52 Pass | EVERETT KENNARD       | Passenger             | G-30295    | 425,385            | 11,342                 | Y                    |         |
| P         | 254-0114224       | 2005       | Ford F350 1t Tr | MICHELLE WOLF         | Passenger             | G-32224    | 153,355            | 4,209                  | Y                    |         |
| W         | 254-0114873       | 2005       | Chevrolet Impal | KENNETH SPENCER       | Law Enforcement       | G-32022    | 98,304             | 3,662                  | Y                    |         |
| P         | 254-0115100       | 2005       | Dodge 1/2t Cara | MICHELLE WOLF         | Passenger             | G-32603    | 180,737            | 14,420                 | Y                    |         |
| W         | 254-0116765       | 2005       | Ford Freestar 1 | TIM GRIFFIN           | Cargo                 | G-33235    | 19,701             | 2,247                  | Y                    |         |
| P         | 254-0117443       | 2005       | Dodge 1/2t Gran | TIFFNEY WILLIAMS      | Passenger             | G-33293    | 50,246             | 6,458                  | Y                    |         |
| W         | 254-0118000       | 2005       | Dodge 1/2t Gran | BARRY CUMMINGS        | Cargo                 | G-33819    | 137,512            | 7,778                  | Y                    |         |
| W         | 254-0119292       | 2006       | Ford E150 1/2t  | TONY ALLEN            | Cargo                 | G-34204    | 44,010             | 7,664                  | Y                    |         |
| P         | 254-0119617       | 2005       | Dodge 1/2t Gran | SANKOVICH             | Passenger             | G-34141    | 71,194             | 5,647                  | Y                    |         |
| P         | 254-0120216       | 2005       | Champion 35 Pas | RYAN CROWLEY          | Passenger             | G-34614    | 114,799            | 6,608                  | Y                    |         |
| W         | 254-0120313       | 1999       | Dodge Dakota 1/ | VICTOR FULTON         | Facilities Management | G-37621    | 130,327            | 7,845                  | Y                    |         |
| W         | 254-0120463       | 2006       | Gmc 1500 1/2t T | GLORIA DAVIS          | Facilities Management | G-34769    | 13,005             | 898                    | Y                    |         |
| W         | 254-0120464       | 2006       | Gmc 1500 1/2t T | DENNIS WILLIAMS       | Facilities Management | G-34768    | 24,054             | 1,644                  | Y                    |         |
| W         | 254-0120488       | 2006       | Gmc 1500 1/2t T | BRYAN COLLINS         | Facilities Management | G-34770    | 24,960             | 2,657                  | Y                    |         |
| W         | 254-0120677       | 2006       | Ford E150 1/2t  | MACK GILL             | Facilities Management | G-34896    | 30,126             | 2,920                  | Y                    |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 8

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| W         | 254-0120678       | 2006       | Ford Ranger 1/4 | FRED MOCK             | Facilities Management | G-34886    | 17,825             | 822                    | Y                    |         |
| P         | 254-0121534       | 2005       | Chevy Equinox 2 | STEPHEN HORSTEMEYER   | Passenger             | G-34041    | 21,810             |                        | Y                    |         |
| W         | 254-0121699       | 2006       | Gmc 1500 1/2t T | S. HUBBARD            | Agriculture           | G-35080    | 208,846            | 17,917                 | Y                    |         |
| W         | 254-0121917       | 2006       | Dodge Dh2162 3/ | BEN SHARPE            | Facilities Management | G-35626    | 30,099             | 3,379                  | Y                    |         |
| P         | 254-0122535       | 2006       | Ford Taurus 4dr | PHILLIP COLLINS       | Passenger             | G-36245    | 229,819            | 4,482                  | Y                    |         |
| W         | 254-0123418       | 2006       | Ford Ranger 1/4 | EDDIE DEWBERRY        | Facilities Management | G-35563    | 24,036             | 2,178                  | Y                    |         |
| P         | 254-0123769       | 2006       | Dodge 1/2t Cara | D. MAGEE              | Passenger             | G-35468    | 99,243             | 11,706                 | Y                    |         |
| P         | 254-0124247       | 2006       | Ford F350 1t Tr | PATRICK TRANUM        | Passenger             | G-36613    | 142,552            | 9,342                  | Y                    |         |
| W         | 254-0125148       | 2006       | Gmc Sierra 1/2t | WOODROW STALLINGS     | Facilities Management | G-37181    | 79,016             | 11,445                 | Y                    |         |
| W         | 254-0125149       | 2006       | Gmc Sierra 1/2t | SHAWN HIGGINS         | Facilities Management | G-37179    | 64,616             | 8,099                  | Y                    |         |
| W         | 254-0125150       | 2006       | Gmc Sierra 1/2t | KATRINA BLACK         | Facilities Management | G-37178    | 41,680             | 3,580                  | Y                    |         |
| W         | 254-0125151       | 2006       | Gmc Sierra 1/2t | RICHARD HUFFMAN       | Facilities Management | G-37180    | 27,469             | 3,139                  | Y                    |         |
| W         | 254-0125152       | 2006       | Ford F250xl 3/4 | ANTHONY EVANS         | Facilities Management | G-37182    | 54,496             | 4,266                  | Y                    |         |
| W         | 254-0125153       | 2006       | Ford F350 1t Tr | PERRY SELLARS         | Facilities Management | G-37183    | 40,344             | 2,732                  | Y                    |         |
| P         | 254-0126969       | 2007       | Ford Taurus 4dr | PACE BILL             | Passenger             | G-38238    | 96,604             | 9,573                  | Y                    |         |
| W         | 254-0127023       | 2006       | Ford Crown Vict | CHARLES MORTON        | Law Enforcement       | G-36134    | 122,760            | 13,311                 | Y                    |         |
| W         | 254-0127827       | 2006       | Dodge 1/2t Cara | LYNETTE MCDOUGALD     | Cargo                 | G-39020    | 56,359             | 9,809                  | Y                    |         |
| W         | 254-0130420       | 2007       | Dodge 1/2t Cara | ERRON FLOWERS         | Academic Recruitment  | G-39490    | 97,636             | 1,013                  | Y                    |         |
| P         | 254-0130610       | 2006       | Startrans 31 Pa | RYAN CROWLEY          | Passenger             | G-39951    | 112,567            | 12,163                 | Y                    |         |
| P         | 254-0132234       | 2006       | Startrans 31 Pa | RYAN CROWLEY          | Passenger             | G-40280    | 63,687             | 8,250                  | Y                    |         |
| P         | 254-0132235       | 2006       | Startrans 31 Pa | RYAN CROWLEY          | Passenger             | G-40279    | 84,420             | 7,418                  | Y                    |         |
| W         | 254-0133074       | 2007       | Ford Crown Vict | KENNETH SPENCER       | Law Enforcement       | G-41015    | 48,776             | 7,345                  | Y                    |         |
| P         | 254-0134858       | 2007       | Chevy 1/2t Trai | ARTHUR COSBY          | Passenger             | G-41597    | 106,394            | 5,847                  | Y                    |         |
| P         | 254-0134890       | 2007       | Ford E350 1t Va | DENNIS TRUAX          | Passenger             | G-41288    | 92,290             | 6,084                  | Y                    |         |
| P         | 254-0135100       | 2007       | Ford E350 1t Va | COOKE                 | Passenger             | G-41967    | 179,567            | 25,844                 | Y                    |         |
| P         | 254-0138073       | 2007       | Dodge 1/2t Dura | HEATH PEEPLES         | Passenger             | G-41968    | 51,807             | 11,252                 | Y                    |         |
| W         | 254-0139284       | 2003       | Ford Crown Vict | JOHN MCALISTER        | Law Enforcement       | G-43568    | 150,820            | 2,215                  | Y                    |         |
| W         | 254-0140095       | 2008       | Ford F350 1t Tr | TERRI SNEAD           | Agriculture           | G-43569    | 107,071            | 13,136                 | Y                    |         |
| W         | 254-0142994       | 2008       | Ford Crown Vict | VIRGINIA RICH         | Law Enforcement       | G-44898    | 106,544            | 7,832                  |                      | Y       |
| W         | 254-0144825       | 2008       | Ford F250 3/4t  | Brad Winfield         | Cargo                 | G-45508    | 29,855             | 4,170                  |                      | Y       |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 9

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| W         | 254-0144826       | 2008       | Ford F250 3/4t  | SCOTT CALDWELL        | Cargo                 | G-45507    | 31,380             | 4,503                  |                      | Y       |
| W         | 254-0144965       | 2008       | Chevy Uplander  | Garrett Wood          | Academic Recruitment  | G-44899    | 98,579             | 3,731                  |                      | Y       |
| W         | 254-0145186       | 2008       | Ford Ranger 1/4 | JOE KEETON            | Facilities Management | G-45744    | 16,180             | 2,333                  |                      | Y       |
| W         | 254-0145187       | 2008       | Ford Ranger 1/4 | ANN TRIPLETT          | Facilities Management | G-45741    | 40,762             | 6,717                  |                      | Y       |
| W         | 254-0145188       | 2008       | Ford Ranger 1/4 | PHYLLIS ARNOLD        | Facilities Management | G-45742    | 33,768             | 4,914                  |                      | Y       |
| W         | 254-0145189       | 2008       | Ford Ranger 1/4 | JOLYNN JACKSON        | Facilities Management | G-45743    | 52,163             | 4,841                  |                      | Y       |
| W         | 254-0145190       | 2008       | Ford Ranger 1/4 | DAVID CANTERBURY      | Facilities Management | G-45745    | 24,753             | 3,297                  |                      | Y       |
| W         | 254-0145412       | 2008       | Ford F150 1/2t  | BILL PACE             | Facilities Management | G-45506    | 52,509             | 5,687                  |                      | Y       |
| P         | 254-0145413       | 2008       | Chevrolet Impal | BILL PACE             | Passenger             | G-45509    | 83,216             | 12,010                 |                      | Y       |
| W         | 254-0145587       | 2008       | Ford F250 3/4t  | BUBBA FORRESTER       | Facilities Management | G-45511    | 30,456             | 4,693                  |                      | Y       |
| P         | 254-0145598       | 2007       | Prevost 52 Pass | EVERETT KENNARD       | Passenger             | G-44403    | 286,281            | 19,704                 | Y                    |         |
| P         | 254-0146161       | 2008       | Chevy Express 3 | RHONDA FULGHAM        | Passenger             | G-46155    | 9,952              | 974                    |                      | Y       |
| P         | 254-0149008       | 2006       | Startrans 31 Pa | RYAN CROWLEY          | Passenger             | G-39750    | 113,997            | 14,169                 | Y                    |         |
| W         | 254-0149139       | 2008       | Ford F150 1/2t  | JOE SEGER             | Cargo                 | G-47222    | 120,117            | 18,125                 | Y                    |         |
| W         | 254-0150265       | 2008       | Ford F350 1t Tr | CHRIS HILLHOUSE       | Facilities Management | G-47221    | 15,191             | 1,788                  |                      | Y       |
| P         | 254-0150401       | 2008       | Chevy Uplander  | JOAN CARPENTER        | Passenger             | G-47399    | 47,969             | 7,747                  |                      | Y       |
| W         | 254-0150545       | 2008       | Ford Crown Vict | STEVE WESTBROOK       | Law Enforcement       | G-48443    | 50,273             | 9,758                  |                      | Y       |
| P         | 254-0150604       | 2008       | Chevrolet 1/2t  | ARTHUR COSBY          | Passenger             | G-48313    | 94,336             | 12,376                 |                      | Y       |
| W         | 254-0150900       | 2008       | Chevy Uplander  | Hannah Matthews       | Academic Recruitment  | G-48662    | 68,862             | 4,804                  |                      | Y       |
| W         | 254-0150905       | 2008       | Ford F250 3/4t  | WAGGONER              | Cargo                 | G-47400    | 29,077             | 2,673                  |                      | Y       |
| W         | 254-0151233       | 2000       | Chevrolet 1500  | Zeb Rice              | Law Enforcement       | G-48986    | 273,286            | 7,759                  | Y                    |         |
| W         | 254-0151234       | 2009       | Ford F250 3/4t  | BRANDON HARDIN        | Facilities Management | G-48823    | 22,256             | 3,799                  |                      |         |
| W         | 254-0151235       | 2009       | Ford F150 1/2t  | RICKY BROCK           | Facilities Management | G-48824    | 33,352             | 2,651                  |                      |         |
| W         | 254-0151236       | 2009       | Ford F150 1/2t  | TEDDY WALKER          | Facilities Management | G-48825    | 31,295             | 6,414                  |                      |         |
| P         | 254-0151414       | 2009       | Goshen Coach 25 | RYAN CROWLEY          | Passenger             | G-49452    | 54,546             | 25,292                 |                      | Y       |
| P         | 254-0151806       | 2009       | Ford E350 1t Va | RYAN CROWLEY          | Passenger             | G-49471    | 68,158             | 5,312                  |                      |         |
| P         | 254-0151982       | 2009       | Dodge 1/2t Gran | BILL PACE             | Passenger             | G-49453    | 73,765             | 11,552                 |                      |         |
| P         | 254-0152700       | 2009       | Dodge 1/2t Cara | Janet Hasermeier      | Passenger             | G-50254    | 24,791             | 3,847                  |                      |         |
| W         | 254-0152868       | 2006       | Gmc Savana 1t C | TERESA DAVIS          | Cargo                 | G-50513    | 109,273            | 4,503                  | Y                    |         |
| W         | 254-0152972       | 2009       | Ford F150 1/2t  | TOMLINSON             | Cargo                 | G-50511    | 19,423             | 2,396                  |                      |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 10

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| W         | 254-0153036       | 2008       | Dodge 3/4t Spri | JONATHAN ASHLEY       | Cargo                 | G-50514    | 19,974             | 3,580                  |                      | Y       |
| W         | 254-0153362       | 2009       | Ford Escape 1/2 | JASON BOLER           | Facilities Management | G-50510    | 18,632             | 1,426                  |                      |         |
| W         | 254-0153711       | 2009       | Ford F350 1t Tr | PHIL BUSHBY           | Agriculture           | G-49967    | 147,106            | 22,072                 | Y                    |         |
| P         | 254-0153764       | 2007       | Dodge Ram Se Br | JANIE CIRLOT-NEW      | Passenger             | G-50917    | 68,260             | 7,601                  | Y                    |         |
| W         | 254-0153821       | 2009       | Ford F250 3/4t  | TOMLINSON             | Cargo                 | G-51009    | 16,619             | 3,573                  |                      |         |
| P         | 254-0153834       | 2009       | Dodge 1/2t Cara | Alex Hammond          | Academic Recruitment  | G-50969    | 65,708             | 4,843                  |                      |         |
| W         | 254-0154177       | 2009       | Ford Crown Vict | BRYAN FARRAR          | Law Enforcement       | G-51270    | 91,900             | 14,002                 |                      |         |
| P         | 254-0154686       | 1929       | Ford Model A 2d | BILL KIBLER           | Passenger             | G-51960    | 7,731              | 227                    |                      |         |
| W         | 254-0154833       | 2004       | International 4 | ELVA KAYE LANCE       | Cargo                 | G-51010    | 141,347            | 827                    | Y                    |         |
| W         | 254-0154834       | 2010       | Ford F250 3/4t  | TREY BRECKENRIDGE     | Cargo                 | G-51542    | 100,031            | 10,804                 |                      | Y       |
| W         | 254-0155061       | 2010       | Ford Crown Vict | HEATH HOLLINGSWORTH   | Law Enforcement       | G-51961    | 91,070             | 15,653                 |                      |         |
| P         | 254-0155188       | 2009       | Dodge 1/2t Cara | RYAN CROWLEY          | Passenger             | G-52463    | 10,706             | 2,915                  |                      |         |
| W         | 254-0155255       | 2010       | Ford E350 1t Ca | LEE TYNER             | Cargo                 | G-52461    | 17,262             | 3,124                  |                      |         |
| W         | 254-0155789       | 1996       | Ford F250 3/4t  | SCOTT BOLTON          | Facilities Management | G-02609    | 84,705             | 7,469                  | Y                    |         |
| P         | 254-0156180       | 2010       | Ford E350 1t Va | EVERETT KENNARD       | Passenger             | G-52462    | 108,705            | 18,967                 | Y                    |         |
| W         | 254-0156181       | 2003       | Ford E350 1t Ca | CHARLES REED          | Cargo                 | G-53639    | 171,327            | 4,845                  | Y                    |         |
| P         | 254-0156747       | 2010       | Ford Escape Xls | CALVIN MOSLEY         | Passenger             | G-53762    | 46,360             | 9,500                  |                      |         |
| W         | 254-0156748       | 2010       | Ford E150 1/2t  | CHARLES CLARK         | Cargo                 | G-53760    | 8,835              | 1,885                  |                      |         |
| W         | 254-0156749       | 2010       | Ford F150 1/2t  | CHRIS WILLIAMS        | Facilities Management | G-53761    | 20,098             | 5,020                  |                      |         |
| W         | 254-0157125       | 2001       | Ford F350 1t Tr | PERRY SELLARS         | Facilities Management | G-53640    | 133,045            | 3,319                  | Y                    |         |
| W         | 254-0157479       | 2009       | Saturn Vue Mini | MARSHALL MOLEN        | Research              | G-53793    | 11,470             |                        |                      | Y       |
| P         | 254-0157685       | 2010       | Ford Escape 1/4 | JAN PERKINS           | Passenger             | G-54659    | 74,084             | 21,443                 |                      | Y       |
| P         | 254-0157781       | 2010       | Dodge 1/2t Gran | PHILIP BONFANTI       | Passenger             | G-54450    | 27,901             | 3,549                  |                      | Y       |
| P         | 254-0158749       | 2011       | Champion 35 Pas | RYAN CROWLEY          | Mass Transit          | G-55151    | 22,206             | 12,870                 |                      |         |
| P         | 254-0158918       | 1993       | Ford E150 1/2t  | JANIE CIRLOT-NEW      | Passenger             | G-55368    | 19,678             |                        | Y                    |         |
| W         | 254-0159224       | 2011       | Ford Ranger Xlt | PHILLIP COLLINS       | Cargo                 | G-55925    | 16,294             | 3,637                  |                      |         |
| P         | 254-0159456       | 2011       | Chevy Express 1 | JOHN BLANTON          | Passenger             | G-55941    | 58,704             | 17,980                 |                      |         |
| P         | 254-0159457       | 2011       | Ford E350x1 1t  | EVERETT KENNARD       | Passenger             | G-56011    | 70,651             | 17,434                 |                      |         |
| P         | 254-0159458       | 2011       | Chevy Impala 4d | EVERETT KENNARD       | Passenger             | G-55987    | 116,989            | 25,607                 |                      |         |
| P         | 254-0159459       | 2011       | Chevy Impala 4d | EVERETT KENNARD       | Passenger             | G-56012    | 122,189            | 33,939                 |                      |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 11

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| P         | 254-0159460       | 2011       | Chevy Impala 4d | EVERETT KENNARD       | Passenger             | G-55986    | 109,757            | 28,325                 |                      |         |
| P         | 254-0159462       | 2011       | Dodge 1/2t Gran | EVERETT KENNARD       | Passenger             | G-56010    | 90,282             | 23,649                 |                      |         |
| W         | 254-0159465       | 2011       | Nissan 1/2t 4dr | LEIGHTON SPANN        | Agriculture           | G-56052    | 75,934             | 18,624                 |                      |         |
| W         | 254-0159553       | 2011       | Nissan Titan 1/ | ROY WATKINS           | Research              | G-55097    | 37,743             | 10,011                 |                      |         |
| W         | 254-0161054       | 2011       | Ford Escape Xls | LARI WRIGHT           | Cargo                 | G-56983    | 9,604              | 4,161                  |                      |         |
| P         | 254-0162009       | 2012       | Ford Escape 1/2 | KYLIE RIGDON          | Passenger             | G-57716    | 69,800             | 20,771                 |                      |         |
| P         | 254-0162010       | 2012       | Ford Escape 1/2 | NARON REMILLARD       | Passenger             | G-57715    | 60,555             | 24,302                 |                      |         |
| W         | 254-0162042       | 2011       | Ford F150 1/2t  | COOKE                 | Research              | G-57869    | 58,291             | 16,112                 |                      |         |
| W         | 254-0163255       | 2011       | Ford Crown Vict | JAMES ROBY            | Law Enforcement       | G-57727    | 54,386             | 15,685                 |                      |         |
| W         | 254-0163354       | 2002       | Ford E350 1t Va | SILVA                 | Cargo                 | G-57979    | 93,257             |                        | Y                    |         |
| W         | 254-0163426       | 2007       | Chevy Silverado | TOMLINSON             | Cargo                 | G-57980    | 65,626             | 2,941                  | Y                    |         |
| P         | 254-0163521       | 2012       | Chevy Impala 4d | DON BUFFUM            | Passenger             | G-58486    | 21,607             | 9,374                  |                      |         |
| P         | 254-0163530       | 2012       | Champion 35 Pas | RYAN CROWLEY          | Mass Transit          | G-58400    | 11,282             | 7,469                  |                      |         |
| P         | 254-0163791       | 2011       | Glaval 35 Pass  | RYAN CROWLEY          | Mass Transit          | G-58772    | 17,333             | 7,582                  |                      |         |
| P         | 254-0163792       | 2011       | Glaval 35 Pass  | RYAN CROWLEY          | Mass Transit          | G-58773    | 22,591             | 2,922                  |                      |         |
| W         | 254-0163910       | 2011       | Ford F150 1/2t  | JIMMY RICE            | Facilities Management | G-58607    | 19,400             | 9,473                  |                      |         |
| W         | 254-0163978       | 2011       | Ford Crown Vict | JAMES ROBY            | Law Enforcement       | G-58769    | 32,183             | 11,740                 |                      |         |
| W         | 254-0163979       | 2011       | Ford Crown Vict | GEORGIA LINDLEY       | Law Enforcement       | G-58770    | 11,797             | 5,516                  |                      |         |
| P         | 254-0164866       | 2012       | Nissan 1/2t 4dr | BLYTHE MCCANCE        | Passenger             | G-59568    | 21,366             | 15,340                 |                      |         |
| P         | 254-0164867       | 2012       | Nissan 1/2t 4dr | BILLY BRISTER         | Passenger             | G-59567    | 44,846             | 27,766                 |                      |         |
| W         | 254-0165114       | 2012       | Ford F350 1t Tr | RODNEY BARKSDALE      | Facilities Management | G-60011    | 7,421              | 4,194                  |                      |         |
| W         | 254-0165115       | 2012       | Ford F350 1t Tr | KEITH VICKERS         | Facilities Management | G-60010    | 8,888              | 4,981                  |                      |         |
| W         | 254-0165116       | 2012       | Ford F250 3/4t  | DENNIS TRUAX          | Research              | G-60402    | 11,153             | 3,750                  |                      |         |
| P         | 254-0165451       | 2009       | Chevy Impala 4d | JANIE CIRLOT- NEW     | Passenger             | G-59803    | 42,420             | 16,450                 |                      | Y       |
| W         | 254-0165476       | 2012       | Ford F150 1/2t  | JOHN RICE             | Facilities Management | G-60006    | 8,227              | 4,786                  |                      |         |
| W         | 254-0165477       | 2012       | Ford F150 1/2t  | WILLIE NEELY          | Facilities Management | G-60008    | 12,574             | 6,859                  |                      |         |
| W         | 254-0165478       | 2012       | Ford F150 1/2t  | RICKY BROCK           | Facilities Management | G-60009    | 9,947              | 5,462                  |                      |         |
| W         | 254-0165479       | 2012       | Ford F150 1/2t  | BRANDON HARDIN        | Facilities Management | G-60007    | 8,227              | 4,002                  |                      |         |
| P         | 254-0165641       | 2012       | Dodge Ram 1500  | VIC NICKELS           | Passenger             | G-27617    | 6,479              | 3,298                  |                      |         |
| P         | 254-0166029       | 2012       | Pathfinder      | ARTHUR COSBY          | Passenger             | G-60668    | 20,584             | 17,187                 |                      |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 12

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| W         | 254-0166118       | 2012       | F550            | RICKY BROCK           | Facilities Management | G-59943    | 2,053              | 1,344                  |                      |         |
| P         | 254-0166287       | 2011       | H3-45           | EVERETT KENNARD       | Passenger             | G-59323    | 47,910             | 27,563                 |                      |         |
| W         | 254-0166345       | 2012       | Dodge 1/2t Gran | GLEN BERRY            | Cargo                 | G-60164    | 18,900             | 16,666                 |                      |         |
| P         | 254-0166346       | 2012       | Ford Escape 1/2 | BRAD MASSEY           | Passenger             | G-60281    | 2,219              | 2,208                  |                      |         |
| P         | 254-0166347       | 2012       | Ford Escape 1/2 | THAD EDWARDS          | Passenger             | G-60280    | 10,985             | 10,006                 |                      |         |
| P         | 254-0167287       | 2003       | Ford F150x1 1/2 | TOMLINSON             | Passenger             | G-60667    | 77,045             | 5,071                  | Y                    |         |
| P         | 254-0167288       | 2011       | Mercedes Benz S | TOMLINSON             | Passenger             | G-60440    | 3,285              | 3,285                  |                      |         |
| P         | 254-0167775       | 2013       | Chevrolet Malib | MARSHALL MOLEN        | Passenger             | G-61311    | 4,699              | 4,699                  |                      |         |
| W         | 254-0167863       | 2012       | Ford F150 1/2t  | LEE COLLINS           | Facilities Management | G-61331    | 4,411              | 4,400                  |                      |         |
| P         | 254-0168601       | 2013       | Chevrolet Expre | NANCY REICHERT        | Passenger             | G-61275    | 3,242              | 3,231                  |                      |         |
| W         | 254-0168730       | 2012       | Ford F350 1t Tr | TERRI SNEAD           | Research              | G-61962    | 9,412              | 9,178                  |                      |         |
| W         | 254-0168731       | 2012       | Ford F350 1t Tr | MIKE BASSETT          | Research              | G-61963    | 11,984             | 11,750                 |                      |         |
| W         | 254-0168897       | 2013       | Ford F150 1/2t  | ROY THOMPSON          | Research              | G-62345    | 18,108             | 17,939                 |                      |         |
| W         | 254-0168898       | 2013       | Ford F150 1/2t  | ROY THOMPSON          | Research              | G-62347    | 21,551             | 21,382                 |                      |         |
| W         | 254-0168930       | 2012       | Dodge Ram 5500  | PHIL BUSHBY           | Research              | G-61417    | 16,457             | 16,431                 |                      |         |
| P         | 254-0169094       | 2005       | Ford F150 1/2t  | JACK ELLIOT           | Passenger             | G-62346    | 104,134            | 3,599                  | Y                    |         |
| P         | 254-0169225       | 2012       | Dodge 1/2t Cara | EVERETT KENNARD       | Passenger             | G-60998    | 20,272             | 19,972                 |                      |         |
| W         | 254-0170349       | 1997       | Ford Ranger 1/4 | TODD DUNN             | Cargo                 | G-27690    | 64,920             | 668                    | Y                    |         |
| P         | 254-0170620       | 2013       | Dodge Grand Car | ERRON FLOWERS         | Passenger             | G-63861    | 10,078             | 9,921                  |                      |         |
| W         | 254-0170668       | 2013       | Ford F150 1/2t  | JOHN COPELAND         | Facilities Management | G-06385    | 6,087              | 6,077                  |                      |         |
| W         | 254-0170669       | 2013       | Ford F150 1/2t  | RANDY BOUCHILLON      | Facilities Management | G-06385    | 4,457              | 4,447                  |                      |         |
| W         | 254-0170670       | 2013       | Ford F150 1/2t  | MARVELL HOWARD        | Facilities Management | G-06386    | 5,035              | 5,025                  |                      |         |
| W         | 254-0170824       | 2013       | Ford F350 1t Tr | JEANETTE LONG/SNEAD   | Agriculture           | G-63855    | 12,918             | 12,655                 |                      |         |
| P         | 254-0170825       | 2013       | Chevy Impala Ls | ROY WATKINS           | Passenger             | G-63856    | 6,747              | 6,484                  |                      |         |
| P         | 254-0171418       | 2013       | Dodge Ram 1500  | ROY WATKINS           | Passenger             | G-63984    | 15,862             | 15,534                 |                      |         |
| W         | 254-0171468       | 2000       | Dodge Dakota 1/ | PAT SNEED             | Cargo                 | G-36767    | 138,026            | 1,679                  | Y                    |         |
| P         | 254-0171978       | 2014       | Ford 3/4t Explo | BOBBIE BAKER          | Passenger             | G-64507    | 11,256             | 11,245                 |                      |         |
| W         | 254-0172276       | 2003       | Chevy Silverado | BOBBY TOMLINSON       | Facilities Management | G-64835    | 89,081             | 585                    | Y                    |         |
| P         | 254-0172405       | 2014       | Bus Shuttle 32  | RYAN CROWLEY          | Mass Transit          | G-64926    | 15,378             | 14,424                 |                      |         |
| P         | 254-0172406       | 2014       | Bus Shuttle 32  | RYAN CROWLEY          | Mass Transit          | G-64925    | 13,157             | 12,149                 |                      |         |

## AS OF JUNE 30, 2014

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Page: 13

Name of Agency

| Veh. Type | Vehicle Descript. | Model Year | Model           | Person(s) Assigned To | Purpose/Use           | Tag Number | Mileage On 6-30-14 | Average Miles per Year | Replacement Proposed |         |
|-----------|-------------------|------------|-----------------|-----------------------|-----------------------|------------|--------------------|------------------------|----------------------|---------|
|           |                   |            |                 |                       |                       |            |                    |                        | FY 2015              | FY 2016 |
| P         | 254-0172407       | 2014       | Bus Shuttle 32  | RYAN CROWLEY          | Mass Transit          | G-64922    | 11,334             | 10,376                 |                      |         |
| P         | 254-0172408       | 2014       | Bus Shuttle 32  | RYAN CROWLEY          | Mass Transit          | G-64923    | 9,956              | 8,948                  |                      |         |
| P         | 254-0172409       | 2014       | Bus Shuttle 32  | RYAN CROWLEY          | Mass Transit          | G-64924    | 12,937             | 11,951                 |                      |         |
| W         | 254-0172582       | 2014       | Ford F550 1 1/2 | Ronnie Puckett        | Cargo                 | G-65058    | 1,288              | 1,286                  |                      |         |
| P         | 254-0172656       | 1995       | Ford Crown Vict | ASHLEY ANDERSON       | Passenger             | G-30216    | 147,472            | 1,055                  | Y                    |         |
| P         | 254-0172683       | 2014       | Bus Shuttle 32  | RYAN CROWLEY          | Mass Transit          | G-65135    | 12,935             | 11,898                 |                      |         |
| P         | 254-0172684       | 2014       | Bus Shuttle 32  | RYAN CROWLEY          | Mass Transit          | G-65134    | 9,073              | 8,120                  |                      |         |
| P         | 254-0172685       | 2014       | Bus Shuttle 32  | RYAN CROWLEY          | Mass Transit          | G-65133    | 9,261              | 8,433                  |                      |         |
| P         | 254-0172686       | 2014       | Bus Shuttle 32  | RYAN CROWLEY          | Mass Transit          | G-65132    | 5,563              | 4,645                  |                      |         |
| P         | 254-0172687       | 2014       | Bus Shuttle 32  | RYAN CROWLEY          | Mass Transit          | G-65261    | 7,329              | 6,416                  |                      |         |
| P         | 254-0172832       | 2013       | Chevrolet Odys  | WATKINS/SNEAD         | Passenger             | G-64659    | 7,838              | 7,077                  |                      |         |
| W         | 254-0173510       | 2014       | Chevy Traverse  | GEORGE DAVIS          | Facilities Management | G-65704    | 1,618              | 1,463                  |                      |         |
| P         | 254-0173971       | 2014       | Ford F150 Xl 1/ | BOBBY COLLIER         | Passenger             | G-66162    | 302                | 291                    |                      |         |
| P         | 254-0174019       | 2014       | Dodge 1/2t Gran | RHONDA FULGHAM        | Passenger             | G-06607    | 135                | 135                    |                      |         |
| P         | 254-0174021       | 2014       | Chevy Impala Lm | EVERET KENNARD        | Passenger             | G-65473    | 250                | 250                    |                      |         |
| P         | 254-0174022       | 2014       | Chevy Impala Lm | EVERET KENNARD        | Passenger             | G-65474    | 250                | 250                    |                      |         |
| P         | 254-0174023       | 2014       | Chevy Impala Lm | EVERET KENNARD        | Passenger             | G-65475    | 250                | 250                    |                      |         |
| W         | 254-0174167       | 2014       | Ford F150 1/2t  | STELLA ELLIS          | Facilities Management | G-66335    | 1,499              | 1,488                  |                      |         |
| W         | 254-0174168       | 2014       | Ford F150 1/2t  | ROGER JOHNSTON        | Facilities Management | G-66334    | 1,059              | 1,048                  |                      |         |
| W         | 254-0174385       | 2014       | Ford F250 3/4t  | JAMES ROBERTS         | Cargo                 | G-66386    | 696                | 685                    |                      |         |
| W         | 254-0174954       | 2014       | Ford Transit 1/ | ROBERT MOORE          | Facilities Management | G-66776    | 11                 | 11                     |                      |         |
| P         | 254-0175114       | 2014       | Bus Shuttle 34  | RYAN CROWLEY          | Mass Transit          | 9999999    | 736                | 736                    |                      |         |
| P         | 254-0175115       | 2014       | Bus Shuttle 34  | RYAN CROWLEY          | Mass Transit          | 9999999    | 838                | 838                    |                      |         |

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS \_\_\_\_\_

Agency Name

| Program                               | Decision Unit          | Object        | Amount           |
|---------------------------------------|------------------------|---------------|------------------|
| <b>Priority # 1</b>                   |                        |               |                  |
| Program # 1 : INSTRUCTION             | Formula Equity Funding |               |                  |
|                                       |                        | Salaries      | 4,836,000        |
|                                       |                        | Contractual   | 117,000          |
|                                       |                        | Commodities   | 98,510           |
|                                       |                        | Equipment     | 227,000          |
|                                       |                        | <b>Total</b>  | <b>5,278,510</b> |
|                                       |                        | General Funds | 5,278,510        |
| Program # 2 : RESEARCH                | Formula Equity Funding |               |                  |
|                                       |                        | Salaries      | 1,521,000        |
|                                       |                        | Contractual   | 135,000          |
|                                       |                        | Commodities   | 140,000          |
|                                       |                        | Equipment     | 750,000          |
|                                       |                        | <b>Total</b>  | <b>2,546,000</b> |
|                                       |                        | General Funds | 2,546,000        |
| Program # 3 : PUBLIC SERVICE          | Formula Equity Funding |               |                  |
|                                       |                        | <b>Total</b>  | _____            |
| Program # 4 : ACADEMIC SUPPORT        | Formula Equity Funding |               |                  |
|                                       |                        | Salaries      | 210,000          |
|                                       |                        | <b>Total</b>  | <b>210,000</b>   |
|                                       |                        | General Funds | 210,000          |
| Program # 5 : STUDENT SERVICES        | Formula Equity Funding |               |                  |
|                                       |                        | <b>Total</b>  | _____            |
| Program # 6 : INSTITUTIONAL SUPPORT   | Formula Equity Funding |               |                  |
|                                       |                        | <b>Total</b>  | _____            |
| Program # 7 : OPERATION & MAINTENANCE | Formula Equity Funding |               |                  |
|                                       |                        | Contractual   | 950,000          |
|                                       |                        | Commodities   | 400,000          |
|                                       |                        | <b>Total</b>  | <b>1,350,000</b> |
|                                       |                        | General Funds | 1,350,000        |

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS \_\_\_\_\_

Agency Name

| <b>Program</b>                          | <b>Decision Unit</b>   | <b>Object</b> | <b>Amount</b> |
|---|------------------------|---------------|---------------|
| <b>Priority # 1</b>                     |                        |               |               |
| Program # 8 : SCHOLARSHIP & FELLOWSHIPS | Formula Equity Funding |               |               |
|   |                        | <b>Total</b>  | _____         |
| Program # 9 : MANDATORY TRANSFERS       | Formula Equity Funding |               |               |
|   |                        | <b>Total</b>  | _____         |
| Program # 10 : NON-MANDATORY TRANSFERS  | Formula Equity Funding |               |               |
|   |                        | <b>Total</b>  | _____         |

**CAPITAL LEASES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

| Vendor/<br>Item Leased | Original<br>Date of<br>Lease | Original<br>Number<br>of Months<br>of Lease | Number<br>of Months<br>Remaining<br>on 6-30-14 | Last<br>Payment<br>Date | Interest<br>Rate | Amount of Each Payment |          |       | Total of Payments to be Made |                   |          |       |                   |          |       |  |  |
|------------------------|------------------------------|---|--|-------------------------|------------------|------------------------|----------|-------|------------------------------|-------------------|----------|-------|-------------------|----------|-------|--|--|
|                        |                              |   |  |                         |                  | Principal              | Interest | Total | Actual<br>FY 2014            | Estimated FY 2015 |          |       | Requested FY 2016 |          |       |  |  |
|                        |                              |   |  |                         |                  |                        |          |       |                              | Principal         | Interest | Total | Principal         | Interest | Total |  |  |
| /                      | //                           | 0   | 0  | //                      | .000             |                        |          |       |                              |                   |          |       |                   |          |       |  |  |

## Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

### MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

| Major Object           | FY2015<br>GENERAL FUND<br>REDUCTION | EFFECT ON FY2015<br>STATE SUPPORT<br>SPECIAL FUNDS | EFFECT ON FY2015<br>FEDERAL FUNDS | EFFECT ON FY2015<br>OTHER SPECIAL<br>FUNDS | TOTAL 3%<br>REDUCTIONS |
|------------------------|-------------------------------------|--|-----------------------------------|--|------------------------|
| PERSONAL SERVICES      | ( 1,311,371)                        |  |                                   |  | ( 1,311,371)           |
| TRAVEL                 | ( 84,396)                           |  |                                   |  | ( 84,396)              |
| CONTRACTUAL SERVICES   | ( 654,279)                          |  |                                   |  | ( 654,279)             |
| COMMODITIES            | ( 66,009)                           |  |                                   |  | ( 66,009)              |
| OTHER THAN EQUIPMENT   |                                     |  |                                   |  |                        |
| EQUIPMENT              | ( 64,625)                           |  |                                   |  | ( 64,625)              |
| VEHICLES               |                                     |  |                                   |  |                        |
| WIRELESS COMM. DEVICES |                                     |  |                                   |  |                        |
| SUBSIDIES, LOANS, ETC  | ( 174,487)                          |  |                                   |  | ( 174,487)             |
| <b>TOTALS</b>          | <b>( 2,355,167)</b>                 |  |                                   |  | <b>( 2,355,167)</b>    |